

WYOMING CIRCUIT COURT JUDICIAL WORKLOAD ASSESSMENT MODEL FY14 (2/17/15) REVISED

		Case Weight (Min.)	District 1	District 2		District 3					
			Laramie	Albany	Carbon	Lincoln		Sweetwater		Uinta	
			Cheyenne	Laramie	Rawlins	Kemmerer	Afton	Green River	Rock Springs	Evanston	
Weighted Workload Input (Case Weights and Annual Filings by Case Category)	1	Case Category									
	2	General Civil	188	210	20	10	3	4	5	5	4
	3	Collection	6	4,098	872	601	365	11	357	814	745
	4	Family Violence/Stalking	62	389	90	30	16	26	50	111	114
	5	Forcible Entry & Detainer	20	487	39	21	3	10	47	64	23
	6	Small Claims	16	584	84	122	103	35	520	1,154	544
	7	Driving Under the Influence	46	280	157	155	20	85	110	152	63
	8	Felony	43	693	173	252	139	3	360	387	189
	9	Misdemeanor (Non-Traffic)	33	2,403	902	657	154	214	706	833	536
	10	Traffic	1	8,473	9,688	10,402	2,450	3,140	3,149	8,022	5,862
	11	Game & Fish	8	95	110	116	58	46	77	19	21
	12	Petition to Revoke Probation	21	552	23	179	34	120	78	171	180
		Total FY 2014 Filings		18,264	12,158	12,545	3,345	3,694	5,459	11,732	8,281
Weighted Workload	14	Court Weighted Workload in Minutes	250,073	72,174	64,454	21,061	20,319	64,683	95,337	59,977	
	15	County Weighted Workload in Minutes	250,073	72,174	64,454	41,380		160,020		59,977	
	16	District Weighted Workload in Minutes	250,073	136,628		261,377					
Judge Year	17	Judge Year in Minutes (460 minute day)	94,760	94,760	94,760	94,760	94,760	94,760	94,760	94,760	
Workload Demand	18	Court Weighted Workload in FTE	2.64	0.76	0.68	0.22	0.21	0.68	1.01	0.63	
	19	County Weighted Workload in FTE	2.64	0.76	0.68	0.44		1.69		0.63	
	20	Internal Court Administration in FTE	0.41	0.14	0.13	0.07	0.06	0.13	0.18	0.12	
	21	External Court Contact in FTE	0.27	0.06	0.06	0.06		0.06	0.06	0.06	
	22	Satellite Court Travel in FTE				0.11					
	23	Scheduled Intra-District Travel in FTE									
	24	Treatment Court in FTE	0.19	0.05		0.05		0.07		0.07	
	25	# New Treatment Court Admissions	59	10		12		23		25	
	26	Total County Workload in FTE	3.50	1.01	0.87	0.79		0.94	1.24	0.89	
	27	Total District Workload in FTE	3.50	1.88		3.86					
Judicial Supply	28	# FTE Judge Positions	3.00	1.00	1.00	1.00		1.00	1.00	1.00	
	29	# FTE Magistrate Positions									
	30	District Judicial Supply in FTE	3.00	2.00		4.00					
Bottom Line	31	Judicial Need in FTE (Actual - Required)	-0.50	0.12		0.14					
	32	Percent Relative Judicial Need	-17%	6%		3%					

Nau
Coates
Rogers

Castor

Eakin

Zebre

Prokos

Jones

Greer

WYOMING CIRCUIT COURT JUDICIAL WORKLOAD ASSESSMENT MODEL FY14 (2/17/15) REVISED

			Case Weight (Min.)	District 4		District 5					
				Sheridan	Johnson	Park		Big Horn		Hot Springs	Washakie
				Sheridan	Buffalo	Cody	Powell	Basin	Lovell	Thermopolis	Worland
Weighted Workload Input (Case Weights and Annual Filings by Case Category)	1	Case Category									
	2	General Civil	188	15	3	10	0	3	1	0	3
	3	Collection	6	913	465	1,073	0	190	213	283	320
	4	Family Violence/Stalking	62	98	11	63	21	17	15	19	18
	5	Forcible Entry & Detainer	20	38	10	16	0	4	2	2	6
	6	Small Claims	16	130	40	123	21	22	56	49	36
	7	Driving Under the Influence	46	272	112	60	103	40	1	32	54
	8	Felony	43	159	98	93	90	98	14	42	109
	9	Misdemeanor (Non-Traffic)	33	796	188	351	486	90	53	244	313
	10	Traffic	1	3,275	2,678	2,960	1,279	2,113	32	1,272	1,458
	11	Game & Fish	8	105	138	133	32	106	4	23	15
	12	Petition to Revoke Probation	21	178	77	58	58	14	11	52	82
	13	Total FY 2014 Filings		5,979	3,820	4,940	2,090	2,697	402	2,018	2,414
Weighted Workload	14	Court Weighted Workload in Minutes		70,684	25,845	38,096	29,037	15,469	6,024	17,578	25,096
	15	County Weighted Workload in Minutes		70,684	25,845	67,133		21,493		17,578	25,096
	16	District Weighted Workload in Minutes		96,529		131,300					
Judge Year	17	Judge Year in Minutes (460 minute day)		94,760	94,760	94,760	94,760	94,760	94,760	94,760	94,760
Workload Demand	18	Court Weighted Workload in FTE		0.75	0.27	0.40	0.31	0.16	0.06	0.19	0.26
	19	County Weighted Workload in FTE		0.75	0.27	0.71		0.23		0.19	0.26
	20	Internal Court Administration in FTE		0.14	0.07	0.09	0.08	0.06	0.04	0.06	0.07
	21	External Court Contact in FTE		0.06		0.06					0.06
	22	Satellite Court Travel in FTE				0.06					0.08
	23	Scheduled Intra-District Travel in FTE		0.04							0.10
	24	Treatment Court in FTE		0.13	0.04						
	25	# New Treatment Court Admissions		40	3						
	26	Total County Workload in FTE		1.12	0.39	0.99		0.33		0.25	0.58
	27	Total District Workload in FTE		1.51		2.14					
Judicial Supply	28	# FTE Judge Positions		1.00		1.00					1.00
	29	# FTE Magistrate Positions			0.54			0.36		0.34	
	30	District Judicial Supply in FTE		1.54		2.70					
Bottom Line	31	Judicial Need in FTE (Actual - Required)		0.03		0.56					
	32	Percent Relative Judicial Need		2%		21%					

Cundiff

Jarvis

Waters

Royal

Jurovich

Harrington

WYOMING CIRCUIT COURT JUDICIAL WORKLOAD ASSESSMENT MODEL FY14 (2/17/15) REVISED

		Case Weight (Min.)	District 6			District 7	District 8			
			Campbell	Crook	Weston	Natrona	Converse	Goshen	Niobrara	Platte
			<i>Gillette</i>	<i>Sundance</i>	<i>Newcastle</i>	<i>Casper</i>	<i>Douglas</i>	<i>Torrington</i>	<i>Lusk</i>	<i>Wheatland</i>
Weighted Workload Input (Case Weights and Annual Filings by Case Category)	1	Case Category								
	2	General Civil	139	0	1	46	13	5	0	4
	3	Collection	2,424	178	187	5,122	542	436	71	321
	4	Family Violence/Stalking	138	15	7	193	58	9	3	39
	5	Forcible Entry & Detainer	71	3	1	215	9	12	2	9
	6	Small Claims	442	35	96	425	42	98	15	36
	7	Driving Under the Influence	604	55	45	442	171	47	26	90
	8	Felony	531	36	29	754	242	111	2	72
	9	Misdemeanor (Non-Traffic)	1,694	315	233	2,912	686	167	48	394
	10	Traffic	8,838	2,625	2,332	9,446	2,534	3,594	1,848	3,436
	11	Game & Fish	121	354	37	211	79	30	26	259
	12	Petition to Revoke Probation	159	50	14	644	57	9	1	52
	13	<i>Total FY 2014 Filings</i>	<i>15,161</i>	<i>3,666</i>	<i>2,982</i>	<i>20,410</i>	<i>4,433</i>	<i>4,518</i>	<i>2,042</i>	<i>4,712</i>
Weighted Workload	14	Court Weighted Workload in Minutes	177,388	23,598	17,228	235,954	55,417	22,391	5,835	32,690
	15	County Weighted Workload in Minutes	177,388	23,598	17,228	235,954	55,417	22,391	5,835	32,690
	16	District Weighted Workload in Minutes	218,214			235,954	116,333			
Judge Year	17	Judge Year in Minutes (460 minute day)	94,760	94,760	94,760	94,760	94,760	94,760	94,760	94,760
Workload Demand	18	Court Weighted Workload in FTE	1.87	0.25	0.18	2.49	0.58	0.24	0.06	0.34
	19	County Weighted Workload in FTE	1.87	0.25	0.18	2.49	0.58	0.24	0.06	0.34
	20	Internal Court Administration in FTE	0.30	0.07	0.06	0.39	0.12	0.07	0.04	0.08
	21	External Court Contact in FTE	0.16	0.06		0.27	0.06	0.06		
	22	Satellite Court Travel in FTE								
	23	Scheduled Intra-District Travel in FTE		0.09			0.04	0.08		
	24	Treatment Court in FTE				0.10				
	25	# New Treatment Court Admissions				45				
	26	Total County Workload in FTE	2.34	0.47	0.24	3.25	0.80	0.44	0.10	0.43
	27	Total District Workload in FTE	3.05			3.25	1.77			
Judicial Supply	28	# FTE Judge Positions	2.00	1.00		3.00	1.00	1.00		
	29	# FTE Magistrate Positions			0.28				0.16	0.52
	30	District Judicial Supply in FTE	3.28			3.00	2.68			
Bottom Line	31	Judicial Need in FTE (Actual - Required)	0.23			-0.25	0.91			
	32	Percent Relative Judicial Need	7%			-8%	34%			

Tharp
Bartlett

Dollison

Sheehan

Brown
Patchen
Huber/
Christensen

Case

Arp

Meier
Cole

WYOMING CIRCUIT COURT JUDICIAL WORKLOAD ASSESSMENT MODEL FY14 (2/17/15) REVISED

		Case Category	Case Weight (Min.)	District 9					Total
				Fremont			Sublette	Teton	
				Lander	Dubois	Riverton	Pinedale	Jackson	
Weighted Workload Input (Case Weights and Annual Filings by Case Category)	1								
	2	General Civil	188	8	0	3	2	6	523
	3	Collection	6	597	0	662	149	317	22,326
	4	Family Violence/Stalking	62	56	0	62	12	36	1,716
	5	Forcible Entry & Detainer	20	18	0	17	8	8	1,145
	6	Small Claims	16	140	0	94	147	89	5,282
	7	Driving Under the Influence	46	116	0	212	84	163	3,751
	8	Felony	43	82	0	153	85	102	5,098
	9	Misdemeanor (Non-Traffic)	33	412	0	1,032	257	502	17,578
	10	Traffic	1	2,335	0	2,856	5,138	3,381	114,616
	11	Game & Fish	8	66	0	36	110	119	2,546
	12	Petition to Revoke Probation	21	81	0	231	71	101	3,337
	13	Total FY 2014 Filings		3,911	0	5,358	6,063	4,824	177,918
Weighted Workload	14	Court Weighted Workload in Minutes		38,180	0	68,606	28,035	41,750	
	15	County Weighted Workload in Minutes		106,786			28,035	41,750	
	16	District Weighted Workload in Minutes		176,571					1,622,979
Judge Year	17	Judge Year in Minutes (460 minute day)		94,760	94,760	94,760	94,760	94,760	
Workload Demand	18	Court Weighted Workload in FTE		0.40	0.00	0.72	0.30	0.44	17.13
	19	County Weighted Workload in FTE		1.13			0.30	0.44	17.13
	20	Internal Court Administration in FTE		0.09	0.03	0.14	0.08	0.10	3.43
	21	External Court Contact in FTE		0.06		0.06	0.06	0.06	1.62
	22	Satellite Court Travel in FTE		0.03					0.28
	23	Scheduled Intra-District Travel in FTE		0.01					0.37
	24	Treatment Court in FTE		0.06			0.05		0.82
	25	# New Treatment Court Admissions		13			9		239
	26	Total County Workload in FTE		0.68		0.92	0.48	0.60	23.64
	27	Total District Workload in FTE		2.68					23.64
Judicial Supply	28	# FTE Judge Positions		1.00		1.00	1.00	1.00	24.00
	29	# FTE Magistrate Positions							2.20
	30	District Judicial Supply in FTE		4.00					26.20
Bottom Line	31	Judicial Need in FTE (Actual - Required)		1.32					2.56
	32	Percent Relative Judicial Need		33%					

Denhardt Roberts Haws Radda

NOTE: The totals in lines 26 and 27 are the workload of the court, it is not the same as the workload of the judge because judges often help out in other courts.