

WYOMING CIRCUIT COURT JUDICIAL WORKLOAD ASSESSMENT MODEL FY15 8/24/15 Final

		Case Weight (Min.)	District 1	District 2		District 3					
			Laramie	Albany	Carbon	Lincoln		Sweetwater		Uinta	
			Cheyenne	Laramie	Rawlins	Kemmerer	Afton	Green River	Rock Springs	Evanston	
Weighted Workload Input (Case Weights and Annual Filings by Case Category)	1	Case Category									
	2	General Civil	188	113	16	22	0	1	5	6	8
	3	Collection	6	3,120	819	607	422	9	350	774	830
	4	Family Violence/Stalking	62	331	79	40	10	33	52	86	121
	5	Forcible Entry & Detainer	20	525	33	23	2	11	137	0	22
	6	Small Claims	16	552	83	115	76	34	431	1,238	458
	7	Driving Under the Influence	46	261	137	202	27	68	61	177	70
	8	Felony	43	796	295	235	51	4	248	250	165
	9	Misdemeanor (Non-Traffic)	33	2,218	870	905	97	170	717	832	502
	10	Traffic	1	7,846	7,604	11,187	2,826	2,267	3,451	9,050	6,605
	11	Game & Fish	8	85	192	155	48	45	69	15	64
	12	Petition to Revoke Probation	21	372	14	112	28	108	86	116	132
	13	Total FY 2015 Filings		16,219	10,142	13,603	3,587	2,750	5,607	12,544	8,977
Weighted Workload	14	Court Weighted Workload in Minutes		215,584	71,939	76,599	14,842	16,857	58,840	88,866	58,524
	15	County Weighted Workload in Minutes		215,584	71,939	76,599	31,699		147,706		58,524
	16	District Weighted Workload in Minutes		215,584	148,538		237,929				
Judge Year	17	Judge Year in Minutes (460 minute day)		94,760	94,760	94,760	94,760	94,760	94,760	94,760	94,760
Workload Demand	18	Court Weighted Workload in FTE		2.28	0.76	0.81	0.16	0.18	0.62	0.94	0.62
	19	County Weighted Workload in FTE		2.28	0.76	0.81	0.33		1.56		0.62
	20	Internal Court Administration in FTE		0.36	0.14	0.15	0.06	0.06	0.12	0.17	0.12
	21	External Court Contact in FTE		0.27	0.06	0.06	0.06		0.06	0.06	0.06
	22	Satellite Court Travel in FTE					0.11				
	23	Scheduled Intra-District Travel in FTE									
	24	Treatment Court in FTE		0.18	0.05		0.04		0.05		0.06
	25	# New Treatment Court Admissions		48	12		5		10		19
	26	Total County Workload in FTE		3.08	1.01	1.02	0.66		0.85	1.16	0.86
	27	Total District Workload in FTE		3.08	2.03		3.54				
Judicial Supply	28	# FTE Judge Positions		3.00	1.00	1.00	1.00		1.00	1.00	1.00
	29	# FTE Magistrate Positions									
	30	District Judicial Supply in FTE		3.00	2.00		4.00				
Bottom Line	31	Judicial Need in FTE (Actual - Required)		-0.08	-0.03		0.46				
	32	Percent Relative Judicial Need		-3%	-2%		11%				

Nau
Lee
Healy

Castor

Eakin

Zebre

Prokos

Jones

Greer

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			Case Weight (Min.)	District 4		District 5					
				Sheridan	Johnson	Park		Big Horn		Hot Springs	Washakie
				Sheridan	Buffalo	Cody	Powell	Basin	Lovell	Thermopolis	Worland
Weighted Workload Input (Case Weights and Annual Filings by Case Category)	1	Case Category									
	2	General Civil	188	20	1	7	0	1	0	2	3
	3	Collection	6	1191	433	1,159	0	285	223	232	296
	4	Family Violence/Stalking	62	92	10	64	20	8	9	18	19
	5	Forcible Entry & Detainer	20	44	10	26	0	3	3	3	9
	6	Small Claims	16	103	19	53	17	34	28	34	42
	7	Driving Under the Influence	46	298	64	60	75	50	1	26	42
	8	Felony	43	205	73	110	76	55	51	24	58
	9	Misdemeanor (Non-Traffic)	33	904	194	431	362	68	117	170	285
	10	Traffic	1	3,534	2,731	2,850	1,183	1,888	12	1,242	1,653
	11	Game & Fish	8	119	138	123	33	32	9	20	9
	12	Petition to Revoke Probation	21	230	44	51	48	5	13	51	52
	13	Total FY 2015 Filings		6,740	3,717	4,934	1,814	2,429	466	1,822	2,468
Weighted Workload	14	Court Weighted Workload in Minutes		80,809	21,154	40,224	22,631	12,156	8,861	13,799	21,018
	15	County Weighted Workload in Minutes		80,809	21,154	62,855		21,017		13,799	21,018
	16	District Weighted Workload in Minutes		101,963		118,689					
Judge Year	17	Judge Year in Minutes (460 minute day)		94,760	94,760	94,760	94,760	94,760	94,760	94,760	94,760
Workload Demand	18	Court Weighted Workload in FTE		0.85	0.22	0.42	0.24	0.13	0.09	0.15	0.22
	19	County Weighted Workload in FTE		0.85	0.22	0.66		0.22		0.15	0.22
	20	Internal Court Administration in FTE		0.16	0.07	0.09	0.07	0.05	0.05	0.05	0.07
	21	External Court Contact in FTE		0.06		0.06					0.06
	22	Satellite Court Travel in FTE				0.06					0.08
	23	Scheduled Intra-District Travel in FTE		0.04							0.10
	24	Treatment Court in FTE		0.13	0.04						
	25	# New Treatment Court Admissions		35	5						
	26	Total County Workload in FTE		1.23	0.33	0.94		0.32		0.20	0.53
	27	Total District Workload in FTE		1.57		1.99					
Judicial Supply	28	# FTE Judge Positions		1.00		1.00					1.00
	29	# FTE Magistrate Positions			0.54			0.36		0.34	
	30	District Judicial Supply in FTE		1.54		2.70					
Bottom Line	31	Judicial Need in FTE (Actual - Required)		-0.03		0.71					
	32	Percent Relative Judicial Need		-2%		26%					

Cundiff

Jarvis

Waters

Royal

Jurovich

Harrington

WYOMING CIRCUIT COURT JUDICIAL WORKLOAD ASSESSMENT MODEL FY15 8/24/15 Final

		Case Weight (Min.)	District 6			District 7	District 8			
			Campbell	Crook	Weston	Natrona	Converse	Goshen	Niobrara	Platte
			Gillette	Sundance	Newcastle	Casper	Douglas	Torrington	Lusk	Wheatland
Weighted Workload Input (Case Weights and Annual Filings by Case Category)	1	Case Category								
	2	General Civil	176	0	2	40	15	10	2	1
	3	Collection	2,477	160	227	5,247	574	535	72	353
	4	Family Violence/Stalking	124	9	9	217	43	18	1	31
	5	Forcible Entry & Detainer	80	5	2	270	16	14	2	4
	6	Small Claims	439	20	37	347	48	153	10	24
	7	Driving Under the Influence	661	45	66	453	187	41	23	91
	8	Felony	590	81	45	711	250	86	21	126
	9	Misdemeanor (Non-Traffic)	1,862	165	317	2,678	788	229	52	422
	10	Traffic	8,843	2,201	2,178	6,505	2,848	2,790	1,910	3,468
	11	Game & Fish	119	264	40	219	56	31	15	216
	12	Petition to Revoke Probation	167	53	11	723	55	11	18	32
	13	<i>Total FY 2015 Filings</i>	15,538	3,003	2,934	17,410	4,880	3,918	2,126	4,768
Weighted Workload	14	Court Weighted Workload in Minutes	194,786	18,362	21,089	226,633	59,825	25,344	7,155	34,090
	15	County Weighted Workload in Minutes	194,786	18,362	21,089	226,633	59,825	25,344	7,155	34,090
	16	District Weighted Workload in Minutes	234,237			226,633	126,414			
Judge Year	17	Judge Year in Minutes (460 minute day)	94,760	94,760	94,760	94,760	94,760	94,760	94,760	94,760
Workload Demand	18	Court Weighted Workload in FTE	2.06	0.19	0.22	2.39	0.63	0.27	0.08	0.36
	19	County Weighted Workload in FTE	2.06	0.19	0.22	2.39	0.63	0.27	0.08	0.36
	20	Internal Court Administration in FTE	0.33	0.06	0.07	0.38	0.12	0.07	0.04	0.08
	21	External Court Contact in FTE	0.16	0.06		0.27	0.06	0.06		
	22	Satellite Court Travel in FTE								
	23	Scheduled Intra-District Travel in FTE		0.09			0.04	0.08		
	24	Treatment Court in FTE				0.09				
	25	# New Treatment Court Admissions				37				
	26	Total County Workload in FTE	2.55	0.40	0.29	3.13	0.86	0.48	0.12	0.44
	27	Total District Workload in FTE	3.24			3.13	1.90			
Judicial Supply	28	# FTE Judge Positions	2.00	1.00		3.00	1.00	1.00		
	29	# FTE Magistrate Positions			0.28				0.16	0.52
	30	District Judicial Supply in FTE	3.28			3.00	2.68			
Bottom Line	31	Judicial Need in FTE (Actual - Required)	0.04			-0.13	0.78			
	32	Percent Relative Judicial Need	1%			-4%	29%			

Tharp
Bartlett

Castano

Sheehan

Brown
Patchen
Christensen

Case

Arp

Meier

Cole

WYOMING CIRCUIT COURT JUDICIAL WORKLOAD ASSESSMENT MODEL FY15 8/24/15 Final

		Case Category	Case Weight (Min.)	District 9					Total	
				Fremont			Sublette	Teton		
				Lander	Dubois	Riverton	Pinedale	Jackson		
Weighted Workload Input (Case Weights and Annual Filings by Case Category)	1	General Civil	188	3	0	4	1	8	467	
	2	Collection	6	537	0	607	159	269	21,967	
	3	Family Violence/Stalking	62	68	0	94	8	35	1,649	
	4	Forcible Entry & Detainer	20	29	0	20	7	8	1,308	
	5	Small Claims	16	105	0	51	129	56	4,736	
	6	Driving Under the Influence	46	96	0	195	92	181	3,750	
	7	Felony	43	48	0	183	215	119	5,171	
	8	Misdemeanor (Non-Traffic)	33	373	0	954	216	504	17,402	
	9	Traffic	1	1,621	0	3,243	4,564	2,789	108,889	
	10	Game & Fish	8	84	0	48	87	80	2,415	
	11	Petition to Revoke Probation	21	56	0	259	46	123	3,016	
	12	Total FY 2015 Filings			3,020	0	5,658	5,524	4,172	170,770
	Weighted Workload	13	Court Weighted Workload in Minutes		32,520	0	68,825	30,673	42,431	
14		County Weighted Workload in Minutes		101,345			30,673	42,431		
15		District Weighted Workload in Minutes		174,449					1,584,436	
Judge Year	16	Judge Year in Minutes (460 minute day)		94,760	94,760	94,760	94,760	94,760		
Workload Demand	17	Court Weighted Workload in FTE		0.34	0.00	0.73	0.32	0.45	16.72	
	18	County Weighted Workload in FTE		1.07			0.32	0.45	16.72	
	19	Internal Court Administration in FTE		0.08	0.03	0.14	0.08	0.10	3.37	
	20	External Court Contact in FTE		0.06		0.06	0.06	0.06	1.62	
	21	Satellite Court Travel in FTE		0.03					0.28	
	22	Scheduled Intra-District Travel in FTE		0.01					0.37	
	23	Treatment Court in FTE		0.07			0.04		0.77	
	24	# New Treatment Court Admissions		21			5		197	
	25	Total County Workload in FTE		0.63		0.92	0.51	0.60	23.13	
	26	Total District Workload in FTE		2.66					23.13	
Judicial Supply	27	# FTE Judge Positions		1.00		1.00	1.00	1.00	24.00	
	28	# FTE Magistrate Positions							2.20	
	29	District Judicial Supply in FTE		4.00					26.20	
Bottom Line	30	Judicial Need in FTE (Actual - Required)		1.34					3.07	
	31	Percent Relative Judicial Need		34%						

Denhardt Roberts Haws Radda

NOTE: The totals in lines 26 and 27 are the workload of the court, it is not the same as the workload of the judge because judges often help out in other courts.