

WYOMING CIRCUIT COURT JUDICIAL WORKLOAD ASSESSMENT MODEL FY16 2-24-17 Revised

			Case Weight (Min.)	District 1	District 2		District 3					
				Laramie	Albany	Carbon	Lincoln		Sweetwater		Uinta	
				Cheyenne	Laramie	Rawlins	Kemmerer	Afton	Green River	Rock Springs	Evanston	
Weighted Workload Input (Case Weights and Annual Filings by Case Category)	1	Case Category										
	2	General Civil	188	55	19	30	1	2	3	20	7	
	3	Collection	6	2,251	714	609	379	47	263	664	708	
	4	Family Violence/Stalking	62	339	85	37	8	50	90	84	107	
	5	Forcible Entry & Detainer	20	447	52	37	4	14	136	0	22	
	6	Small Claims	16	417	101	121	93	32	461	1,208	445	
	7	Driving Under the Influence	46	313	169	138	29	77	58	146	80	
	8	Felony	43	826	203	386	98	3	371	239	158	
	9	Misdemeanor (Non-Traffic)	33	2,252	941	900	128	212	710	771	556	
	10	Traffic	1	7,411	5,229	8,704	3,250	1,490	2,794	6,585	6,451	
	11	Game & Fish	8	112	221	189	61	43	51	13	99	
	12	Petition to Revoke Probation	21	478	1	187	45	141	103	55	139	
	13	Total FY 2016 Filings			14,901	7,735	11,338	4,096	2,111	5,040	9,785	8,772
Weighted Workload	14	Court Weighted Workload in Minutes			203,053	70,356	81,053	18,981	20,012	65,234	82,560	58,742
	15	County Weighted Workload in Minutes			203,053	70,356	81,053	38,993		147,794		58,742
	16	District Weighted Workload in Minutes			203,053	151,409		245,529				
Judge Year	17	Judge Year in Minutes (460 minute day)			94,760	94,760	94,760	94,760	94,760	94,760	94,760	94,760
Workload Demand	18	Court Weighted Workload in FTE			2.14	0.74	0.86	0.20	0.21	0.69	0.87	0.62
	19	County Weighted Workload in FTE			2.14	0.74	0.86	0.41		1.56		0.62
	20	Internal Court Administration in FTE			0.34	0.14	0.16	0.06	0.06	0.13	0.16	0.12
	21	External Court Contact in FTE			0.27	0.06	0.06	0.06		0.06	0.06	0.06
	22	Satellite Court Travel in FTE						0.11				
	23	Scheduled Intra-District Travel in FTE										
	24	Treatment Court in FTE			0.20	0.05		0.04		0.06		0.08
	25	# New Treatment Court Admissions			61	11		4		16		26
	26	Total County Workload in FTE			2.95	0.99	1.07	0.75		0.94	1.09	0.88
	27	Total District Workload in FTE			2.95	2.06		3.65				
Judicial Supply	28	# FTE Judge Positions			3.00	1.00	1.00	1.00		1.00	1.00	1.00
	29	# FTE Magistrate Positions										
	30	District Judicial Supply in FTE			3.00	2.00		4.00				
Bottom Line	31	Judicial Need in FTE (Actual - Required)			0.05	-0.06		0.35				
	32	Percent Relative Judicial Need			2%	-3%		9%				

Nau
Lee
Healy

Castor

Eakin

Zebre

Prokos

Jones

Greer

WYOMING CIRCUIT COURT JUDICIAL WORKLOAD ASSESSMENT MODEL FY16 2-24-17 Revised

			Case Weight (Min.)	District 4		District 5					
				Sheridan	Johnson	Park		Big Horn		Hot Springs	Washakie
				Sheridan	Buffalo	Cody	Powell	Basin	Lovell	Thermopolis	Worland
Weighted Workload Input (Case Weights and Annual Filings by Case Category)	1	Case Category									
	2	General Civil	188	33	22	10	1	3	0	1	3
	3	Collection	6	1162	429	777	0	222	116	178	244
	4	Family Violence/Stalking	62	72	5	40	27	21	21	15	14
	5	Forcible Entry & Detainer	20	28	9	15	0	2	0	3	7
	6	Small Claims	16	134	38	30	20	11	12	17	36
	7	Driving Under the Influence	46	308	49	66	60	47	0	32	50
	8	Felony	43	181	98	138	35	50	39	31	128
	9	Misdemeanor (Non-Traffic)	33	1084	266	455	418	100	88	120	379
	10	Traffic	1	3,312	2,209	2,270	893	1,506	9	2,025	1,576
	11	Game & Fish	8	117	140	83	22	26	17	16	16
	12	Petition to Revoke Probation	21	139	36	61	44	12	13	39	35
	13	Total FY 2016 Filings		6,570	3,301	3,945	1,520	2,000	315	2,477	2,488
Weighted Workload	14	Court Weighted Workload in Minutes		85,234	27,139	38,002	22,234	12,992	7,189	12,255	26,362
	15	County Weighted Workload in Minutes		85,234	27,139	60,236		20,181		12,255	26,362
	16	District Weighted Workload in Minutes		112,373		119,034					
Judge Year	17	Judge Year in Minutes (460 minute day)		94,760	94,760	94,760	94,760	94,760	94,760	94,760	94,760
Workload Demand	18	Court Weighted Workload in FTE		0.90	0.29	0.40	0.23	0.14	0.08	0.13	0.28
	19	County Weighted Workload in FTE		0.90	0.29	0.64		0.21		0.13	0.28
	20	Internal Court Administration in FTE		0.16	0.07	0.09	0.07	0.05	0.04	0.05	0.07
	21	External Court Contact in FTE		0.06		0.06					0.06
	22	Satellite Court Travel in FTE				0.06					0.08
	23	Scheduled Intra-District Travel in FTE		0.04							0.10
	24	Treatment Court in FTE		0.12	0.04			0.07			0.05
	25	# New Treatment Court Admissions		33	4			24			6
	26	Total County Workload in FTE		1.28	0.40	0.91		0.38		0.18	0.64
	27	Total District Workload in FTE		1.69		2.11					
Judicial Supply	28	# FTE Judge Positions		1.00		1.00					1.00
	29	# FTE Magistrate Positions			0.54			0.36		0.34	
	30	District Judicial Supply in FTE		1.54		2.70					
Bottom Line	31	Judicial Need in FTE (Actual - Required)		-0.15		0.59					
	32	Percent Relative Judicial Need		-10%		22%					

Cundiff

Jarvis

Waters

Royal

Jurovich

Harrington

WYOMING CIRCUIT COURT JUDICIAL WORKLOAD ASSESSMENT MODEL FY16 2-24-17 Revised

			Case Weight (Min.)	District 6			District 7	District 8			
				Campbell	Crook	Weston	Natrona	Converse	Goshen	Niobrara	Platte
	1	Case Category		Gillette	Sundance	Newcastle	Casper	Douglas	Torrington	Lusk	Wheatland
Weighted Workload Input (Case Weights and Annual Filings by Case Category)	2	General Civil	188	81	0	1	33	8	2	4	19
	3	Collection	6	2,519	139	179	5,040	618	427	72	278
	4	Family Violence/Stalking	62	115	10	6	226	50	16	5	39
	5	Forcible Entry & Detainer	20	107	1	5	340	11	7	0	4
	6	Small Claims	16	241	31	37	327	32	53	9	43
	7	Driving Under the Influence	46	561	80	57	368	144	56	16	90
	8	Felony	43	603	83	49	865	196	55	54	134
	9	Misdemeanor (Non-Traffic)	33	1,631	252	242	2,918	718	244	66	638
	10	Traffic	1	5,917	2,133	2,075	5,137	2,308	3,204	2,112	3,179
	11	Game & Fish	8	165	232	16	222	43	34	5	184
	12	Petition to Revoke Probation	21	321	50	44	754	40	16	8	87
	13	Total FY 2016 Filings		12,261	3,011	2,711	16,230	4,168	4,114	2,351	4,695
Weighted Workload	14	Court Weighted Workload in Minutes		163,004	22,574	18,168	235,652	51,282	21,723	9,194	45,860
	15	County Weighted Workload in Minutes		163,004	22,574	18,168	235,652	51,282	21,723	9,194	45,860
	16	District Weighted Workload in Minutes		203,746			235,652	128,059			
Judge Year	17	Judge Year in Minutes (460 minute day)		94,760	94,760	94,760	94,760	94,760	94,760	94,760	94,760
Workload Demand	18	Court Weighted Workload in FTE		1.72	0.24	0.19	2.49	0.54	0.23	0.10	0.48
	19	County Weighted Workload in FTE		1.72	0.24	0.19	2.49	0.54	0.23	0.10	0.48
	20	Internal Court Administration in FTE		0.28	0.07	0.06	0.39	0.11	0.07	0.05	0.10
	21	External Court Contact in FTE		0.16	0.06		0.27	0.06	0.06		
	22	Satellite Court Travel in FTE									
	23	Scheduled Intra-District Travel in FTE			0.09			0.04	0.08		
	24	Treatment Court in FTE		0.05			0.07				
	25	# New Treatment Court Admissions		9			24				
	26	Total County Workload in FTE		2.21	0.46	0.25	3.22	0.75	0.43	0.14	0.59
	27	Total District Workload in FTE		2.92			3.22	1.92			
Judicial Supply	28	# FTE Judge Positions		2.00	1.00		3.00	1.00	1.00		
	29	# FTE Magistrate Positions				0.28				0.16	0.52
	30	District Judicial Supply in FTE		3.28			3.00	2.68			
Bottom Line	31	Judicial Need in FTE (Actual - Required)		0.36			-0.22	0.76			
	32	Percent Relative Judicial Need		11%			-7%	29%			

Tharp
Bartlett

Castano

Sheehan

Brown
Patchen
Christensen

Case

Arp

Meier

Cole

WYOMING CIRCUIT COURT JUDICIAL WORKLOAD ASSESSMENT MODEL FY16 2-24-17 Revised

		Case Weight (Min.)	District 9					Total	
			Fremont			Sublette	Teton		
			Lander	Dubois	Riverton	Pinedale	Jackson		
Weighted Workload Input (Case Weights and Annual Filings by Case Category)	1	Case Category							
	2	General Civil	188	6	0	1	2	8	375
	3	Collection	6	439	0	621	188	220	19,503
	4	Family Violence/Stalking	62	51	0	91	21	32	1,677
	5	Forcible Entry & Detainer	20	23	0	44	4	7	1,329
	6	Small Claims	16	93	0	80	90	59	4,271
	7	Driving Under the Influence	46	101	0	155	58	200	3,508
	8	Felony	43	94	0	163	110	78	5,468
	9	Misdemeanor (Non-Traffic)	33	354	0	1,003	237	499	18,182
	10	Traffic	1	1,428	0	3,679	4,291	2,858	94,035
	11	Game & Fish	8	80	0	71	96	59	2,433
	12	Petition to Revoke Probation	21	40	0	233	55	77	3,253
		Total FY 2016 Filings		2,709	0	6,141	5,152	4,097	154,034
Weighted Workload	14	Court Weighted Workload in Minutes	32,150	0	68,094	25,759	39,860		
	15	County Weighted Workload in Minutes	100,244			25,759	39,860		
	16	District Weighted Workload in Minutes	165,863					1,564,718	
Judge Year	17	Judge Year in Minutes (460 minute day)	94,760	94,760	94,760	94,760	94,760		
Workload Demand	18	Court Weighted Workload in FTE	0.34	0.00	0.72	0.27	0.42	16.51	
	19	County Weighted Workload in FTE	1.06			0.27	0.42	16.51	
	20	Internal Court Administration in FTE	0.08	0.03	0.14	0.07	0.09	3.34	
	21	External Court Contact in FTE	0.06		0.06	0.06	0.06	1.62	
	22	Satellite Court Travel in FTE	0.03					0.28	
	23	Scheduled Intra-District Travel in FTE	0.01					0.37	
	24	Treatment Court in FTE	0.06			0.04		0.94	
	25	# New Treatment Court Admissions	18			5		241	
	26	Total County Workload in FTE	0.62		0.91	0.45	0.57	23.07	
	27	Total District Workload in FTE	2.55					23.07	
Judicial Supply	28	# FTE Judge Positions	1.00		1.00	1.00	1.00	24.00	
	29	# FTE Magistrate Positions						2.20	
	30	District Judicial Supply in FTE	4.00					26.20	
Bottom Line	31	Judicial Need in FTE (Actual - Required)	1.45					3.13	
	32	Percent Relative Judicial Need	36%						

Denhardt Roberts Haws Radda

NOTE: The totals in lines 26 and 27 are the workload of the court, it is not the same as the workload of the judge because judges often help out in other courts.