

WYOMING CIRCUIT COURT JUDICIAL WORKLOAD ASSESSMENT MODEL FY2017 9/20/17

		Case Category	Case Weight (Min.)	District 1	District 2		District 3					
				Laramie	Albany	Carbon	Lincoln		Sweetwater		Uinta	
				Cheyenne	Laramie	Rawlins	Kemmerer	Afton	Green River	Rock Springs	Evanston	
Weighted Workload Input (Case Weights and Annual Filings by Case Category)	1	Case Category										
	2	General Civil	188	36	12	37	1	2	14	14	4	
	3	Collection	6	2,743	740	552	336	2	306	629	616	
	4	Family Violence/Stalking	62	309	101	42	21	52	109	51	109	
	5	Forcible Entry & Detainer	20	540	36	35	7	3	99	2	20	
	6	Small Claims	16	389	87	103	59	33	471	1,199	389	
	7	Driving Under the Influence	46	410	179	118	29	78	95	180	90	
	8	Felony	43	1,017	308	299	101	3	456	190	213	
	9	Misdemeanor (Non-Traffic)	33	2,483	1,180	1,016	173	247	870	784	554	
	10	Traffic	1	7,415	5,216	8,005	1,483	1,653	4,197	6,067	5,749	
	11	Game & Fish	8	85	205	145	60	22	73	3	96	
	12	Petition to Revoke Probation	21	269	26	186	60	147	91	46	176	
	13	Total FY 2017 Filings			15,696	8,090	10,538	2,330	2,242	6,781	9,165	8,016
Weighted Workload	14	Court Weighted Workload in Minutes			217,682	82,890	80,104	19,199	20,984	80,122	78,171	59,624
	15	County Weighted Workload in Minutes			217,682	82,890	80,104	40,183		158,293		59,624
	16	District Weighted Workload in Minutes			217,682	162,994		258,100				
Judge Year	17	Judge Year in Minutes (460 minute day)			94,760	94,760	94,760	94,760	94,760	94,760	94,760	94,760
Workload Demand	18	Court Weighted Workload in FTE			2.30	0.87	0.85	0.20	0.22	0.85	0.82	0.63
	19	County Weighted Workload in FTE			2.30	0.87	0.85	0.42		1.67		0.63
	20	Internal Court Administration in FTE			0.37	0.16	0.16	0.06	0.06	0.16	0.15	0.12
	21	External Court Contact in FTE			0.27	0.06	0.06	0.06		0.06	0.06	0.06
	22	Satellite Court Travel in FTE						0.11				
	23	Scheduled Intra-District Travel in FTE										
	24	Treatment Court in FTE			0.19	0.06		0.05		0.05		0.06
	25	# New Treatment Court Admissions			54	13		10		9		16
	26	Total County Workload in FTE			3.12	1.15	1.06	0.77		1.11	1.03	0.87
	27	Total District Workload in FTE			3.12	2.21		3.79				
Judicial Supply	28	# FTE Judge Positions			3.00	1.00	1.00	1.00		1.00	1.00	1.00
	29	# FTE Magistrate Positions										
	30	District Judicial Supply in FTE			3.00	2.00		4.00				
Bottom Line	31	Judicial Need in FTE (Actual - Required)			-0.12	-0.21		0.21				
	32	Percent Relative Judicial Need			-4%	-10%		5%				

Nau
Lee
Healy

Castor

Eakin

Zebre

Prokos

Jones

Greer

WYOMING CIRCUIT COURT JUDICIAL WORKLOAD ASSESSMENT MODEL FY2017 9/20/17

			Case Weight (Min.)	District 4		District 5					
				Sheridan	Johnson	Park		Big Horn		Hot Springs	Washakie
				Sheridan	Buffalo	Cody	Powell	Basin	Lovell	Thermopolis	Worland
Weighted Workload Input (Case Weights and Annual Filings by Case Category)	1	Case Category									
	2	General Civil	188	35	4	10	0	1	0	1	7
	3	Collection	6	1163	410	1,294	0	242	183	283	338
	4	Family Violence/Stalking	62	72	7	40	27	13	16	21	30
	5	Forcible Entry & Detainer	20	31	10	24	0	2	3	6	8
	6	Small Claims	16	110	42	25	11	22	13	25	24
	7	Driving Under the Influence	46	260	53	122	99	31	3	48	56
	8	Felony	43	184	62	138	78	34	43	49	146
	9	Misdemeanor (Non-Traffic)	33	1068	221	547	619	107	104	150	468
	10	Traffic	1	2,930	1,943	2,702	954	1,433	16	1,917	1,448
	11	Game & Fish	8	93	108	92	24	23	19	17	7
	12	Petition to Revoke Probation	21	123	37	61	79	14	10	31	33
	13	Total FY 2017 Filings		6,069	2,897	5,055	1,891	1,922	410	2,548	2,565
Weighted Workload	14	Court Weighted Workload in Minutes		81,775	20,499	47,320	32,990	11,168	8,155	15,677	32,243
	15	County Weighted Workload in Minutes		81,775	20,499	80,310		19,323		15,677	32,243
	16	District Weighted Workload in Minutes		102,274		147,553					
Judge Year	17	Judge Year in Minutes (460 minute day)		94,760	94,760	94,760	94,760	94,760	94,760	94,760	94,760
Workload Demand	18	Court Weighted Workload in FTE		0.86	0.22	0.50	0.35	0.12	0.09	0.17	0.34
	19	County Weighted Workload in FTE		0.86	0.22	0.85		0.20		0.17	0.34
	20	Internal Court Administration in FTE		0.16	0.06	0.11	0.08	0.05	0.05	0.06	0.08
	21	External Court Contact in FTE		0.06		0.06					0.06
	22	Satellite Court Travel in FTE				0.06					0.08
	23	Scheduled Intra-District Travel in FTE		0.04							0.10
	24	Treatment Court in FTE		0.12	0.04			0.05			0.04
	25	# New Treatment Court Admissions		31	2			6			3
	26	Total County Workload in FTE		1.24	0.32	1.15		0.35		0.22	0.71
	27	Total District Workload in FTE		1.56		2.42					
Judicial Supply	28	# FTE Judge Positions		1.00		1.00					1.00
	29	# FTE Magistrate Positions			0.54			0.36		0.34	
	30	District Judicial Supply in FTE		1.54		2.70					
Bottom Line	31	Judicial Need in FTE (Actual - Required)		-0.02		0.28					
	32	Percent Relative Judicial Need		-1%		10%					

Cundiff

Jarvis

Waters

Royal

Jurovich

Harrington

WYOMING CIRCUIT COURT JUDICIAL WORKLOAD ASSESSMENT MODEL FY2017 9/20/17

			Case Weight (Min.)	District 6			District 7	District 8			
				Campbell	Crook	Weston	Natrona	Converse	Goshen	Niobrara	Platte
	1	Case Category		Gillette	Sundance	Newcastle	Casper	Douglas	Torrington	Lusk	Wheatland
Weighted Workload Input (Case Weights and Annual Filings by Case Category)	2	General Civil	188	81	0	0	79	6	20	2	3
	3	Collection	6	2,194	152	171	6,069	719	501	66	348
	4	Family Violence/Stalking	62	98	10	13	232	29	13	14	30
	5	Forcible Entry & Detainer	20	98	3	2	423	14	9	0	7
	6	Small Claims	16	432	30	34	284	30	94	7	33
	7	Driving Under the Influence	46	488	57	38	326	135	44	13	63
	8	Felony	43	590	100	46	935	238	108	24	126
	9	Misdemeanor (Non-Traffic)	33	1,591	258	231	2,644	708	297	75	450
	10	Traffic	1	5,091	1,890	1,509	5,615	2,485	2,346	1,260	2,750
	11	Game & Fish	8	97	209	30	219	59	33	14	296
	12	Petition to Revoke Probation	21	263	56	33	866	42	13	7	98
	13	Total FY 2017 Filings		11,023	2,765	2,107	17,692	4,465	3,478	1,482	4,204
Weighted Workload	14	Court Weighted Workload in Minutes		155,051	22,246	16,207	246,660	51,647	28,608	7,376	35,522
	15	County Weighted Workload in Minutes		155,051	22,246	16,207	246,660	51,647	28,608	7,376	35,522
	16	District Weighted Workload in Minutes		193,504			246,660	123,153			
Judge Year	17	Judge Year in Minutes (460 minute day)		94,760	94,760	94,760	94,760	94,760	94,760	94,760	94,760
Workload Demand	18	Court Weighted Workload in FTE		1.64	0.23	0.17	2.60	0.55	0.30	0.08	0.37
	19	County Weighted Workload in FTE		1.64	0.23	0.17	2.60	0.55	0.30	0.08	0.37
	20	Internal Court Administration in FTE		0.27	0.07	0.06	0.41	0.11	0.08	0.04	0.09
	21	External Court Contact in FTE		0.16	0.06		0.27	0.06	0.06		
	22	Satellite Court Travel in FTE									
	23	Scheduled Intra-District Travel in FTE			0.09			0.04	0.08		
	24	Treatment Court in FTE		0.08			0.09				
	25	# New Treatment Court Admissions		27			34				
	26	Total County Workload in FTE		2.14	0.45	0.23	3.36	0.76	0.52	0.12	0.46
	27	Total District Workload in FTE		2.82			3.36	1.86			
Judicial Supply	28	# FTE Judge Positions		2.00	1.00		3.00	1.00	1.00		
	29	# FTE Magistrate Positions				0.28				0.16	0.52
	30	District Judicial Supply in FTE		3.28			3.00	2.68			
Bottom Line	31	Judicial Need in FTE (Actual - Required)		0.46			-0.36	0.82			
	32	Percent Relative Judicial Need		14%			-12%	31%			

Tharp/Phillips
Bartlett

Castano

Sheehan

Brown
Patchen
Christensen

Case

Arp

Meier

Cole

WYOMING CIRCUIT COURT JUDICIAL WORKLOAD ASSESSMENT MODEL FY2017 9/20/17

		Case Category	Case Weight (Min.)	District 9					Total
				Fremont			Sublette	Teton	
				Lander	Dubois	Riverton	Pinedale	Jackson	
Weighted Workload Input (Case Weights and Annual Filings by Case Category)	1								
	2	General Civil	188	7	0	5	2	7	390
	3	Collection	6	355	0	750	170	176	21,508
	4	Family Violence/Stalking	62	47	0	105	16	35	1,662
	5	Forcible Entry & Detainer	20	23	0	53	4	2	1,464
	6	Small Claims	16	122	0	83	83	52	4,286
	7	Driving Under the Influence	46	76	0	142	67	179	3,479
	8	Felony	43	101	0	120	161	127	5,997
	9	Misdemeanor (Non-Traffic)	33	423	0	1,010	252	569	19,099
	10	Traffic	1	1,468	0	3,207	3,848	3,869	88,466
	11	Game & Fish	8	66	0	56	81	54	2,286
	12	Petition to Revoke Probation	21	44	0	193	46	79	3,129
	13	Total FY 2017 Filings		2,732	0	5,724	4,730	5,149	151,766
Weighted Workload	14	Court Weighted Workload in Minutes		33,490	0	67,068	27,579	43,846	
	15	County Weighted Workload in Minutes		100,558			27,579	43,846	
	16	District Weighted Workload in Minutes		171,983					1,623,903
Judge Year	17	Judge Year in Minutes (460 minute day)		94,760	94,760	94,760	94,760	94,760	
Workload Demand	18	Court Weighted Workload in FTE		0.35	0.00	0.71	0.29	0.46	17.14
	19	County Weighted Workload in FTE		1.06			0.29	0.46	17.14
	20	Internal Court Administration in FTE		0.08	0.03	0.14	0.08	0.10	3.43
	21	External Court Contact in FTE		0.06		0.06	0.06	0.06	1.62
	22	Satellite Court Travel in FTE		0.03					0.28
	23	Scheduled Intra-District Travel in FTE		0.01					0.37
	24	Treatment Court in FTE		0.07			0.05		0.93
	25	# New Treatment Court Admissions		21			6		232
	26	Total County Workload in FTE		0.64		0.90	0.47	0.62	23.77
	27	Total District Workload in FTE		2.63					23.77
Judicial Supply	28	# FTE Judge Positions		1.00		1.00	1.00	1.00	24.00
	29	# FTE Magistrate Positions							2.20
	30	District Judicial Supply in FTE		4.00					26.20
Bottom Line	31	Judicial Need in FTE (Actual - Required)		1.37					2.43
	32	Percent Relative Judicial Need		34%					

Denhardt Roberts Haws Radda

NOTE: The totals in lines 26 and 27 are the workload of the court, it is not the same as the workload of the judge because judges often help out in other courts.