

JUDICIAL BRANCH



BIENNIUM BUDGET 2023-2024

WYOMING JUDICIAL BRANCH

The Wyoming and United States Constitutions created three separate and co-equal branches of government, each charged with unique duties. The Legislative Branch, based on the concept of majority rule, makes law through the passage of statutes, which are then enforced by the Executive Branch. The Judicial Branch interprets the law through the adjudication of disputes as they apply to actual events in the lives of the citizens of Wyoming. As envisioned by the founders over two hundred years ago, when the judicial system protects the rights of one, the rights of all remain secure.

The Wyoming Constitution vests judicial power of the state “in a supreme court, district courts, and such subordinate courts as the legislature may, by general law, establish and ordain from time to time.”¹ The Supreme Court has general appellate jurisdiction statewide in both civil and criminal cases; it also has “general superintending control over all inferior courts, under such rules and regulations as may be prescribed by law.”² Five justices, one of whom serves as the chief justice, sit on the Supreme Court. Each justice serves an eight-year term and holds successive terms upon retention by the statewide electorate.

The district courts are constitutionally created trial courts of general jurisdiction in the state. There are district courts in all 23 counties, organized into nine judicial districts. The district judges preside over felony criminal cases, large civil cases, as well as juvenile and probate matters. They also hear appeals from lower court decisions. The jurisdiction of the district courts is unlimited except for matters the Legislature has allocated to the circuit courts. As a result, the work of the district courts includes the most serious cases and controversies in the state. Each district court judge serves a six-year term and holds successive terms upon retention by the electorate of the judicial district where the district court judge presides. The district courts are each independent and are free of the administrative and fiscal control of the Supreme Court.³

On March 15, 2019, Governor Gordon signed into law SEA0076 creating a chancery court, operational December 2021, whose purpose is to provide a forum for streamlined resolution of commercial, business, and trust cases. The act establishes a court with jurisdiction to decide claims including breach of contract, breach of fiduciary duty, fraud, derivative actions, the Uniform Commercial Code, and the Uniform Trust Code. Until a chancery court judge is appointed, a panel of three district court judges will preside over cases brought before the chancery court. Upon appointment, the chancery court judge will serve a six-year term and hold successive terms upon retention by the statewide electorate. The chancery court is under the supervisory control of the Supreme Court.

The circuit courts are statutorily created limited jurisdiction trial courts. The geographic boundaries of the circuit courts are the same as the nine judicial districts for the district courts, and there are circuit courts in all 23 counties. The civil jurisdiction of the circuit courts covers small claim cases, forcible entry and detainer cases and civil cases in which the damages or recovery sought do not exceed \$50,000. Circuit courts also hear family violence, stalking, and sexual assault protection order cases. The criminal jurisdiction of the circuit courts covers all misdemeanor cases. Most citizens of Wyoming who come into contact with the Judicial Branch are seen in the circuit courts. As a result, the circuit courts are known as the people’s courts of Wyoming. Each circuit court judge serves a four-year term and holds successive terms upon retention by the electorate of the judicial district where the circuit court judge presides. The circuit courts are under the supervisory control of the Supreme Court.

¹ Wyo. Const. art. 5, § 1; Wyo. Const. art. 2, § 1.

² Wyo. Const. art. 5, § 2.

³ Wyo. Stat. § 5-2-102(b).

WYOMING JUDICIAL BRANCH

The Wyoming Judicial Branch has just over 300 employees statewide. Under the supervision of the Wyoming Supreme Court with the direction of the Board of Judicial Policy and Administration, Court Administration provides support to the courts in all the ways necessary to ensure the effective operation of the Judicial Branch. This comes in many different forms, including fiscal and budget, human resources, court security, technology, software and applications, and legal. The critical mission of the Judicial Branch is to provide a fair and impartial forum that is accessible to all for resolution of legal disputes.

Adequate funding for the Judicial Branch is crucial. Without that funding, the Branch's ability to sustain the high-quality and timely resolution of legal disputes is compromised. Former Chief Justice Michael K. Davis emphasized the importance of the courts' role in citizens' lives in his 2021 State of the Judiciary address, "Under both the Wyoming and United States Constitutions, the Judicial Branch has the obligation to hear and decide all cases that come before it in a timely manner. This is true whether those cases involve criminal charges, domestic violence protection, claims for damages, or any one of the many types of cases over which Wyoming courts have jurisdiction by virtue of the constitution or Wyoming statutes. The courts do not choose, and cannot choose, what cases are brought before them – they are simply mandated to move each and every case filed to a conclusion in a prompt manner that provides due process to the litigants. The phrase 'The Rule of Law' is one that resonates with all of us. The courts apply, protect, preserve and defend the Rule of Law – not in some grand and sweeping manner, but in each and every case that comes before them, no matter how seemingly great or small it may seem to be. There is no such thing as an unimportant case to the litigants involved."⁴

2023-2024 JUDICIAL BRANCH BIENNIAL BUDGET REQUEST

The Judicial Branch combined budget request for 2023-2024 totals \$91,989,111, constituting approximately 3% of the State of Wyoming's general fund budget.

	<u>Amount</u>	<u>Percent</u>
Wyoming Supreme Court (includes Circuit Courts)	\$ 63,564,136	69.10 %
District Courts Combined	\$ 28,183,938	30.64 %
Board of Law Examiners	\$ 241,037	0.26 %
Total	\$ 91,989,111	100.00 %

<u>Expenditure Category</u>	<u>% of Entire Budget</u>	<u>Means of Funding</u>	
Personal Services (100)	81.56 %	General Fund	\$ 79,479,425
Supportive Services (200)	9.18 %	Special Revenue	\$ 11,860,404
Central Services/Data Services (400)	<1 %	Federal Funds	\$ 649,282
Grants & Aid Payment (600)	2.12 %	Total	\$ 91,989,111
Contractual Services (900)	6.91 %		

⁴ Chief Justice Michael K. Davis, State of the Judiciary, January 12, 2021.

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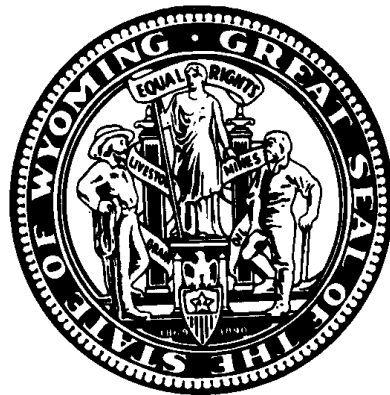
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JUDICIAL BRANCH



SUPREME COURT

**Supreme Court of Wyoming
Cheyenne, Wyoming 82002**



TO: Senator Drew Perkins, Chairman
Representative Bob Nicholas, Chairman
Members of the Joint Appropriations Committee

FROM: Chief Justice Kate Fox

RE: Wyoming Supreme Court

SUBJECT: 2023-2024 Biennium Budget Recommendations

The Supreme Court is recommending a 2023-2024 Budget of \$63,564,136

ADMINISTRATION – 0100

	<u>Total Funds</u>	<u>General Fund</u>	<u>Federal Funds</u>	<u>Special Revenue</u>	<u>Positions FT</u>	<u>PT</u>
Requested	\$15,388,670	\$10,598,293	\$ 649,282	\$4,141,095	37	1

SC-1

The Supreme Court submits an Exception Budget Request of \$475,801 (GF) which will be used to:

- Create an updated workload study for circuit court judges and circuit court clerks = \$250,000;
- Transfer a position (net neutral) from the State Law Library to Administration = \$206,620; and
- Replace two aging copiers = \$19,181.

The Chief Justice of the Supreme Court recommends approval of the Standard and Exception Budget as submitted.

JUDICIAL NOMINATING COMMISSION – 0200

	<u>Total Funds</u>	<u>General Fund</u>	<u>Positions FT</u>	<u>PT</u>
Requested	\$34,942	\$34,942	0	0

The Supreme Court submits an Exception Budget Request of \$17,000 (GF) for additional travel costs due to the increasing number of judicial retirements expected in the next biennium.

The Chief Justice of the Supreme Court recommends approval of the Standard and Exception Budgets as submitted.

CHANCERY COURT – 0300

	<u>Total Funds</u>	<u>General Fund</u>	<u>Federal Funds</u>	<u>Special Revenue</u>	<u>Positions</u>	
					<u>FT</u>	<u>PT</u>
Requested	\$1,382,459	\$1,382,459	\$0	\$0	3	0

The Supreme Court submits an Exception Budget Request of \$813,793 (GF), which will be used to:

- Staff the chancery court = \$406,548;
- Purchase security equipment for the courtroom and offices located in the Casper State Office Building = \$75,000;
- Purchase and implement courtroom technology in the courtroom located in the Casper State Office Building = \$174,300;
- Fully furnish the new courtroom and office spaces located in the Casper State Office Building = \$145,000;
- Purchase a copier = \$9,095; and
- Provide telecommunications for the courtroom and offices located in the Casper State Office Building = \$3,850

The Chief Justice of the Supreme Court recommends approval of the Standard and Exception Budgets as submitted.

LAW LIBRARY – 0400

	<u>Total Funds</u>	<u>General Fund</u>	<u>Positions</u>	
			<u>FT</u>	<u>PT</u>
Requested	\$1,206,043	\$1,206,043	2	1

The Supreme Court submits an Exception Budget Request of (\$204,125) (GF), which will be used to:

- Transfer a position (net neutral) from the Law Library to Administration = (\$206,620); and
- Replace an aging copier = \$2,495.

The Chief Justice of the Supreme Court recommends approval of the Standard and Exception Budgets as submitted.

CIRCUIT COURTS – 0500

	<u>Total Funds</u>	<u>General Fund</u>	<u>Positions</u>	
			<u>FT</u>	<u>PT</u>
Requested	\$31,260,164	\$31,260,164	149	7

The Supreme Court submits an Exception Budget Request of \$49,251 (GF), which will be used to:

- Replace six aging copiers in five circuit courts = \$39,552; and
- Pay for increased telecommunications costs in three judicial districts = \$9,699.

The Chief Justice of the Supreme Court recommends approval of the Standard and Exception Budgets as submitted.

COURT TECHNOLOGY – 0600

	<u>Total Funds</u>	<u>General Fund</u>	<u>Special Revenue</u>	Positions	
				<u>FT</u>	<u>PT</u>
Requested	\$11,835,763	\$4,357,491	\$7,478,272	16	0

The Supreme Court submits an Exception Budget Request of \$1,746,522 (GF), which will be used to:

- Update the combined appellate case management and eFiling system = \$1,741,000; and
- Pay for increased telecommunications costs = \$5,522.

The Chief Justice of the Supreme Court recommends approval of the Standard and Exception Budgets as submitted.

JUDICIAL RETIREMENT – 0700

	<u>Total Funds</u>	<u>General Fund</u>	Positions	
			<u>FT</u>	<u>PT</u>
Requested	\$1,839,246	\$1,839,246	0	14

The Chief Justice of the Supreme Court recommends approval of the Standard Budget as submitted.

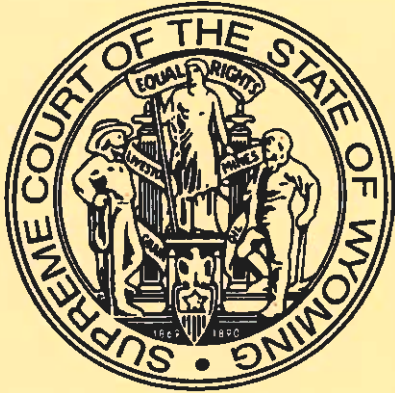
BRANCHWIDE RESOURCES - 0900 **(formerly Board of Judicial Policy & Administration)**

	<u>Total Funds</u>	<u>General Fund</u>	Positions	
			<u>FT</u>	<u>PT</u>
Requested	\$616,849	\$616,849	0	0

The Chief Justice of the Supreme Court recommends approval of the Standard Budget as submitted.

WYOMING SUPREME COURT SUMMARY

	<u>Total Funds</u>	<u>General Fund</u>	<u>Special Rev/Fed Funds</u>	Positions	
				<u>FT</u>	<u>PT</u>
Requested	\$63,564,136	\$51,295,487	\$12,268,649	207	23



STATE OF WYOMING

2023-2024

BIENNIUM BUDGET REQUEST

SUPREME COURT 101

Agency Name and Number

Submitted by:

Signature Kate M. Fox

Name Kate M. Fox

Title Chief Justice

Person(s) responsible for the preparation of this budget:

Elisa Butler, State Court Administrator

Claire Smith, Chief Fiscal Officer

AGENCY SUPREME COURT		AGENCY NO. 101				
1	2	3	4	5	6	
Description	Code	Base Budget 2021-2022	Standard Budget	Exception Request	Total Agency Request	Supreme Court Recommendation
ADMINISTRATION	0100	14,510,851	14,912,869	475,801	15,388,670	15,388,670
JUDICIAL NOMINATING COMM	0200	17,942	17,942	17,000	34,942	34,942
CHANCERY COURT	0300	567,682	568,666	813,793	1,382,459	1,382,459
LAW LIBRARY	0400	1,410,916	1,410,168	(204,125)	1,206,043	1,206,043
CIRCUIT COURTS	0500	31,595,850	31,210,913	49,251	31,260,164	31,260,164
COURT TECHNOLOGY	0600	21,671,340	10,089,241	1,746,522	11,835,763	11,835,763
JUDICIAL RETIREMENT	0700	1,870,212	1,839,246	-	1,839,246	1,839,246
BRANCHWIDE RESOURCES	0900	616,849	616,849	-	616,849	616,849
TOTAL BY DIVISION		72,261,642	60,665,894	2,898,242	63,564,136	63,564,136
PERSONAL SERVICES	0100	47,492,362	47,565,606	406,548	47,972,154	47,972,154
SUPPORTIVE SERVICES	0200	10,457,809	7,044,152	511,623	7,555,775	7,555,775
CENTRAL. SERVICES/DATA SERV.	0400	174,350	177,867	19,071	196,938	196,938
GRANTS	0600	1,947,138	1,947,138	-	1,947,138	1,947,138
CONTRACTUAL SERVICES	0900	12,189,983	3,931,131	1,961,000	5,892,131	5,892,131
TOTAL BY OBJECT SERIES		72,261,642	60,665,894	2,898,242	63,564,136	63,564,136
SOURCE OF FUNDING						
GENERAL FUND	G	50,457,206	48,397,245	2,898,242	51,295,487	51,295,487
SPECIAL REVENUE	R	21,166,830	11,619,367	-	11,619,367	11,619,367
FEDERAL FUNDS	X	637,606	649,282	-	649,282	649,282
TOTAL BY FUNDING		72,261,642	60,665,894	2,898,242	63,564,136	63,564,136
AUTHORIZED EMPLOYEES						
FULL TIME EMPLOYEE COUNT		207	207	-	207	207
PART TIME EMPLOYEE COUNT		23	23	-	23	23
AT-WILL EMPLOYEE CONTRACT COUNT		-	-	-	-	-
TOTAL AUTHORIZED EMPLOYEES		230	230	-	230	230

AGENCY NAME: WYOMING SUPREME COURT

AGENCY NUMBER: 101

WYOMING SUPREME COURT

The Supreme Court is responsible for ensuring that citizens' constitutional right to access the courts is maintained, and that the Judicial Branch, as a whole, is providing just, speedy, and efficient resolution of every action coming before the courts. To carry out this constitutional mandate the courts must be adequately funded to provide employee salaries and benefits, supplies, equipment, information technology equipment and software, communications, travel, legal research materials of both print and electronic varieties, juror fees, continuing judicial education, and judicial administration of the Supreme Court and circuit courts.

The Supreme Court's budget consists of eight divisions: Administration, Judicial Nominating Commission, Chancery Court, Law Library, Circuit Courts, Court Technology, Judicial Retirement, and Branchwide Resources (formerly Board of Judicial Policy and Administration).

2023-2024 BIENNIAL BUDGET REQUEST

The following charts summarize the Supreme Court's budget request by division and expenditure category.

<u>Division</u>	<u>Amount</u>	<u>Percent</u>	<u>Expenditure Category</u>	<u>Percent of Entire Budget</u>
Administration	\$15,388,670	24.21 %	Personal Services (100)	75.47 %
Judicial Nominating Commission	\$ 34,942	.05 %	Supportive Services (200)	11.89 %
Chancery Court	\$ 1,382,459	2.17 %	Central Services/Data Services (400)	<1 %
Law Library	\$ 1,206,043	1.90 %	Grants & Aid Payment (600)	3.06 %
Circuit Courts	\$31,260,164	49.18 %	Contractual Services (900)	9.27 %
Court Technology**	\$11,835,763	18.62 %**		
Judicial Retirement	\$ 1,839,246	2.89 %		
Branchwide Resources	\$ 616,849	0.97 %		
Total	\$63,564,136	100.00 %		

Means of Funding

General fund	\$ 51,295,487
Special Revenue	\$ 11,619,367
Federal Funds	\$ 649,282
Total	\$ 63,564,136

** The Court Technology budget serves the technology needs for the Judicial Branch (Supreme Court, district courts, circuit courts, and chancery court), including its 71 courtrooms, 53 jury rooms, and 329 Judicial Branch employees. Because district courts must utilize Judicial Branch technology, it also serves 130 district court county employees. The budget represents 13% of the entire Branch budget.

SUMMARY OF 2023-2024 WYOMING SUPREME COURT EXCEPTION REQUESTS

Priority 1	0100 Administration (General Fund)	\$	250,000	One-Time	Workload Study for Circuit Courts
Priority 2	0600 Court Technology (General Fund)	\$	1,741,000	One-Time/On-Going	Appellate Case Management System Update
Priority 3	0200 Judicial Nominating Commission (General Fund)	\$	17,000	On-Going	Increased Meeting Expenses
Priority 4	0500 Circuit Courts (General Fund)	\$	39,552	One-Time	Replacement of Six Copiers
Priority 5	0100 Administration (General Fund)	\$	19,181	One-Time	Replacement of Two Copiers
Priority 6	0400 State Law Library (General Fund)	\$	2,495	One-Time	Replacement Copier
Priority 7	0600 Court Technology (General Fund)	\$	5,522	On-Going	Increased Telecommunications Costs
Priority 8	0500 Circuit Courts (General Fund)	\$	2,944	On-Going	Increased Telecommunications Costs 8th JD
Priority 9	0500 Circuit Courts (General Fund)	\$	4,835	On-Going	Increased Telecommunications Costs 3rd JD
Priority 10	0500 Circuit Courts (General Fund)	\$	1,920	On-Going	Increased Telecommunications Costs 6th JD
Priority 11a	0100 Administration (General Fund)	\$	206,620	Net-to-Zero	Position Transfer from Library
Priority 11b	0400 State Law Library (General Fund)	\$	(206,620)	Net-to-Zero	Position Transfer to Administration
See note	0300 Chancery Court (General Fund)	\$	406,548	On-Going	Salary and Benefits Costs
See note	0300 Chancery Court (General Fund)	\$	75,000	One-Time	Security Equipment
See note	0300 Chancery Court (General Fund)	\$	174,300	One-Time	Audio & Visual System
See note	0300 Chancery Court (General Fund)	\$	145,000	One-Time	Furnishings
See note	0300 Chancery Court (General Fund)	\$	9,095	One-Time	New Copier
See note	0300 Chancery Court (General Fund)	\$	3,850	One-Time	New Phone Costs
Total One-Time Funding Requests		\$	2,429,473		
Total On-Going Funding Requests		\$	468,769		
		\$	<u>2,898,242</u>		

Note: Chancery court exception requests are not prioritized. These funds are needed to recognize the Legislature's vision to create the court system.

AGENCY DIVISION		SUPREME COURT ADMINISTRATION				AGENCY NO. 101 DIVISION NO. 0100	
1		2	3	4	5	6	
Description		Base Budget 2021-2022	Standard Budget	Exception Request	Total Agency Request	Supreme Court Recommendation	
	Code						
ADMINISTRATION	0101-001-101	9,780,813	10,122,492	475,801	10,598,293	10,598,293	
PRO SE PACKETS	0101-424-424	50,000	50,000	-	50,000	50,000	
CHILDREN'S JUSTICE PROJECT	0106-424-424	637,606	649,282	-	649,282	649,282	
EQUAL JUSTICE WYOMING	0120-530-530	4,042,432	4,091,095	-	4,091,095	4,091,095	
TOTAL BY UNIT		14,510,851	14,912,869	475,801	15,388,670	15,388,670	
PERSONAL SERVICES	0100	10,451,976	10,849,986	206,620	11,056,606	11,056,606	
SUPPORTIVE SERVICES	0200	573,750	573,750	19,181	592,931	592,931	
CENT.SERV./DATA SERV.	0400	44,957	48,965	-	48,965	48,965	
GRANTS	0600	1,947,138	1,947,138	-	1,947,138	1,947,138	
CONTRACTUAL SERVICES	0900	1,493,030	1,493,030	250,000	1,743,030	1,743,030	
TOTAL BY OBJECT SERIES		14,510,851	14,912,869	475,801	15,388,670	15,388,670	
SOURCE OF FUNDING							
GENERAL FUND	G	9,780,813	10,122,492	475,801	10,598,293	10,598,293	
SPECIAL REVENUE	R	4,092,432	4,141,095	-	4,141,095	4,141,095	
FEDERAL FUNDS	X	637,606	649,282	-	649,282	649,282	
TOTAL BY FUNDS		14,510,851	14,912,869	475,801	15,388,670	15,388,670	
AUTHORIZED EMPLOYEES							
FULL TIME EMPLOYEE COUNT		36	36	1	37	37	
PART TIME EMPLOYEE COUNT		1	1	-	1	1	
TOTAL AUTHORIZED EMPLOYEES		37	37	1	38	38	

AGENCY: SUPREME COURT
 DIVISION: ADMINISTRATION
 UNIT: ADMINISTRATION

AGENCY NUMBER: 101
 DIVISION NUMBER: 0100
 UNIT NUMBER: 0101

UNIT OVERVIEW

ADMINISTRATION

The Supreme Court serves a number of roles within the Judicial Branch. First and foremost, the Court produces well researched and written opinions that interpret the law and provide precedent for trial courts, attorneys, and litigants. The Supreme Court also ensures the courts within the Judicial Branch (district, circuit and chancery) have adequate administrative support for the smooth operations of the courts throughout Wyoming. The funding for this Division enables the Supreme Court to meet its constitutional, statutory, and operational requirements. Inadequate funding of this Division would result in reduced support to the courts throughout the state, impacting judges' ability to deliver justice to the citizens of Wyoming.

The Administration Division includes funding for:

- Personnel and operating costs for the Supreme Court Justices' chambers;
- Personnel and operating costs for the Supreme Court Clerk's Office; and
- Personnel and operating costs to provide administrative, legal, operational, technology, fiscal, and human resources support to all circuit courts, district courts, the chancery court, and the Supreme Court.

STANDARD BUDGET REQUEST

100 Series – Personal Services: The 100 series funds are used to provide salaries and benefits for 32 full-time employees of the Supreme Court.

200 Series – Supportive Services: The 200 series funds are used for necessary operating costs for judicial services on a statewide basis.

400 Series – Central Services/Data Services: The 400 series funds are used to cover telecommunications costs.

900 Series – Contractual Services: The 900 series funds are used for necessary contractual services within the Division.

Total Standard Budget Request

\$ 10,122,492

EXCEPTION BUDGET REQUEST

Weighted Workload Study (Priority #1):

Judicial Branch data is becoming increasingly important. One of the most significant sources of Judicial Branch data is the Weighted Workload Studies. Results from these studies provide the Legislature with empirical evidence to analyze the need for new judges and staff. Funds requested will provide for two time-studies of the day-to-day business processes of the circuit courts – one for judges and one for clerks. The study is a tool to evaluate the human resource needs of each circuit court. The last circuit court time-studies were conducted in 2012. Since that time, a new case management system has been implemented, and new case processing requirements have impacted the workload of the clerks and judges

AGENCY: SUPREME COURT
 DIVISION: ADMINISTRATION
 UNIT: ADMINISTRATION

AGENCY NUMBER: 101
 DIVISION NUMBER: 0100
 UNIT NUMBER: 0101

making it crucial that a new study be conducted. A similar study will be needed after the new case management and eFiling systems are rolled out in district courts. This is a one-time request.

0903	Professional Fees	\$ 250,000	One-Time
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Position Transfer (Priority #11):

During BFY21, the Supreme Court transferred one position from the Law Library Division to the Administration Division. Over the past few biennia, some of the services provided by library staff have shifted from labor-intensive research in hard-copy materials to more efficient online research. This shift allowed library staff to take on additional duties in other areas of Court Administration. While this position still assists as needed in the library, locating the position in the Administration Division, which serves as the support entity for the entire Judicial Branch, most accurately aligns the budget with the duties of this position. **This is a permanent net-to-zero request with the offset in appropriation unit 0401.**

0103	Salaries Classified	\$ 145,999	
0105	Employer Paid Benefits	\$ 36,907	
0196	Health Insurance	<u>\$ 23,714</u>	
	Total net-to-zero funding request	\$ 206,620	Net-to-Zero

Full Time Position		1	
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Office Equipment (Priority #5):

The Supreme Court needs two new copiers. The current machines were purchased in 2008 and 2015 and are starting to experience maintenance issues. They will need to be replaced during BFY23. This is a one-time request.

0241	Office Equipment/Furnishings	\$ 19,181	One-Time
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Total One-Time Exception Request	\$ 269,181
Total Net-to-Zero Exception Request	<u>\$ 206,620</u>

Total Exception Request	\$ 475,801
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Total Program Budget Request	\$ 10,598,293
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The Chief Justice of the Wyoming Supreme Court recommends approval of the Standard Budget and Exception Budget Requests.

AGENCY	SUPREME COURT	Wyoming On-Line Financial System Code				
DIVISION	ADMINISTRATION	AGY DIVISION		UNIT	FUND	APPR UNIT
UNIT	ADMINISTRATION	101	0100	0101	001	101
1		2	3	4	5	6
Description	Code	Base Budget General Fund 2021-2022	Standard Budget	Exception Request	Total Agency Request	Supreme Court Recommendation
EXPENDITURES						
SALARIES SET BY LAW	0101	1,750,000	1,750,000	-	1,750,000	1,750,000
SALARIES CLASSIFIED	0103	4,663,640	4,903,598	145,999	5,049,597	5,049,597
EMPLOYER PD BENEFITS	0105	1,808,847	1,796,322	36,907	1,833,229	1,833,229
EMPLOYER HEALTH INS BENEFITS	0196	1,146,580	1,257,788	23,714	1,281,502	1,281,502
PERSONAL SERVICES	0100	9,369,067	9,707,708	206,620	9,914,328	9,914,328
REAL PROPERTY REP & MT	0201	5,900	5,900	-	5,900	5,900
EQUIPMENT REP & MNTC	0202	10,280	10,280	-	10,280	10,280
UTILITIES	0203	13,500	13,500	-	13,500	13,500
COMMUNICATION	0204	34,303	34,303	-	34,303	34,303
DUES-LICENSES-REGIST	0207	102,813	102,813	-	102,813	102,813
TRAVEL IN STATE	0221	30,995	30,995	-	30,995	30,995
TRAVEL OUT OF STATE	0222	3,320	3,320	-	3,320	3,320
PERMANT ASSIGNED VEHICLES	0223	16,864	16,864	-	16,864	16,864
SUPPLIES	0230	1,500	1,500	-	1,500	1,500
OFFICE SUPPL-PRINTING	0231	48,633	48,633	-	48,633	48,633
EDUCA-RECREATNL SUPP	0236	93,599	93,599	-	93,599	93,599
SOFT GOODS&HOUSEKPNG	0237	480	480	-	480	480
OFFICE EQUIP-FURNISH	0241	-	-	19,181	19,181	19,181
SUPPORTIVE SERVICES	0200	362,187	362,187	19,181	381,368	381,368
CENTRAL-SER DATA-SER	0410	-	-	-	-	-
TELECOMMUNICATIONS	0420	37,559	40,597	-	40,597	40,597
CENT. SERV./DATA SERV.	0400	37,559	40,597	-	40,597	40,597
PROFESSIONAL FEES	0901	12,000	12,000	-	12,000	12,000
SPECIAL PROJ & SVCS	0903	-	-	250,000	250,000	250,000
CONTRACTUAL SERVICES	0900	12,000	12,000	250,000	262,000	262,000
EXPENDITURE TOTALS		9,780,813	10,122,492	475,801	10,598,293	10,598,293
SOURCE OF FUNDING						
GENERAL FUND	1001	9,780,813	10,122,492	475,801	10,598,293	10,598,293
GENERAL FUND	G	9,780,813	10,122,492	475,801	10,598,293	10,598,293
TOTAL FUNDING		9,780,813	10,122,492	475,801	10,598,293	10,598,293
AUTHORIZED EMPLOYEES						
FULL TIME EMPLOYEE COUNT		31	31	1	32	32
PART TIME EMPLOYEE COUNT		-	-	-	-	-
TOTAL AUTHORIZED EMPLOYEES		31	31	1	32	32

AGENCY: SUPREME COURT
 DIVISION: ADMINISTRATION
 UNIT: PRO SE PACKETS

AGENCY NUMBER: 101
 DIVISION NUMBER: 0100
 UNIT NUMBER: 0101 Special Revenue

UNIT OVERVIEW

PRO SE PACKETS

In 2002, the Wyoming Supreme Court established the Citizens Access to Courts Committee (CACC) that authored seven pro se packets to assist the general public when filing divorce and child support documents in the district courts. In 2013, a Pro Se Packet Committee was formed to update and conform the packets to legislative changes. Since that time, with the assistance of the Access to Justice Commission and Equal Justice Wyoming, eleven additional packets have been created. Currently, the available packets include:

1. Divorce with Minor Children – Plaintiff
2. Divorce with Minor Children – Defendant
3. Divorce with No Children – Plaintiff
4. Divorce with No Children – Defendant
5. Child Support Modification – Petitioner
6. Child Support Modification – Respondent
7. Custody and Child Support Modification – Petitioner
8. Custody and Child Support Modification – Respondent
9. Order to Show Cause (Contempt of Court) Forms
10. Miscellaneous Forms
11. Establishment of Custody, Visitation and Child Support – Petitioner
12. Establishment of Custody, Visitation and Child Support – Respondent
13. Abatement Forms and Procedures
14. Guardianship of a Minor – Petitioner
15. Guardianship of a Minor – Respondent
16. Termination of Guardianship (Minor) – Petitioner
17. Termination of Guardianship (Minor) – Respondent
18. Miscellaneous Forms for Guardianship Actions

The packets can be purchased at the Clerk of District Court's office in each county or downloaded from the Wyoming Judicial Branch website. The Supreme Court provides copies of the packets to the clerks' offices, upon request. The clerks collect a \$10 fee for each packet copy, and the fee is remitted to the Supreme Court to cover costs associated with printing and maintaining the packets. A special revenue account was established for deposit of these, augmenting revenue funds. The Wyoming Supreme Court and Equal Justice Wyoming use a portion of these funds to continue to pursue the creation of a public-facing portal for automation of pro se documents.

AGENCY: SUPREME COURT
DIVISION: ADMINISTRATION
UNIT: PRO SE PACKETS

AGENCY NUMBER: 101
DIVISION NUMBER: 0100
UNIT NUMBER: 0101 Special Revenue

STANDARD BUDGET REQUEST

200 Series – Supportive Services: The 200 series funds are used to provide payment of printing and administrative costs.

900 Series – Contractual Services: The 900 series funds are used to provide contract services when the packets are updated.

Total Standard Budget Request

\$ 50,000

Note: Special Revenue Funds. Requesting spending authority. This request does not impact the general fund.

The Chief Justice of the Wyoming Supreme Court recommends approval of the Standard Budget Request.

AGENCY DIVISION UNIT	SUPREME COURT JUDICIAL PROJECTS PRO SE PACKETS	Wyoming On-Line Financial System Code				
		AGY	DIVISION	UNIT	FUND	APPR UNIT
		101	0100	0101	424	424
1		2	3	4	5	6
Description	Code	Base Budget General Fund 2021-2022	Standard Budget	Exception Request	Total Agency Request	Supreme Court Recommendation
EXPENDITURES						
OFFICE SUPPL-PRINTING	0231	45,000	45,000	-	45,000	45,000
SUPPORTIVE SERVICES	0200	45,000	45,000	-	45,000	45,000
PROFESSIONAL FEES	0901	5,000	5,000	-	5,000	5,000
CONTRACTUAL SERVICES	0900	5,000	5,000	-	5,000	5,000
EXPENDITURE TOTALS		50,000	50,000	-	50,000	50,000
SOURCE OF FUNDING						
INSTRUCTIONAL MANUALS	5433	50,000	50,000	-	50,000	50,000
SPECIAL REVENUE	R	50,000	50,000	-	50,000	50,000
TOTAL FUNDING		50,000	50,000	-	50,000	50,000

AGENCY: SUPREME COURT
 DIVISION: ADMINISTRATION
 UNIT: CHILDREN'S JUSTICE PROJECT

AGENCY NUMBER: 101
 DIVISION NUMBER: 0100
 UNIT NUMBER: 0106 Federal Funds

UNIT OVERVIEW

CHILDREN'S JUSTICE PROJECT

The Children's Justice Project (CJP) is a federally funded program intended to assure timely and fair outcomes for abused and neglected children in juvenile courts. CJP's work is guided by an advisory council of stakeholders that is chaired by District Court Judge, Dawnessa Snyder. The advisory council approves an annual strategic plan that directs CJP activities and projects. The strategic plans focus on three outcomes: (1) improve the timeliness and quality of hearings in Wyoming child welfare proceedings; (2) collaboratively partner with the Department of Family Services (DFS) to improve the quality of hearings, review data, and implement interventions; and (3) improve the quality of legal representation for participants in child welfare proceedings. The primary efforts of CJP this biennium include: development and implementation of continuous quality improvement processes that track and monitor child welfare court case timelines; development of a juvenile court module within the district court case management system; assistance to DFS in completion of federal review requirements; participation in IV-E reviews; development and revision of handbooks, manuals and resources for judges, guardian ad litem, parent attorneys and prosecutors; provision of scholarships to attorneys and judges to attend important trainings; development of monthly and annual trainings for professionals and participants of the child welfare system; and education on the need for well-trained parents' counsel.

STANDARD BUDGET REQUEST

100 Series – Personal Services: The 100 series funds are used to provide for one full-time position with benefits.

200 Series – Supportive Services: The 200 series funds are used to provide the day-to-day operations of the Children's Justice Project.

400 Series – Central Services/Data Services: The 400 series funds are used to cover telecommunications costs.

900 Series – Contractual Services: The 900 series funds are used to provide training for judges, attorneys and other juvenile court stakeholders and to contract with various consultants for data collection and analysis, organization of trainings and conferences, and assistance in the development of content for handbooks and manuals.

Total Standard Budget Request

\$ 649,282

Note: Federal Funds. Requesting spending authority. This request does not impact the general fund.

The Chief Justice of the Wyoming Supreme Court recommends approval of the Standard Budget Request.

AGENCY DIVISION UNIT	SUPREME COURT JUDICIAL PROJECTS CHILDREN'S JUSTICE PROJECT	Wyoming On-Line Financial System Code				
		AGY	DIVISION	UNIT	FUND	APPR UNIT
		101	0100	0106	424	424
1		2	3	4	5	6
Description	Code	Base Budget Federal Funds 2021-2022	Standard Budget	Exception Request	Total Agency Request	Supreme Court Recommendation
EXPENDITURES						
SALARIES CLASSIFIED	0103	146,600	180,000	-	180,000	180,000
EMPLOYER PD BENEFITS	0105	38,042	45,414	-	45,414	45,414
EMPLOYER HEALTH INS BENEFITS	0196	51,983	22,838	-	22,838	22,838
PERSONAL SERVICES	0100	236,625	248,252	-	248,252	248,252
UTILITIES	0203	3,700	3,700	-	3,700	3,700
COMMUNICATION	0204	300	300	-	300	300
DUES-LICENSES-REGISTRATION	0207	11,763	11,763	-	11,763	11,763
TRAVEL IN STATE	0221	2,600	2,600	-	2,600	2,600
TRAVEL OUT OF STATE	0222	21,500	21,500	-	21,500	21,500
OFFICE SUPPL-PRINTING	0231	13,800	13,800	-	13,800	13,800
EDUCA-RECREATINL SUPP	0236	1,900	1,900	-	1,900	1,900
REAL PROPERTY RENTAL	0251	9,500	9,500	-	9,500	9,500
SUPPORTIVE SERVICES	0200	65,063	65,063	-	65,063	65,063
TELECOMMUNICATIONS	0420	638	687	-	687	687
CENT. SERV./DATA SERV.	0400	638	687	-	687	687
GRANTS	0626	14,250	14,250	-	14,250	14,250
GRANTS & AID PAYMENT	0600	14,250	14,250	-	14,250	14,250
PROFESSIONAL FEES	0901	321,030	321,030	-	321,030	321,030
CONTRACTUAL SERVICES	0900	321,030	321,030	-	321,030	321,030
EXPENDITURE TOTALS		637,606	649,282	-	649,282	649,282
SOURCE OF FUNDING						
93.586 DHHS COURT IMPROVEMENT	7719	637,606	649,282	-	649,282	649,282
FEDERAL FUNDS	X	637,606	649,282	-	649,282	649,282
TOTAL FUNDING		637,606	649,282	-	649,282	649,282
AUTHORIZED EMPLOYEES						
FULL TIME EMPLOYEE COUNT		1	1	-	1	1
PART TIME EMPLOYEE COUNT		-	-	-	-	-
TOTAL AUTHORIZED EMPLOYEES		1	1	-	1	1

AGENCY: SUPREME COURT
DIVISION: ADMINISTRATION
UNIT: EQUAL JUSTICE WYOMING

AGENCY NUMBER: 101
DIVISION NUMBER: 0100
UNIT NUMBER: 0120 Special Revenue

UNIT OVERVIEW

EQUAL JUSTICE WYOMING

Equal Justice Wyoming (Equal Justice) is a Judicial Branch entity authorized and funded by the Wyoming Civil Legal Services Act, Wyo. Stat. §§ 5-2-121 et. seq. The legislative effort was spearheaded by the Access to Justice Commission, chaired by former Chief Justice E. James Burke. The Act provided for an increase in court filing fees of \$10. The fee is deposited into a special revenue fund, which is used to provide civil legal services for financially eligible citizens throughout the state. As of August 2021, the fund had accumulated approximately \$3.2 million. The Act charges Equal Justice with developing a statewide program for improving access to justice and providing civil legal services to Wyoming's low-income population. Equal Justice is dedicated to helping income eligible individuals in Wyoming connect with legal resources and find ways to address their legal needs.

The program's challenge is to increase legal services and resources to eligible individuals. This is the highest priority of Equal Justice. The program recognizes that meeting the significant needs of the income eligible requires much more than just hiring a few more lawyers to represent clients. A greater number of individuals can be served through cooperation with existing legal aid providers and establishment of new and innovative delivery methods of legal services. Equal Justice therefore focuses on the coordination and expansion of existing services, developing new partnering relationships in underserved areas, and creating the infrastructure and capacity necessary to make legal resources both available and user-friendly to thousands of needy individuals.

Equal Justice can have the greatest impact by leveraging resources, supporting and funding community-centered legal service organizations, expanding information and resources for pro se litigants, and addressing barriers to the justice system faced by low-income individuals in Wyoming.

As contemplated by the Act, Equal Justice has become the "hub" for the civil legal aid community. The program supports the legal aid programs and providers in Wyoming. Through these collaborative efforts, Equal Justice is in a better position to facilitate and coordinate statewide legal services.

Equal Justice continues to utilize technology to efficiently serve the needs of our large rural state. The program is at the forefront of innovative approaches to providing support for pro bono and legal services attorneys throughout the state, as well as providing legal information and resources for the public.

Equal Justice continues to expand the amount of grants awarded to legal aid providers across the state to provide legal assistance and representation to qualified individuals throughout Wyoming. Equal Justice's funds have enabled new and existing legal service providers to expand legal services to many individuals who would have otherwise been without the services of a lawyer. In total, through Equal Justice and Equal Justice funded programs, more than 7,900 individuals received some form of direct legal assistance from an attorney over the past two years.

AGENCY: SUPREME COURT
 DIVISION: ADMINISTRATION
 UNIT: EQUAL JUSTICE WYOMING

AGENCY NUMBER: 101
 DIVISION NUMBER: 0100
 UNIT NUMBER: 0120 Special Revenue

STANDARD BUDGET REQUEST

100 Series – Personal Services: The 100 series funds are used to provide salaries and benefits for the four full-time and one part-time employees of Equal Justice.

200 Series – Supportive Services: The 200 series funds are used to provide the day-to-day operations of Equal Justice. This includes postage, office supplies and furnishings, travel expenses, and dues or membership fees for professional organizations. In-state travel includes travel to conduct public outreach and education events and training and recruitment events for volunteer attorneys. It also covers any travel expenses incurred by board members. Out-of-state travel provides for staff to attend conferences as deemed necessary.

400 Series – Central Services/Data Services: The 400 series funds are used to cover telecommunications costs.

600 Series – The 600 series funds are used by Equal Justice to make grants to other entities that promote the goals of Equal Justice. The grants provide funding to new and existing legal service providers to enable them to reach a larger population of eligible individuals.

900 Series – Contractual Services: The 900 series funds are used to contract for a variety of services including technology development and support and other professional services as needed, including contract legal services.

Total Standard Budget Request

\$ 4,091,095

Note: Special Revenue Funds. Requesting spending authority. This request does not impact the general fund.

The Chief Justice of the Wyoming Supreme Court recommends approval of the Standard Budget Request.

AGENCY DIVISION UNIT	SUPREME COURT ADMINISTRATION EQUAL JUSTICE WYOMING	Wyoming On-Line Financial System Code				
		AGY	DIVISION	UNIT	FUND	APPR UNIT
		101	0100	0120	530	530
1		2	3	4	5	6
Description	Code	Base Budget Special Rev Funds 2021-2022	Standard Budget	Exception Request	Total Agency Request	Supreme Court Recommendation
EXPENDITURES						
SALARIES CLASSIFIED	0103	539,719	590,299	-	590,299	590,299
EMPLOYER PD BENEFITS	0105	144,003	151,890	-	151,890	151,890
EMPLOYER HEALTH INS BENEFITS	0196	162,562	151,837	-	151,837	151,837
PERSONAL SERVICES	0100	846,284	894,026	-	894,026	894,026
EQUIPMENT REP & MNTC	0202	3,000	3,000	-	3,000	3,000
UTILITIES	0203	3,000	3,000	-	3,000	3,000
COMMUNICATION	0204	3,000	3,000	-	3,000	3,000
DUES-LICENSES-REGIST	0207	22,000	22,000	-	22,000	22,000
MISCELLANEOUS	0210	1,000	1,000	-	1,000	1,000
TRAVEL IN STATE	0221	20,000	20,000	-	20,000	20,000
TRAVEL OUT OF STATE	0222	8,000	8,000	-	8,000	8,000
OFFICE SUPPL-PRINTING	0231	10,000	10,000	-	10,000	10,000
EDUCA-RECREATNL SUPP	0236	5,000	5,000	-	5,000	5,000
INSURANCE-BON PREMS	0254	5,000	5,000	-	5,000	5,000
MAIN CONTRACTS EXTERNAL	0292	21,500	21,500	-	21,500	21,500
SUPPORTIVE SERVICES	0200	101,500	101,500	-	101,500	101,500
TELECOMMUNICATIONS	0420	6,760	7,681	-	7,681	7,681
CENT. SERV./DATA SERV.	0400	6,760	7,681	-	7,681	7,681
GRANTS	0626	1,932,888	1,932,888	-	1,932,888	1,932,888
GRANTS & AID PAYMENT	0600	1,932,888	1,932,888	-	1,932,888	1,932,888
PROFESSIONAL FEES	0901	1,155,000	1,155,000	-	1,155,000	1,155,000
CONTRACTUAL SERVICES	0900	1,155,000	1,155,000	-	1,155,000	1,155,000
EXPENDITURE TOTALS		4,042,432	4,091,095	-	4,091,095	4,091,095
SOURCE OF FUNDING						
ACCESS TO JUSTICE	3311	3,952,432	4,001,095	-	4,001,095	4,001,095
SPECIAL REVENUE	R	3,952,432	4,001,095	-	4,001,095	4,001,095
OTHER FEDERAL REVENUE	7312	90,000	90,000	-	90,000	90,000
FEDERAL FUNDS	X	90,000	90,000	-	90,000	90,000
TOTAL FUNDING		4,042,432	4,091,095	-	4,091,095	4,091,095
AUTHORIZED EMPLOYEES						
FULL TIME EMPLOYEE COUNT		4	4	-	4	4
PART TIME EMPLOYEE COUNT		1	1	-	1	1
TOTAL AUTHORIZED EMPLOYEES		5	5	-	5	5

AGENCY DIVISION		SUPREME COURT JUDICIAL NOMINATING COMMISSION			AGENCY NO. 101 DIVISION NO. 0200	
1		2	3	4	5	6
Description		Base Budget General Fund 2021-2022	Standard Budget	Exception Request	Total Agency Request	Supreme Court Recommendation
Code						
JUDICIAL NOMINATING COMMISSION		0201-001-201	17,942	17,942	17,000	34,942
TOTAL BY UNIT			17,942	17,942	17,000	34,942
PERSONAL SERVICES		0100	-	-	-	-
SUPPORTIVE SERVICES		0200	17,942	17,942	17,000	34,942
CENT.SERV./DATA SERV.		0400	-	-	-	-
CONTRACTUAL SERVICES		0900	-	-	-	-
TOTAL BY OBJECT SERIES			17,942	17,942	17,000	34,942
SOURCE OF FUNDING						
GENERAL FUND		G	17,942	17,942	17,000	34,942
SPECIAL REVENUE		R	-	-	-	-
FEDERAL FUNDS		X	-	-	-	-
TOTAL BY FUNDS			17,942	17,942	17,000	34,942
AUTHORIZED EMPLOYEES						
FULL TIME EMPLOYEE COUNT			-	-	-	-
PART TIME EMPLOYEE COUNT			-	-	-	-
TOTAL AUTHORIZED EMPLOYEES			-	-	-	-

AGENCY: SUPREME COURT
 DIVISION: JUDICIAL NOMINATING COMMISSION
 UNIT: JUDICIAL NOMINATING COMMISSION

AGENCY NUMBER: 101
 DIVISION NUMBER: 0200
 UNIT NUMBER: 0201

UNIT OVERVIEW

JUDICIAL NOMINATING COMMISSION

In 1976, the Wyoming electors adopted a merit-based judicial selection method now preserved in the Wyoming Constitution. This system creates a Judicial Nominating Commission (Commission) that reviews expressions of interest and interviews applicants for vacant judicial positions at the circuit, chancery, district and Supreme Court levels. The Commission submits the names of three nominees to the Governor, who then appoints the person who will fill the judicial vacancy.

The Commission is made up of seven volunteers – three members of the Wyoming State Bar, and three electors of Wyoming who are non-lawyers, with the Chief Justice of the Supreme Court as Chairman. The members of the Commission do not receive fees, salary, or other compensation, but do receive reimbursement for in-state travel. Applicant interviews are conducted in person, in the community in which the vacancy occurs.

STANDARD BUDGET REQUEST

200 Series – Supportive Services: Funds are used for the necessary operating costs associated with the interviewing and selection of judges statewide.

Total Standard Budget Request **\$ 17,942**

EXCEPTION BUDGET REQUEST

Travel (Priority #3):

It is critical that an additional \$17,000 is appropriated to cover the costs of travel for members of the Commission to interview and evaluate judicial candidates. In recent years, the Commission has worked diligently to assist in filling an unprecedented number of judicial vacancies. That trend will continue in the upcoming years and will likely increase. These funds are necessary to allow the Commission to fulfill its constitutional mandate and continue to ensure that the most qualified applicants are appointed to the bench in Wyoming.

0221 In-State Travel \$ 17,000 On-Going

Total Program Budget Request **\$ 34,942**

The Chief Justice of the Wyoming Supreme Court recommends approval of the Standard Budget and Exception Budget Requests.

AGENCY SUPREME COURT		Wyoming On-Line Financial System Code				
DIVISION	JUDICIAL NOMINATING COMMISSION	AGY DIVISION		UNIT	FUND	APPR UNIT
UNIT	JUDICIAL NOMINATING COMMISSION	101	0200	0201	001	201
1	2	3	4	5	6	
Description	Code	Base Budget General Fund 2021-2022	Standard Budget	Exception Request	Total Agency Request	Supreme Court Recommendation
EXPENDITURES						
COMMUNICATION	0204	391	391	-	391	391
TRAVEL IN STATE	0221	17,027	17,027	17,000	34,027	34,027
OFFICE SUPPL-PRINTING	0231	524	524	-	524	524
SUPPORTIVE SERVICES	0200	17,942	17,942	17,000	34,942	34,942
EXPENDITURE TOTALS		17,942	17,942	17,000	34,942	34,942
SOURCE OF FUNDING						
GENERAL FUND	1001	17,942	17,942	17,000	34,942	34,942
GENERAL FUND	G	17,942	17,942	17,000	34,942	34,942
TOTAL FUNDING		17,942	17,942	17,000	34,942	34,942

AGENCY DIVISION		SUPREME COURT CHANCERY COURT			AGENCY NO. 101 DIVISION NO. 0300	
1		2	3	4	5	6
Description		Base Budget General Fund 2021-2022	Standard Budget	Exception Request	Total Agency Request	Supreme Court Recommendation
CHANCERY COURT		0300-001-301	567,682	568,666	813,793	1,382,459
TOTAL BY UNIT		567,682	568,666	813,793	1,382,459	1,382,459
PERSONAL SERVICES	0100	316,266	320,948	406,548	727,496	727,496
SUPPORTIVE SERVICES	0200	204,416	215,980	403,395	619,375	619,375
CENT.SERV./DATA SERV.	0400	7,000	7,984	3,850	11,834	11,834
CONTRACTUAL SERVICES	0900	40,000	23,754	-	23,754	23,754
TOTAL BY OBJECT SERIES		567,682	568,666	813,793	1,382,459	1,382,459
SOURCE OF FUNDING						
GENERAL FUND	G	567,682	568,666	813,793	1,382,459	1,382,459
SPECIAL REVENUE	R	-	-	-	-	-
FEDERAL FUNDS	X	-	-	-	-	-
TOTAL BY FUNDS		567,682	568,666	813,793	1,382,459	1,382,459
AUTHORIZED EMPLOYEES						
FULL TIME EMPLOYEE COUNT		3	3	-	3	3
PART TIME EMPLOYEE COUNT		-	-	-	-	-
TOTAL AUTHORIZED EMPLOYEES		3	3	-	3	3

AGENCY: SUPREME COURT
 DIVISION: CHANCERY COURT
 UNIT: CHANCERY COURT

AGENCY NUMBER: 101
 DIVISION NUMBER: 0300
 UNIT NUMBER: 0301

UNIT OVERVIEW

CHANCERY COURT OF THE STATE OF WYOMING

On March 15, 2019, Governor Gordon signed into law SEA0076 directing the creation of a new court in Wyoming's system – the chancery court. The purpose of the chancery court is to provide a forum for rapid resolution of commercial, business, and trust cases in Wyoming with an amount in controversy over \$50,000, or actions seeking declaratory or equitable relief. The legislation directed the Wyoming Supreme Court to stand-up the chancery court, and to oversee it once operational.

In accordance with the legislative mandate, the Supreme Court has adopted procedural rules governing the practice in chancery court, and fully implemented the case management and eFiling systems. The State Building Commission has provided a location for the court in the Casper State Office Building. A Chief Counsel/Director was hired to direct the final setup of the court in preparation for the court's opening in December 2021, and to guide its operations through the startup stage. Because the legislation does not require the seating of a chancery court judge until March 2023, a panel of district court judges, or a retired district court judge or Supreme Court justice will preside over cases before the chancery court.

During its creation, the budget for this court has remained fluid. The BFY21 budget provided funding for only one full year of salary and operational costs for a judge, a law clerk and a judicial assistant. The 2021 legislative session resulted in a delay to seat a chancery court judge from March 2022 until March 2023. This change allowed for a 50% budget cut during the 2020 budget crisis. The BFY23 budget request assumes that the court will have a judge and judicial assistant for 16 months and a law clerk for 24 months. The base budget has been reallocated through the net-to-zero process to cover most operational costs, many of which are budgeted for 16 months.

SEATING OF CHANCERY COURT JUDGE: *The Legislature could delay the deadline for seating a chancery court judge until December 2023. The current date requires the Supreme Court to start the constitutional judicial selection process in December 2022. The volume of chancery court cases may indicate that a delay in seating a full-time judge would be logical but the selection process would be nearly complete by the time the legislature meets in 2023. If caseloads justify it and the Legislature funds it, a chancery court judge could be selected prior to the deadline. Moving the date to December 2023 will allow the Supreme Court and the Legislature time to analyze the caseload before appointment is mandated. Delaying the date could provide for a \$234,000 savings in BFY23.*

	BFY19	BFY21
Prior Appropriation Activity		
Appropriation	\$1,234,663	\$1,135,365
Budget Cuts		(\$567,683)
Adjusted Appropriation	\$1,234,663	\$567,682
Expenditures	(\$608,399)	Estimate (\$200,000)
Unused Balance	Reverted \$626,264	Estimated Reversion \$365,000

AGENCY: SUPREME COURT
 DIVISION: CHANCERY COURT
 UNIT: CHANCERY COURT

AGENCY NUMBER: 101
 DIVISION NUMBER: 0300
 UNIT NUMBER: 0301

STANDARD BUDGET REQUEST

100 Series – Personal Services: The 100 series funds are used for the payment of salaries and benefits for one judge and two full-time staff.

200 Series – Supportive Services: The 200 series funds are used for the necessary operating costs of the chancery court.

400 Series – Central Services/Data Services: The 400 series funds are used to pay telecommunication costs.

900 Series – The 900 series funds are used to pay for consultation services related to specialized software.

Total Standard Budget Request

\$ 568,666

EXCEPTION BUDGET REQUEST

NOTE: Approximately \$365,000 of the BFY21 budget, including unspent 100 series funds, will not be used for current biennium operational costs. We request to carryforward this appropriation balance to be used for exception requests 3 – 6 below.

1. Chambers Staff:

In accordance with Wyo. Stat. § 5-13-109, a chancery court judge will be seated no later than March 1, 2023. This exception request assumes a judicial assistant will also be hired in March 2023. Depending on the case volume, the law clerk may serve as the judicial assistant for some or all of the remaining months of BFY23, in which case the hiring of a judicial assistant could be delayed. This request is for additional funds needed above the standard budget assuming 16 months of salary and benefits for a judge and judicial assistant and 24 months for a law clerk. This is an on-going request and the standard budget for the 2025-2026 biennium will need to be increased to 24 months of salary and benefits.

0101	Salaries Set By Law	\$ 213,333	
0103	Salaries Classified	\$ 64,886	
0105	Employer Paid Benefits	\$ 80,987	
0196	Employer Health Ins Benefits	\$ 47,343	
	Total Request	\$ 406,548	On-Going

2. Security Equipment:

When a judge is seated or the Casper court is operational, the court will require a security system which includes a camera system, x-ray scanner and magnetometer. This is a one-time request.

246	Technical Equipment	\$ 75,000	One-Time
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AGENCY: SUPREME COURT
 DIVISION: CHANCERY COURT
 UNIT: CHANCERY COURT

AGENCY NUMBER: 101
 DIVISION NUMBER: 0300
 UNIT NUMBER: 0301

3. Courtroom Technology:

The chancery courtroom technology will consist of a robust audio and video presentation system. The audio system includes microphones, a zoned speaker system, assisted listening, audio recording and live audio streaming to the public. The video presentation system includes multiple input points, allowing information to be displayed to the judge, witness, attorneys and gallery. The AV system will also consist of a camera system to allow for video conferencing. This is a one-time request.

0242	IT Hardware	\$ 174,300	One-Time
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4. Furniture:

With an expected completion date of December 2022 for the Casper State Office Building, the chancery court courtroom, chambers, and offices will require furnishings, estimated at \$145,000. This is a one-time request.

0241	Office Equipment/Furnishings	\$ 145,000	One-Time
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5. Office Equipment:

The chancery court will require a copier/printer when the judge is seated and the Casper court is operational. This is a one-time request.

0241	Office Equipment/Furnishings	\$ 9,095	One-Time
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6. Telecommunications:

Once finished, the chancery court located in the Casper State Office Building will require desk phones in offices and conference rooms. This is a one-time request.

0420	Telecommunications	\$ 3,850	One-Time
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Total One-Time Exception Budget Request	\$ 407,245
Total On-Going Exception Budget Request	<u>\$ 406,548</u>
Total Exception Budget Request	\$ 813,793

Total Program Budget Request	\$ 1,382,459
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The Chief Justice of the Wyoming Supreme Court recommends approval of the Standard Budget and Exception Budget Requests.

AGENCY	SUPREME COURT	Wyoming On-Line Financial System Code				
DIVISION	CHANCERY COURT	AGY	DIVISION	UNIT	FUND	APPR UNIT
UNIT	CHANCERY COURT	101	0300	0301	001	301
1		2	3	4	5	6
Description	Code	Base Budget General Fund 2021-2022	Standard Budget	Exception Request	Total Agency Request	Supreme Court's Recommendation
EXPENDITURES						
SALARIES SET BY LAW	0101	80,000	-	213,333	213,333	213,333
SALARIES CLASSIFIED	0103	145,200	225,200	64,885	290,085	290,085
EMPLOYER PD BENEFITS	0105	62,519	60,360	80,987	141,347	141,347
EMPLOYER HEALTH INS BENEFITS	0196	28,547	35,388	47,343	82,731	82,731
PERSONAL SERVICES	0100	316,266	320,948	406,548	727,496	727,496
REAL PROPERTY REP & MT	0201	-	-	-	-	-
UTILITIES	0203	1,000	-	-	-	-
DUES-LICENSES-REGIST	0207	7,500	7,500	-	7,500	7,500
MISCELLANEOUS	0210	2,500	2,500	-	2,500	2,500
TRAVEL IN STATE	0221	7,500	5,500	-	5,500	5,500
TRAVEL OUT OF STATE	0222	2,500	-	-	-	-
OFFICE SUPPL-PRINTING	0231	7,500	5,500	-	5,500	5,500
EDUCA-RECREATNL SUPP	0236	21,000	3,000	-	3,000	3,000
INTANGIBLE ASSETS	0240	8,547	11,000	-	11,000	11,000
OFFICE EQUIP-FURNISH	0241	50,000	-	154,095	154,095	154,095
DP REPRODUCT OTHER EQ	0242	13,600	9,910	174,300	184,210	184,210
ED-REC-TECH EQUIPMENT	0246	-	-	75,000	75,000	75,000
EQUIPMENT RENTAL	0252	5,888	-	-	-	-
MAIN CONTRACTS EXTERNAL	0292	76,881	171,070	-	171,070	171,070
SUPPORTIVE SERVICES	0200	204,416	215,980	403,395	619,375	619,375
TELECOMMUNICATIONS	0420	7,000	7,984	3,850	11,834	11,834
CENT. SERV./DATA SERV.	0400	7,000	7,984	3,850	11,834	11,834
PROFESSIONAL FEES	0901	40,000	23,754	-	23,754	23,754
CONTRACTUAL SERVICES	0900	40,000	23,754	-	23,754	23,754
EXPENDITURE TOTALS		567,682	568,666	813,793	1,382,459	1,382,459
SOURCE OF FUNDING						
GENERAL FUND	1001	567,682	568,666	813,793	1,382,459	1,382,459
GENERAL FUND	G	567,682	568,666	813,793	1,382,459	1,382,459
TOTAL FUNDING		567,682	568,666	813,793	1,382,459	1,382,459
AUTHORIZED EMPLOYEES						
FULL TIME EMPLOYEE COUNT		3	3	-	3	3
PART TIME EMPLOYEE COUNT		-	-	-	-	-
TOTAL AUTHORIZED EMPLOYEES		3	3	-	3	3

AGENCY DIVISION		SUPREME COURT LAW LIBRARY			AGENCY NO. 101 DIVISION NO. 0400	
1		2	3	4	5	6
Description		Base Budget General Fund 2021-2022	Standard Budget	Exception Request	Total Agency Request	Supreme Court Recommendation
Code						
LAW LIBRARY	0401-001-401	1,410,916	1,410,168	(204,125)	1,206,043	1,206,043
TOTAL BY UNIT		1,410,916	1,410,168	(204,125)	1,206,043	1,206,043
PERSONAL SERVICES	0100	716,374	717,280	(206,620)	510,660	510,660
SUPPORTIVE SERVICES	0200	687,289	687,289	2,495	689,784	689,784
CENT.SERV./DATA SERV.	0400	7,253	5,599	-	5,599	5,599
CONTRACTUAL SERVICES	0900	-	-	-	-	-
TOTAL BY OBJECT SERIES		1,410,916	1,410,168	(204,125)	1,206,043	1,206,043
SOURCE OF FUNDING						
GENERAL FUND	G	1,410,916	1,410,168	(204,125)	1,206,043	1,206,043
SPECIAL REVENUE	R	-	-	-	-	-
FEDERAL FUNDS	X	-	-	-	-	-
TOTAL BY FUNDS		1,410,916	1,410,168	(204,125)	1,206,043	1,206,043
AUTHORIZED EMPLOYEES						
FULL TIME EMPLOYEE COUNT		3	3	(1)	2	2
PART TIME EMPLOYEE COUNT		1	1	-	1	1
TOTAL AUTHORIZED EMPLOYEES		4	4	(1)	3	3

AGENCY: SUPREME COURT
 DIVISION: LAW LIBRARY
 UNIT: LAW LIBRARY

AGENCY NUMBER: 101
 DIVISION NUMBER: 0400
 UNIT NUMBER: 0401

UNIT OVERVIEW

WYOMING STATE LAW LIBRARY

The Wyoming State Law Library serves the Judicial Branch, members of the State Bar, the Legislature, and the public by acquiring and maintaining legal resources that contribute to the just and timely resolution of all matters before the courts. This requires timely, adequate, accessible, and effective resources that meet the current and future needs of the courts and library patrons. In the last ten years, the library has absorbed approximately \$331,000 in cuts, for a 32% reduction in materials and subscriptions. In addition to the cuts, prices for subscriptions and materials have increased, further diminishing purchasing power. This funding incongruity will need to be addressed in the coming biennia to allow the Wyoming State Law Library to continue its mission of providing effective legal resources to the Judicial Branch and the citizens of Wyoming.

The Wyoming State Law Library is one of only two law libraries in the State. The State Law Library holds roughly 18,000 cataloged books and provides access to Westlaw, an online legal research tool, free of charge to patrons. Wyoming specific items such as Wyoming Reporters, Wyoming Statutes, and Wyoming legal treatises are heavily used and updated continuously. Resources include easy access to federal statutory and administrative materials, a historical archive of state statutes, and additional materials. The State Law Library also provides reference and research services by a trained law librarian who is able to maneuver through complex legal research problems. Research assistance requests can be submitted in person or by telephone or email. Patrons include pro se litigants, attorneys, federal judges, legislators, Legislative Service Office interns, and prisoners.

The State Law Library also houses the Judicial Learning Center. The Judicial Learning Center contains interactive exhibits that teach children and adults about the rule of law. The Center is operated by law library staff who schedule school visits, provide instruction and information during visits, maintain the exhibits and material contained in the Center, and update and maintain the Center's website. Approximately 1000 to 1500 individuals visit the Center in non-pandemic years.

STANDARD BUDGET REQUEST

100 Series – Personal Services: The 100 series funds are used for the payment of three full-time and one part-time employee.

200 Series – Supportive Services: The 200 series funds are used for the necessary operating costs of the law library, which includes postage, dues and registrations for professional development, office supplies, forms, cataloging and indexing supplies and photocopy charges, and the costs of binding law journals for the collection. The largest categories are 0236 (Educational and Instructional Supplies), which is used to acquire print resources, and 0207 (Dues/Licenses/Registrations), which is used for electronic resources.

400 Series – Central Services/Data Services: The 400 series funds are used to pay telecommunication costs.

Total Standard Budget Request

\$ 1,410,168

AGENCY: SUPREME COURT
 DIVISION: LAW LIBRARY
 UNIT: LAW LIBRARY

AGENCY NUMBER: 101
 DIVISION NUMBER: 0400
 UNIT NUMBER: 0401

EXCEPTION BUDGET REQUEST

Position Transfer (Priority #11):

During BFY21, the Supreme Court transferred one position from the Law Library Division to the Administration Division. Over the past few biennia, some of the services provided by law library staff have shifted from labor-intensive research in hard-copy materials to more efficient online research. This shift allowed library staff to take on additional duties in other areas of Court Administration. While this position still assists as needed in the library, locating the position in the Administration Division, which serves as the support entity for the entire Judicial Branch, most accurately aligns the budget with the duties of this position. **This is a net-to-zero request with the offset in appropriation unit 0101.**

0103	Salaries Classified	(\$145,999)	
0105	Employer Paid Benefits	(\$ 36,907)	
0196	Health Insurance	<u>(\$ 23,714)</u>	
	Total net-to-zero funding request	(\$206,620)	Net-to-Zero
	Full Time Position	(1)	

Office Equipment (Priority #6):

The State Law Library requires a new copier. The current machine was purchased in 2012. It is starting to experience maintenance issues and is no longer supported by the vendor. This is a one-time request.

0241	Office Equipment/Furnishings	\$ 2,495	One-Time
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Total One-Time Exception Request	\$ 2,495
Total Net-to-Zero Exception Request	<u>\$ (206,620)</u>
Total Exception Budget Request	\$ (204,125)

Total Program Budget Request	\$ 1,206,043
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The Chief Justice of the Wyoming Supreme Court recommends approval of the Standard Budget and Exception Budget Requests.

AGENCY	SUPREME COURT	Wyoming On-Line Financial System Code						
DIVISION	LAW LIBRARY		AGY	DIVISION	UNIT	FUND	APPR	UNIT
UNIT	LAW LIBRARY		101	0400	0401	001		401
1		2	3	4	5	6		
Description	Code	Base Budget General Fund 2021-2022	Standard Budget	Exception Request	Total Agency Request	Supreme Court's Recommendation		
EXPENDITURES								
SALARIES CLASSIFIED	0103	491,209	470,808	(145,999)	324,809	324,809		
EMPLOYER PD BENEFITS	0105	133,816	125,978	(36,907)	89,071	89,071		
EMPLOYER HEALTH INS BENEFITS	0196	91,349	120,494	(23,714)	96,780	96,780		
PERSONAL SERVICES	0100	716,374	717,280	(206,620)	510,660	510,660		
COMMUNICATION	0204	2,525	2,525	-	2,525	2,525		
DUES-LICENSES-REGIST	0207	112,143	112,143	-	112,143	112,143		
TRAVEL IN STATE	0221	4,000	4,000	-	4,000	4,000		
TRAVEL OUT OF STATE	0222	4,040	4,040	-	4,040	4,040		
OFFICE SUPPL-PRINTING	0231	9,225	9,225	-	9,225	9,225		
EDUCA-RECREATNL SUPP	0236	555,356	555,356	-	555,356	555,356		
OFFICE EQUIP-FURNISH	0241	-	-	2,495	2,495	2,495		
SUPPORTIVE SERVICES	0200	687,289	687,289	2,495	689,784	689,784		
CENTRAL-SER DATA-SER	0410	1,201	1,201	-	1,201	1,201		
TELECOMMUNICATIONS	0420	6,052	4,398	-	4,398	4,398		
CENT. SERV./DATA SERV.	0400	7,253	5,599	-	5,599	5,599		
PROFESSIONAL FEES	0901	-	-	-	-	-		
CONTRACTUAL SERVICES	0900	-	-	-	-	-		
EXPENDITURE TOTALS		1,410,916	1,410,168	(204,125)	1,206,043	1,206,043		
SOURCE OF FUNDING								
GENERAL FUND	1001	1,410,916	1,410,168	(204,125)	1,206,043	1,206,043		
GENERAL FUND	G	1,410,916	1,410,168	(204,125)	1,206,043	1,206,043		
TOTAL FUNDING		1,410,916	1,410,168	(204,125)	1,206,043	1,206,043		
AUTHORIZED EMPLOYEES								
FULL TIME EMPLOYEE COUNT		3	3	(1)	2	2		
PART TIME EMPLOYEE COUNT		1	1	-	1	1		
TOTAL AUTHORIZED EMPLOYEES		4	4	(1)	3	3		

AGENCY DIVISION		SUPREME COURT CIRCUIT COURTS				AGENCY NO. 101 DIVISION NO. 0500	
1		2	3	4	5	6	
Description		Base Budget General Fund 2021-2022	Standard Budget	Exception Request	Total Agency Request	Supreme Court Recommendation	
	Code						
COMMON JURY FUND	0501	135,210	135,210	-	135,210	135,210	
EQUIPMENT	0503	64,410	51,810	39,552	91,362	91,362	
EXAMINATION OF COURTS	0504	457,346	476,346	-	476,346	476,346	
FIRST JUDICIAL DISTRICT	0511	3,376,546	3,298,133	-	3,298,133	3,298,133	
SECOND JUDICIAL DISTRICT	0521-0522	2,853,636	2,877,599	-	2,877,599	2,877,599	
THIRD JUDICIAL DISTRICT	0531-0534	5,031,649	5,018,398	4,835	5,023,233	5,023,233	
FOURTH JUDICIAL DISTRICT	0541-0542	2,047,343	2,044,517	-	2,044,517	2,044,517	
FIFTH JUDICIAL DISTRICT	0551-0554	2,923,216	2,878,392	-	2,878,392	2,878,392	
SIXTH JUDICIAL DISTRICT	0561-0563	3,487,453	3,418,888	1,920	3,420,808	3,420,808	
SEVENTH JUDICIAL DISTRICT	0571	4,019,743	3,878,891	-	3,878,891	3,878,891	
EIGHTH JUDICIAL DISTRICT	0581-0584	2,946,677	2,962,587	2,944	2,965,531	2,965,531	
NINTH JUDICIAL DISTRICT	0591-0594	4,252,620	4,170,142	-	4,170,142	4,170,142	
TOTAL BY DISTRICT		31,595,850	31,210,913	49,251	31,260,164	31,260,164	
PERSONAL SERVICES	0100	30,238,869	29,865,173	-	29,865,173	29,865,173	
SUPPORTIVE SERVICES	0200	1,122,362	1,109,762	39,552	1,149,314	1,149,314	
CENTRAL SERVICES	0400	82,050	83,409	9,699	93,108	93,108	
GRANTS & AID PAYMENT	0600	-	-	-	-	-	
CONTRACTUAL SERVICES	0900	152,569	152,569	-	152,569	152,569	
TOTAL BY OBJECT SERIES		31,595,850	31,210,913	49,251	31,260,164	31,260,164	
SOURCE OF FUNDING							
GENERAL FUND	1001	31,595,850	31,210,913	49,251	31,260,164	31,260,164	
TOTAL BY FUNDING	G	31,595,850	31,210,913	49,251	31,260,164	31,260,164	
AUTHORIZED EMPLOYEES							
FULL TIME EMPLOYEE COUNT		149	149	-	149	149	
PART TIME EMPLOYEE COUNT		7	7	-	7	7	
TOTAL AUTHORIZED EMPLOYEES		156	156	-	156	156	

AGENCY NAME: SUPREME COURT
DIVISION: CIRCUIT COURTS

AGENCY NUMBER: 101
DIVISION NUMBER: 0500

CIRCUIT COURT DIVISION

The circuit court division encompasses appropriations and expenses for the operation of the state circuit courts pursuant to the Wyoming Constitution and Wyo. Stat. § 5-9-101. These 24 circuit courts have been consolidated into one division for purposes of consistency and flexibility. While the circuit court budgets are itemized by circuit, funds for each of the courts are kept in separate sub-budgets on the WOLFS system to provide individual circuit court accountability.

The state circuit court system covers twenty-three counties with 24 circuit court judges and four full-time magistrates.

Judicial District	Fully Funded Circuit Court	Location	Number of Judges
1	Laramie	Cheyenne	3
2	Albany	Laramie	1
2	Carbon	Rawlins	1
3	Sweetwater	Rock Springs	2
3	Lincoln	Kemmerer and Afton	1
3	Uinta	Evanston	1
4	Sheridan	Sheridan	1
4	Johnson	Buffalo	Shares 1 judge with Sheridan County, 1 magistrate
5	Park	Cody and Powell	1
5	Big Horn	Basin and Lovell	Shares 1 judge with Hot Springs and Washakie Counties, 1 magistrate
5	Hot Springs	Thermopolis	Shares 1 judge with Big Horn and Washakie Counties
5	Washakie	Worland	Shares 1 judge with Big Horn and Hot Springs Counties
6	Campbell	Gillette	2
6	Crook	Sundance	Shares 1 judge with Weston County
6	Weston	Newcastle	Shares 1 judge with Crook County
7	Natrona	Casper	3
8	Converse	Douglas	1
8	Goshen	Torrington	1
8	Niobrara	Lusk	Shares 2 judges with Converse, Goshen, and Platte Counties, 1 magistrate
8	Platte	Wheatland	Shares 2 judges with Converse, Goshen, and Niobrara Counties, 1 magistrate
9	Fremont	Lander and Dubois	1
9	Fremont	Riverton	1
9	Sublette	Pinedale	1
9	Teton	Jackson	1

AGENCY NAME: SUPREME COURT
DIVISION: CIRCUIT COURTS

AGENCY NUMBER: 101
DIVISION NUMBER: 0500

In addition to the sub-budget for each circuit court there are sub-budgets for a common jury fund, common equipment fund, and examination of courts fund.

JURISDICTION

Circuit courts are often referred to as the “people’s court.” If a person is going to come into contact with the Wyoming judicial system, that contact will often be through the circuit courts of Wyoming. Circuit courts have jurisdiction in misdemeanor criminal cases, cases requesting protection orders, small claims cases, forcible entry and detainer actions (evictions), and general civil cases with an amount in controversy that does not exceed \$50,000. Circuit court judges also function as district court commissioners if appointed by district court judges.

ANALYSIS OF CASELOAD COMPOSITION IN THE CIRCUIT COURTS

Following are the statewide caseload and revenue statistics for fiscal years 2020 and 2021.

	FY 2020	% of Total	FY 2021	% of Total
Filings				
Civil	24,458	19%	19,840	17%
Misdemeanors	100,050	76%	91,960	78%
Felony Charges	6,479	5%	5,954	5%
<u>Total</u>	<u>130,987</u>		<u>117,754</u>	
Money Collected				
Transmitted to County	\$6,926,947	26%	\$6,857,621	27%
Transmitted to State (General Fund)	\$2,099,357	8%	\$1,904,572	7%
Transmitted to State (Special Revenue)	\$4,774,306	18%	\$5,398,074	21%
Other Party Disbursements	\$13,138,915	49%	\$11,389,557	45%
<u>Total</u>	<u>\$26,939,525</u>		<u>\$25,549,824</u>	

Filings and money collected in FY2020 and FY2021 are both below previous biennia levels due to the COVID-19 pandemic. With fewer citations written and fewer cases being filed in the courts, revenues were adversely impacted. General fund revenues for fiscal years 2023 and 2024 are difficult to predict for each court, particularly in light of COVID-19. It is estimated that overall, the circuit courts will generate between \$4,000,000 - \$7,000,000 general fund dollars during the biennium.

AGENCY: SUPREME COURT
 DIVISION: CIRCUIT COURTS
 UNIT: COMMON JURY FUND

AGENCY NUMBER: 101
 DIVISION NUMBER: 0500
 UNIT NUMBER: 0501

UNIT OVERVIEW

COMMON JURY FUND

The Constitution guarantees citizens the right to a jury trial. Adequate funds must be available in the Common Jury Fund Unit to cover this expense. In accordance with Wyo. Stat. § 1-11-303, jurors are paid \$30.00 for each full or partial day of attendance.

It has been determined by a consensus of the circuit court judges that calling a panel of at least 25 jurors per trial is necessary to ensure a 6-person jury can be seated and sworn considering challenges permitted from each side. In very small communities, or when defendants are well known, there is often a need to increase the number of jurors called to ensure a jury can be seated. Jurors are also paid for mileage when they travel over 5 miles (one-way) to the courthouse. This can raise the trial cost substantially given Wyoming's rural nature.

STANDARD BUDGET REQUEST NARRATIVE

200 Supportive Services: The 200 series funds are used to pay the expenses necessary for a jury trial, including jury fees, bailiff fees, meals, mileage, etc. This fund is currently used by the 24 circuit courts.

900 Contractual Services: The 900 series funds are used to cover the special needs that arise to ensure compliance with the Americans With Disabilities Act. Funds in this category have been used to retain American Sign Language interpreters for jurors when necessary.

Total Standard Budget Request

\$ 135,210

The Chief Justice of the Wyoming Supreme Court recommends approval of the Standard Budget Request.

AGENCY DIVISION UNIT	SUPREME COURT CIRCUIT COURTS COMMON JURY FUND	Wyoming On-Line Financial System Code				
		AGY	DIVISION	UNIT	FUND	APPR UNIT
		101	0500	0501	001	501
1		2	3	4	5	6
Description	Code	Base Budget General Fund 2021-2022	Standard Budget	Exception Request	Total Agency Request	Supreme Court Recommendation
EXPENDITURES						
JURY FEES (NEW CODE)	0211	123,710	123,710	-	123,710	123,710
SUPPLIES	0230	5,000	5,000	-	5,000	5,000
OFFICE SUPPL-PRINTING	0231	500	500	-	500	500
SUPPORTIVE SERVICES	0200	129,210	129,210	-	129,210	129,210
PROFESSIONAL FEES	0901	6,000	6,000	-	6,000	6,000
CONTRACTUAL SERVICES	0900	6,000	6,000	-	6,000	6,000
EXPENDITURE TOTALS		135,210	135,210	-	135,210	135,210
SOURCE OF FUNDING						
GENERAL FUND	1001	135,210	135,210	-	135,210	135,210
GENERAL FUND	G	135,210	135,210	-	135,210	135,210
TOTAL FUNDING		135,210	135,210	-	135,210	135,210

AGENCY: SUPREME COURT
 DIVISION: CIRCUIT COURTS
 UNIT: EQUIPMENT

AGENCY NUMBER: 101
 DIVISION NUMBER: 0500
 UNIT NUMBER: 0503

UNIT OVERVIEW**CIRCUIT COURT EQUIPMENT**

This fund was established to provide for a common equipment fund used by the circuit courts.

STANDARD BUDGET REQUEST NARRATIVE

200 Supportive Services: Funds in this category are used to pay for the cost of leasing or purchasing copy machines in several circuit court offices and to cover the electronic postage meters and mailing machines in all circuit court offices.

Total Standard Budget Request **\$ 51,810**

EXCEPTION BUDGET REQUEST**Office Equipment (Priority #4)**

The Supreme Court is requesting \$27,580 for the 2nd, 7th, and 9th Judicial Districts to replace copiers, all of which were purchased in 2014 and are reaching end of life. This is a one-time request.

2nd Judicial District – Rawlins	0241 Office Equipment	\$ 8,393	
6th Judicial District – Sundance, Newcastle (2 copiers)	0241 Office equipment	\$ 11,972	
7th Judicial District – Casper (2 copiers)	0241 Office Equipment	\$ 11,285	
9th Judicial District – Riverton	0241 Office Equipment	<u>\$ 7,902</u>	
Total Requested		\$ 39,552	One-Time

Total Agency Budget Request **\$ 91,362**

The Chief Justice of the Wyoming Supreme Court recommends approval of the Standard Budget and Exception Budget Requests.

AGENCY DIVISION UNIT	SUPREME COURT CIRCUIT COURTS EQUIPMENT	Wyoming On-Line Financial System Code				
		AGY	DIVISION	UNIT	FUND	APPR UNIT
		101	0500	0503	001	501
1		2	3	4	5	6
Description	Code	Base Budget General Fund 2021-2022	Standard Budget	Exception Request	Total Agency Request	Supreme Court Recommendation
EXPENDITURES						
COMMUNICATION (POSTAL)	0204	32,000	32,000	-	32,000	32,000
OFFICE SUPPLIES-PRINTING	0231	3,000	3,000	-	3,000	3,000
OFFICE EQUIP-FURNISH	0241	12,600	-	39,552	39,552	39,552
EQUIPMENT RENTAL	0252	16,810	16,810	-	16,810	16,810
SUPPORTIVE SERVICES	0200	64,410	51,810	39,552	91,362	91,362
EXPENDITURE TOTALS		64,410	51,810	39,552	91,362	91,362
SOURCE OF FUNDING						
GENERAL FUND	1001	64,410	51,810	39,552	91,362	91,362
GENERAL FUND	G	64,410	51,810	39,552	91,362	91,362
TOTAL FUNDING		64,410	51,810	39,552	91,362	91,362

AGENCY: SUPREME COURT
 DIVISION: CIRCUIT COURTS
 UNIT: EXAMINATION OF COURTS

AGENCY NUMBER: 101
 DIVISION NUMBER: 0500
 UNIT NUMBER: 0504

UNIT OVERVIEW**EXAMINATION OF COURTS**

Over \$30 million passes through the circuit courts in non-pandemic years. This necessitates consistent, regular internal audits of the circuit courts. An internal auditor and an accounting analyst are funded from this unit. The auditor's principal duty is to perform in-depth audits of all circuit courts, including the audit of financial transactions and other special audits as deemed necessary. These audits often require travel to the court location. The accounting analyst has many duties, including processing invoices and payments of the courts, extensive support to circuit court clerks to ensure appropriate accounting principles are being followed, and ensuring accounts are reconciled. The accounting analyst also performs various desk reviews and assists the auditor in performing audits as necessary.

STANDARD BUDGET REQUEST NARRATIVE

100 Series – Personal Services: The 100 series funds provide salary and benefits for one internal auditor and one accounting analyst

200 Series – Supportive Services: The 200 series funds are used to cover daily operations of the unit and travel expenditures associated with auditing the courts.

400 Series – Central Services/Data Services: The 400 series funds are used to pay telecommunication costs.

900 Series – Contractual Services: The 900 series funds are used to pay contractual expenses associated with investigations of courts.

Total Standard Budget Request

\$ 476,346

The Chief Justice of the Wyoming Supreme Court recommends approval of the Standard Budget Request.

AGENCY DIVISION UNIT	SUPREME COURT CIRCUIT COURTS EXAMINATION OF COURTS	Wyoming On-Line Financial System Code				
		AGY	DIVISION	UNIT	FUND	APPR UNIT
		101	0500	0504	001	501
1	2	3	4	5	6	
Description	Code	Base Budget General Fund 2021-2022	Standard Budget	Exception Request	Total Agency Request	Supreme Court's Recommendation
EXPENDITURES						
SALARIES CLASSIFIED	0103	279,480	296,680	-	296,680	296,680
EMPLOYER PD BENEFITS	0105	78,166	79,759	-	79,759	79,759
EMPLOYER HEALTH INS BENEFITS	0196	74,819	74,819	-	74,819	74,819
PERSONAL SERVICES	0100	432,465	451,258	-	451,258	451,258
COMMUNICATION	0204	1,500	1,500	-	1,500	1,500
DUES-LICENSES-REGIST	0207	3,200	3,200	-	3,200	3,200
TRAVEL IN STATE	0221	5,823	5,823	-	5,823	5,823
OFFICE SUPPL-PRINTING	0231	2,000	2,000	-	2,000	2,000
REAL PROPERTY RENTAL	0251	500	500	-	500	500
SUPPORTIVE SERVICES	0200	13,023	13,023	-	13,023	13,023
TELECOMMUNICATIONS	0420	4,178	4,385	-	4,385	4,385
CENT. SERV./DATA SERV.	0400	4,178	4,385	-	4,385	4,385
PROFESSIONAL FEES	0901	7,680	7,680	-	7,680	7,680
CONTRACTUAL SERVICES	0900	7,680	7,680	-	7,680	7,680
EXPENDITURE TOTALS		457,346	476,346	-	476,346	476,346
SOURCE OF FUNDING						
GENERAL FUND	1001	457,346	476,346	-	476,346	476,346
GENERAL FUND	G	457,346	476,346	-	476,346	476,346
TOTAL FUNDING		457,346	476,346	-	476,346	476,346
AUTHORIZED EMPLOYEES						
FULL TIME EMPLOYEE COUNT		2	2	-	2	2
PART TIME EMPLOYEE COUNT		-	-	-	-	-
TOTAL AUTHORIZED EMPLOYEES		2	2	-	2	2

AGENCY: SUPREME COURT
 DIVISION: CIRCUIT COURTS
 UNIT: FIRST JUDICIAL DISTRICT

AGENCY NUMBER: 101
 DIVISION NUMBER: 0500
 UNIT NUMBER: 0511

UNIT OVERVIEW**FIRST JUDICIAL DISTRICT**

Laramie County

Following are fiscal year caseload and revenue statistics for the First Judicial District:

Laramie County Circuit Court

	FY 2020	FY 2021
Filings		
Civil	4,061	3,848
Misdemeanor	10,038	8,357
Felony Charges	1,263	1,023
<u>Total</u>	<u>15,362</u>	<u>13,228</u>
 Money Collected		
Transmitted to County	\$719,665	\$631,957
Transmitted to State	\$685,951	\$704,766
Other Party Disbursements	\$1,918,175	\$1,588,181
<u>Total</u>	<u>\$3,323,791</u>	<u>\$2,924,904</u>

AGENCY: SUPREME COURT
DIVISION: CIRCUIT COURTS
UNIT: FIRST JUDICIAL DISTRICT

AGENCY NUMBER: 101
DIVISION NUMBER: 0500
UNIT NUMBER: 0511

STANDARD BUDGET REQUEST NARRATIVE

100 Series – Personal Services: The 100 series funds are used to provide salary and benefits for three judges and 13 full-time clerks.

200 Series – Supportive Services: The 200 series funds are used to cover the necessary operating costs for the circuit court in Cheyenne.

900 Series – Contractual Services: The 900 series funds are used to pay for contractual services, which include the services of a court magistrate. Magistrates are asked to sit for the judges when the judge is out of town on business, ill, on vacation or when a conflict of interest occurs. Funds are also used to pay language interpreters.

Total Standard Budget Request

\$ 3,298,133

The Chief Justice of the Wyoming Supreme Court recommends approval of the Standard Budget Request.

AGENCY DIVISION UNIT		Wyoming On-Line Financial System Code				
SUPREME COURT CIRCUIT COURTS FIRST JUDICIAL DISTRICT		AGY	DIVISION	UNIT	FUND	APPR UNIT
		101	0500	0511	001	501
1		2	3	4	5	6
Description	Code	Base Budget General Fund 2021-2022	Standard Budget	Exception Request	Total Agency Request	Supreme Court Recommendation
EXPENDITURES						
SALARIES SET BY LAW	0101	870,000	870,000	-	870,000	870,000
SALARIES CLASSIFIED	0103	1,277,104	1,214,284	-	1,214,284	1,214,284
EMPLOYER PD BENEFITS	0105	607,884	579,542	-	579,542	579,542
EMPLOYER HEALTH INS BENEFITS	0196	515,418	528,135	-	528,135	528,135
PERSONAL SERVICES	0100	3,270,406	3,191,961	-	3,191,961	3,191,961
EQUIPMENT REP & MNTC	0202	4,052	4,052	-	4,052	4,052
UTILITIES	0203	5,000	5,000	-	5,000	5,000
COMMUNICATION	0204	17,889	17,889	-	17,889	17,889
DUES-LICENSES-REGIST	0207	2,144	2,144	-	2,144	2,144
MISCELLANEOUS	0210	200	200	-	200	200
TRAVEL IN STATE	0221	6,070	6,070	-	6,070	6,070
TRAVEL OUT OF STATE	0222	2,269	2,269	-	2,269	2,269
OFFICE SUPPL-PRINTING	0231	35,198	35,198	-	35,198	35,198
EDUCA-RECREATNL SUPP	0236	7,320	7,320	-	7,320	7,320
SOFT GOODS&HOUSEKPNG	0237	487	487	-	487	487
EQUIPMENT RENTAL	0252	3,547	3,547	-	3,547	3,547
INSURANCE-BOND PREMS	0254	2,500	2,500	-	2,500	2,500
SUPPORTIVE SERVICES	0200	86,676	86,676	-	86,676	86,676
TELECOMMUNICATIONS	0420	1,364	1,396	-	1,396	1,396
CENT. SERV./DATA SERV.	0400	1,364	1,396	-	1,396	1,396
PROFESSIONAL FEES	0901	18,100	18,100	-	18,100	18,100
CONTRACTUAL SERVICES	0900	18,100	18,100	-	18,100	18,100
EXPENDITURE TOTALS		3,376,546	3,298,133	-	3,298,133	3,298,133
SOURCE OF FUNDING						
GENERAL FUND	1001	3,376,546	3,298,133	-	3,298,133	3,298,133
GENERAL FUND	G	3,376,546	3,298,133	-	3,298,133	3,298,133
TOTAL FUNDING		3,376,546	3,298,133	-	3,298,133	3,298,133
AUTHORIZED EMPLOYEES						
FULL TIME EMPLOYEE COUNT		16	16	-	16	16
PART TIME EMPLOYEE COUNT		-	-	-	-	-
TOTAL AUTHORIZED EMPLOYEES		16	16	-	16	16

AGENCY: SUPREME COURT
 DIVISION: CIRCUIT COURTS
 UNIT: SECOND JUDICIAL DISTRICT

AGENCY NUMBER: 101
 DIVISION NUMBER: 0500
 UNIT NUMBER: 0521-0522

UNIT OVERVIEW

SECOND JUDICIAL DISTRICT
 Albany County and Carbon County

Following are fiscal year caseload and revenue statistics for the Second Judicial District:

	Albany Circuit Court		Carbon Circuit Court	
	FY 2020	FY 2021	FY 2020	FY 2021
Filings				
Civil	803	600	584	531
Misdemeanor	5,932	4,684	8,562	10,707
Felony Charges	313	386	328	329
Total	7,048	5,670	9,474	11,567
Money Collected				
Transmitted to County	\$489,811	\$413,479	\$550,054	\$767,753
Transmitted to State	\$463,792	\$388,879	\$444,973	\$710,464
Other Party Disbursements	\$402,070	\$316,278	\$344,523	\$317,549
Total	\$1,355,673	\$1,118,636	\$1,339,550	\$1,795,766

AGENCY: SUPREME COURT
DIVISION: CIRCUIT COURTS
UNIT: SECOND JUDICIAL DISTRICT

AGENCY NUMBER: 101
DIVISION NUMBER: 0500
UNIT NUMBER: 0521-0522

STANDARD BUDGET REQUEST NARRATIVE

100 Series – Personal Services: The 100 series funds are used to provide salary and benefits for two judges, 12 full-time clerks, and one part-time clerk.

200 Series – Supportive Services: The 200 series funds are used to cover the necessary operating costs for the circuit court in Laramie and Rawlins.

400 Series – Central Services/Data Services: The 400 series funds are used to pay telecommunication costs.

900 Series – Contractual Services: Funds in the 900 series are used to pay for contractual services, which include the services of a court magistrate. Magistrates are asked to sit for the judges when the judge is out of town on business, ill, on vacation or when a conflict of interest occurs. Funds are also used to pay language interpreters.

Total Standard Budget Request

\$ 2,877,599

The Chief Justice of the Wyoming Supreme Court recommends approval of the Standard Budget Request.

AGENCY SUPREME COURT		Wyoming On-Line Financial System Code				
DIVISION CIRCUIT COURTS		AGY	DIVISION	UNITS	FUND	APPR UNIT
UNIT SECOND JUDICIAL DISTRICT		101	0500	0521-0522	001	501
1		2	3	4	5	6
Description	Code	Base Budget General Fund 2021-2022	Standard Budget	Exception Request	Total Agency Request	Supreme Court Recommendation
EXPENDITURES						
SALARIES SET BY LAW	0101	580,000	580,000	-	580,000	580,000
SALARIES CLASSIFIED	0103	1,119,956	1,130,836	-	1,130,836	1,130,836
EMPLOYER PD BENEFITS	0105	483,875	473,751	-	473,751	473,751
EMPOYER HEALTH INS BENEFITS	0196	557,279	579,888	-	579,888	579,888
PERSONAL SERVICES	0100	2,741,110	2,764,475	-	2,764,475	2,764,475
EQUIPMENT REP & MNTC	0202	4,324	4,324	-	4,324	4,324
UTILITIES	0203	6,000	6,000	-	6,000	6,000
COMMUNICATION	0204	30,340	30,340	-	30,340	30,340
DUES-LICENSES-REGIST	0207	650	650	-	650	650
MISCELLANEOUS	0210	250	250	-	250	250
TRAVEL IN STATE	0221	6,660	6,660	-	6,660	6,660
OFFICE SUPPL-PRINTING	0231	36,341	36,341	-	36,341	36,341
EDUCA-RECREATNL SUPP	0236	5,720	5,720	-	5,720	5,720
SOFT GOODS&HOUSEKPNG	0237	551	551	-	551	551
INSURANCE-BOND PREMS	0254	1,000	1,000	-	1,000	1,000
SUPPORTIVE SERVICES	0200	91,836	91,836	-	91,836	91,836
TELECOMMUNICATIONS	0420	13,481	14,079	-	14,079	14,079
CENT. SERV./DATA SERV.	0400	13,481	14,079	-	14,079	14,079
PROFESSIONAL FEES	0901	7,209	7,209	-	7,209	7,209
CONTRACTUAL SERVICES	0900	7,209	7,209	-	7,209	7,209
EXPENDITURE TOTALS		2,853,636	2,877,599	-	2,877,599	2,877,599
SOURCE OF FUNDING						
GENERAL FUND	1001	2,853,636	2,877,599	-	2,877,599	2,877,599
GENERAL FUND	G	2,853,636	2,877,599	-	2,877,599	2,877,599
TOTAL FUNDING		2,853,636	2,877,599	-	2,877,599	2,877,599
AUTHORIZED EMPLOYEES						
FULL TIME EMPLOYEE COUNT		14	14	-	14	14
PART TIME EMPLOYEE COUNT		1	1	-	1	1
TOTAL AUTHORIZED EMPLOYEES		15	15	-	15	15

AGENCY: SUPREME COURT
 DIVISION: CIRCUIT COURTS
 UNIT: THIRD JUDICIAL DISTRICT

AGENCY NUMBER: 101
 DIVISION NUMBER: 0500
 UNIT NUMBER: 0531-0534

UNIT OVERVIEW**THIRD JUDICIAL DISTRICT**

Lincoln County, Sweetwater County, and Uinta County

Following are fiscal year caseload and revenue statistics for the Third Judicial District:

	Lincoln Circuit Court		Sweetwater Circuit Court		Uinta Circuit Court	
	FY 2020	FY 2021	FY 2020	FY 2021	FY 2020	FY 2021
Filings						
Civil	397	406	2,708	2,578	840	980
Misdemeanor	3,437	3,838	7,336	8,064	6,099	4,979
Felony Charges	114	93	634	716	210	317
<u>Total</u>	<u>3,948</u>	<u>4,337</u>	<u>10,678</u>	<u>11,358</u>	<u>7,149</u>	<u>6,276</u>
Money Collected						
Transmitted to County	\$205,734	\$226,806	\$361,227	\$349,826	\$410,999	\$392,508
Transmitted to State	\$206,898	\$243,733	\$525,816	\$538,393	\$353,387	\$354,159
Other Party Disbursements	\$223,948	\$251,124	\$1,128,133	\$902,729	\$484,779	\$518,866
<u>Total</u>	<u>\$636,580</u>	<u>\$721,663</u>	<u>\$2,015,176</u>	<u>\$1,790,948</u>	<u>\$1,249,165</u>	<u>\$1,265,533</u>

AGENCY: SUPREME COURT
 DIVISION: CIRCUIT COURTS
 UNIT: THIRD JUDICIAL DISTRICT

AGENCY NUMBER: 101
 DIVISION NUMBER: 0500
 UNIT NUMBER: 0531-0534

STANDARD BUDGET REQUEST NARRATIVE

100 Series – Personal Services: The 100 series funds are used to provide salary and benefits for four judges and 21 full-time clerks.

200 Series – Supportive Services: The 200 series funds are used to cover the necessary operating costs for the circuit courts in Kemmerer, Afton, Rock Springs and Evanston.

400 Series – Central Services/Data Services: The 400 series funds are used to cover telecommunication costs.

900 Series – Contractual Services: Funds in the 900 series are used to pay for contractual services, which include the services of a court magistrate. Magistrates are asked to sit for the judges when the judge is out of town on business, ill, on vacation or when a conflict of interest occurs. Funds are also used to pay language interpreters.

Total Standard Budget Request

\$5,018,398

EXCEPTION BUDGET REQUEST

Telecommunications (Priority #9)

The Third Judicial District Circuit Courts require additional funds to cover telecommunication costs. The courts' need for interpreters continues to increase and the current budget is not adequate to cover the cost. Interpreters are difficult to find in the southwest corner of the State which means that the courts must rely on the language line billed through ETS. The increase requested for the language line is \$3,423. This request also includes cell phone costs for a judge who is responsible for two court locations and must regularly travel between the two. The increased cell phone costs are \$1,412. The total request is \$4,835. This is an on-going request

0420 Telecommunications

\$ 4,835 On-Going

Total Agency Budget Request

\$5,023,233

The Chief Justice of the Wyoming Supreme Court recommends approval of the Standard Budget and Exception Budget Requests.

AGENCY DIVISION UNIT		Wyoming On-Line Financial System Code				
SUPREME COURT CIRCUIT COURTS THIRD JUDICIAL DISTRICT		AGY	DIVISION	UNITS	FUND	APPR UNIT
		101	0500	0531-0534	001	501
1		2	3	4	5	6
Description	Code	Base Budget General Fund 2021-2022	Standard Budget	Exception Request	Total Agency Request	Supreme Court Recommendation
EXPENDITURES						
SALARIES SET BY LAW	0101	1,160,000	1,160,000	-	1,160,000	1,160,000
SALARIES CLASSIFIED	0103	1,935,033	1,944,590	-	1,944,590	1,944,590
EMPLOYER PD BENEFITS	0105	886,424	851,559	-	851,559	851,559
EMPLOYER HEALTH INS BENEFITS	0196	871,903	883,789	-	883,789	883,789
PERSONAL SERVICES	0100	4,853,360	4,839,938	-	4,839,938	4,839,938
EQUIPMENT REP & MNTC	0202	11,783	11,783	-	11,783	11,783
UTILITIES	0203	1,100	1,100	-	1,100	1,100
COMMUNICATION	0204	30,600	30,600	-	30,600	30,600
DUES-LICENSES-REGIST	0207	800	800	-	800	800
ADVERTISING-PROMOTION	0208	350	350	-	350	350
MISCELLANEOUS	0210	350	350	-	350	350
TRAVEL IN STATE	0221	14,826	14,826	-	14,826	14,826
PERM ASSIGNED VEHICLE	0223	9,900	9,900	-	9,900	9,900
OFFICE SUPPL-PRINTING	0231	63,995	63,995	-	63,995	63,995
EDUCA-RECREATNL SUPP	0236	7,553	7,553	-	7,553	7,553
SOFT GOODS&HOUSEKPNG	0237	401	401	-	401	401
INSURANCE-BOND PREMS	0254	3,703	3,703	-	3,703	3,703
SUPPORTIVE SERVICES	0200	145,361	145,361	-	145,361	145,361
TELECOMMUNICATIONS	0420	13,770	13,941	4,835	18,776	18,776
CENT. SERV./DATA SERV.	0400	13,770	13,941	4,835	18,776	18,776
PROFESSIONAL FEES	0901	19,158	19,158	-	19,158	19,158
CONTRACTUAL SERVICES	0900	19,158	19,158	-	19,158	19,158
EXPENDITURE TOTALS		5,031,649	5,018,398	4,835	5,023,233	5,023,233
SOURCE OF FUNDING						
GENERAL FUND	1001	5,031,649	5,018,398	4,835	5,023,233	5,023,233
GENERAL FUND	G	5,031,649	5,018,398	4,835	5,023,233	5,023,233
TOTAL FUNDING		5,031,649	5,018,398	4,835	5,023,233	5,023,233
AUTHORIZED EMPLOYEES						
FULL TIME EMPLOYEE COUNT		24	25	-	25	25
PART TIME EMPLOYEE COUNT		1	-	-	-	-
TOTAL AUTHORIZED EMPLOYEES		25	25	-	25	25

AGENCY: SUPREME COURT
 DIVISION: CIRCUIT COURTS
 UNIT: FOURTH JUDICIAL DISTRICT

AGENCY NUMBER: 101
 DIVISION NUMBER: 0500
 UNIT NUMBER: 0541-0542

UNIT OVERVIEW

FOURTH JUDICIAL DISTRICT
 Sheridan County and Johnson County

Following are fiscal year caseload and revenue statistics for the Fourth Judicial District:

	Sheridan Circuit Court		Johnson Circuit Court	
	FY 2020	FY 2021	FY 2020	FY 2021
Filings				
Civil	1,170	893	342	274
Misdemeanor	3,524	3,041	2,056	2,176
Felony Charges	202	171	58	75
<u>Total</u>	<u>4,896</u>	<u>4,105</u>	<u>2,456</u>	<u>2,525</u>
Money Collected				
Transmitted to County	\$226,899	\$262,857	\$170,019	\$173,289
Transmitted to State	\$266,226	\$274,064	\$130,524	\$160,691
Other Party Disbursements	\$667,978	\$638,083	\$246,972	\$274,581
<u>Total</u>	<u>\$1,161,103</u>	<u>\$1,175,004</u>	<u>\$547,515</u>	<u>\$608,561</u>

AGENCY: SUPREME COURT
 DIVISION: CIRCUIT COURTS
 UNIT: FOURTH JUDICIAL DISTRICT

AGENCY NUMBER: 101
 DIVISION NUMBER: 0500
 UNIT NUMBER: 0541-0542

STANDARD BUDGET REQUEST NARRATIVE

100 Series – Personal Services: The 100 series funds are used to provide salary and benefits for one judge, one full-time magistrate (W.S. § 5-9-209), eight full-time clerks, and one part-time clerk.

200 Series – Supportive Services: The 200 series funds are used to cover the necessary operating costs for the circuit courts in Sheridan and Buffalo.

400 Series – Central Services/Data Services: The 400 series funds are used to pay telecommunication costs.

900 Series – Contractual Services: Funds in the 900 series are used to pay for contractual services, which include the services of a court magistrate. Magistrates are asked to sit for the judges when the judge is out of town on business, ill, on vacation or when a conflict of interest occurs. Funds are also used to pay language interpreters.

Total Standard Budget Request \$ 2,044,517

The Chief Justice of the Wyoming Supreme Court recommends approval of the Standard Budget Request.

AGENCY		Wyoming On-Line Financial System Code				
DIVISION		AGY DIVISION UNITS FUND APPR UNIT				
UNIT		101 0500 0541-0542 001 501				
SUPREME COURT CIRCUIT COURTS FOURTH JUDICIAL DISTRICT						
1		2	3	4	5	6
Description	Code	Base Budget General Fund 2021-2022	Standard Budget	Exception Request	Total Agency Request	Supreme Court Recommendation
EXPENDITURES						
SALARIES SET BY LAW	0101	290,000	290,000	-	290,000	290,000
SALARIES CLASSIFIED	0103	888,818	888,818	-	888,818	888,818
EMPLOYER PD BENEFITS	0105	334,172	331,222	-	331,222	331,222
EMPLOYER HEALTH INS BENEFITS	0196	460,202	460,202	-	460,202	460,202
PERSONAL SERVICES	0100	1,973,192	1,970,242	-	1,970,242	1,970,242
EQUIPMENT REP & MNTC	0202	5,114	5,114	-	5,114	5,114
COMMUNICATION	0204	16,386	16,386	-	16,386	16,386
DUES-LICENSES-REGIST	0207	2,629	2,629	-	2,629	2,629
MISCELLANEOUS	0210	275	275	-	275	275
TRAVEL IN STATE	0221	8,618	8,618	-	8,618	8,618
OFFICE SUPPL-PRINTING	0231	23,965	23,965	-	23,965	23,965
EDUCA-RECREATNL SUPP	0236	5,661	5,661	-	5,661	5,661
SOFT GOODS&HOUSEKPNG	0237	591	591	-	591	591
EQUIPMENT RENTAL	0252	480	480	-	480	480
SUPPORTIVE SERVICES	0200	63,719	63,719	-	63,719	63,719
TELECOMMUNICATIONS	0420	4,320	4,444	-	4,444	4,444
CENT. SERV./DATA SERV.	0400	4,320	4,444	-	4,444	4,444
PROFESSIONAL FEES	0901	6,112	6,112	-	6,112	6,112
CONTRACTUAL SERVICES	0900	6,112	6,112	-	6,112	6,112
EXPENDITURE TOTALS		2,047,343	2,044,517	-	2,044,517	2,044,517
SOURCE OF FUNDING						
GENERAL FUND	1001	2,047,343	2,044,517	-	2,044,517	2,044,517
GENERAL FUND	G	2,047,343	2,044,517	-	2,044,517	2,044,517
TOTAL FUNDING		2,047,343	2,044,517	-	2,044,517	2,044,517
AUTHORIZED EMPLOYEES						
FULL TIME EMPLOYEE COUNT		9	10	-	10	10
PART TIME EMPLOYEE COUNT		2	1	-	1	1
TOTAL AUTHORIZED EMPLOYEES		11	11	-	11	11

AGENCY: SUPREME COURT
 DIVISION: CIRCUIT COURTS
 UNIT: FIFTH JUDICIAL DISTRICT

AGENCY NUMBER: 101
 DIVISION NUMBER: 0500
 UNIT NUMBER: 0551-0554

UNIT OVERVIEW**FIFTH JUDICIAL DISTRICT**

Park County, Big Horn County, Hot Springs County, and Washakie County

Following are fiscal year caseload and revenue statistics for Fifth Judicial District:

	Park Circuit Court		Big Horn Circuit Court		Hot Springs Circuit Court		Washakie Circuit Court	
	FY 2020	FY 2021	FY 2020	FY 2021	FY 2020	FY 2021	FY 2020	FY 2021
Filings								
Civil	989	721	385	298	172	151	246	243
Misdemeanor	4,456	3,865	1,341	1,151	1,786	1,764	1,171	954
Felony Charges	204	160	89	75	57	48	116	90
Total	5,649	4,746	1,815	1,524	2,015	1,963	1,533	1,287
Money Collected								
Transmitted to County	\$371,831	\$347,942	\$97,531	\$100,359	\$92,993	\$101,800	\$62,745	\$55,004
Transmitted to State	\$380,450	\$322,118	\$98,352	\$111,833	\$102,377	\$124,390	\$82,726	\$84,687
Other Party Disbursements	\$692,289	\$597,594	\$269,059	\$281,482	\$179,978	\$107,276	\$124,202	\$99,935
Total	\$1,444,570	\$1,267,654	\$464,942	\$493,674	\$375,348	\$333,466	\$269,673	\$239,626

AGENCY: SUPREME COURT
 DIVISION: CIRCUIT COURTS
 UNIT: FIFTH JUDICIAL DISTRICT

AGENCY NUMBER: 101
 DIVISION NUMBER: 0500
 UNIT NUMBER: 0551-0554

STANDARD BUDGET REQUEST NARRATIVE

100 Series – Personal Services: The 100 series funds are used to provide salary and benefits for two judges, one full-time magistrate (W.S. § 5-9-209), ten full-time clerks, and two part-time clerks.

200 Series – Supportive Services: The 200 series funds are used to cover the necessary operating costs for the circuit courts in Cody, Powell, Basin, Lovell, Thermopolis, and Worland.

400 Series – Central Services/Data Services: The 400 series funds are used to cover telecommunication costs.

900 Series – Contractual Services: The 900 series funds are used to pay for contractual services, which include the services of a court magistrate. Magistrates are asked to sit for the judges when the judge is out of town on business, ill, on vacation or when a conflict of interest occurs. Funds are also used to pay language interpreters.

Total Standard Budget Request

\$ 2,878,392

The Chief Justice of the Wyoming Supreme Court recommends approval of the Standard Budget Request.

AGENCY DIVISION UNIT		Wyoming On-Line Financial System Code				
SUPREME COURT CIRCUIT COURTS FIFTH JUDICIAL DISTRICT		AGY	DIVISION	UNITS	FUND	APPR UNIT
		101	0500	0551-0554	001	501
1		2	3	4	5	6
Description	Code	Base Budget General Fund 2021-2022	Standard Budget	Exception Request	Total Agency Request	Supreme Court Recommendation
EXPENDITURES						
SALARIES SET BY LAW	0101	580,000	580,000	-	580,000	580,000
SALARIES CLASSIFIED	0103	1,143,701	1,122,069	-	1,122,069	1,122,069
EMPLOYER PD BENEFITS	0105	487,604	484,821	-	484,821	484,821
EMPOYER HEALTH INS BENEFITS	0196	588,781	567,776	-	567,776	567,776
PERSONAL SERVICES	0100	2,800,087	2,754,667	-	2,754,667	2,754,667
EQUIPMENT REP & MNTC	0202	4,144	4,144	-	4,144	4,144
UTILITIES	0203	844	844	-	844	844
COMMUNICATION	0204	13,158	13,158	-	13,158	13,158
DUES-LICENSES-REGIST	0207	3,954	3,954	-	3,954	3,954
MISCELLANEOUS	0210	225	225	-	225	225
TRAVEL IN STATE	0221	19,925	19,925	-	19,925	19,925
PERM ASSIGNED VEHICLE	0223	11,120	11,120	-	11,120	11,120
OFFICE SUPPL-PRINTING	0231	39,820	39,820	-	39,820	39,820
EDUCA-RECREATNL SUPP	0236	5,847	5,847	-	5,847	5,847
SOFT GOODS&HOUSEKPNG	0237	675	675	-	675	675
INSURANCE-BOND PREMS	0254	1,000	1,000	-	1,000	1,000
SUPPORTIVE SERVICES	0200	100,712	100,712	-	100,712	100,712
TELECOMMUNICATIONS	0420	11,445	12,041	-	12,041	12,041
CENT. SERV./DATA SERV.	0400	11,445	12,041	-	12,041	12,041
PROFESSIONAL FEES	0901	10,972	10,972	-	10,972	10,972
CONTRACTUAL SERVICES	0900	10,972	10,972	-	10,972	10,972
EXPENDITURE TOTALS		2,923,216	2,878,392	-	2,878,392	2,878,392
SOURCE OF FUNDING						
GENERAL FUND	1001	2,923,216	2,878,392	-	2,878,392	2,878,392
GENERAL FUND	G	2,923,216	2,878,392	-	2,878,392	2,878,392
TOTAL FUNDING		2,923,216	2,878,392	-	2,878,392	2,878,392
AUTHORIZED EMPLOYEES						
FULL TIME EMPLOYEE COUNT		14	13	-	13	13
PART TIME EMPLOYEE COUNT		1	2	-	2	2
TOTAL AUTHORIZED EMPLOYEES		15	15	-	15	15

AGENCY: SUPREME COURT
 DIVISION: CIRCUIT COURTS
 UNIT: SIXTH JUDICIAL DISTRICT

AGENCY NUMBER: 101
 DIVISION NUMBER: 0500
 UNIT NUMBER: 0561-0563

UNIT OVERVIEW**SIXTH JUDICIAL DISTRICT**

Campbell County, Crook County, and Weston County

Following are fiscal year caseload and revenue statistics for the Sixth Judicial District:

		Campbell Circuit Court		Crook Circuit Court		Weston Circuit Court	
		FY 2020	FY 2021	FY 2020	FY 2021	FY 2020	FY 2021
Filings							
	Civil	2,338	1,905	171	159	316	283
	Misdemeanor	7,143	5,863	2,303	2,788	1,927	1,486
	Felony Charges	805	709	130	137	62	49
	<u>Total</u>	<u>10,286</u>	<u>8,477</u>	<u>2,604</u>	<u>3,084</u>	<u>2,305</u>	<u>1,818</u>
Money Collected							
	Transmitted to County	\$642,141	\$626,092	\$193,653	\$188,517	\$160,126	\$134,635
	Transmitted to State	\$616,713	\$584,995	\$133,067	\$179,242	\$140,091	\$118,678
	Other Party Disbursements	\$1,501,600	\$1,324,527	\$99,549	\$80,828	\$171,802	\$177,034
	<u>Total</u>	<u>\$2,760,454</u>	<u>\$2,535,614</u>	<u>\$426,269</u>	<u>\$448,587</u>	<u>\$472,019</u>	<u>\$430,347</u>

AGENCY: SUPREME COURT
 DIVISION: CIRCUIT COURTS
 UNIT: SIXTH JUDICIAL DISTRICT

AGENCY NUMBER: 101
 DIVISION NUMBER: 0500
 UNIT NUMBER: 0561-0563

STANDARD BUDGET REQUEST NARRATIVE

100 Series – Personal Services: The 100 series funds are used to provide salary and benefits for three judges, 13 full-time clerks, and one part-time clerk.

200 Series – Supportive Services: The 200 series funds are used to cover the necessary operating costs for the circuit courts in Gillette, Sundance and Newcastle.

400 Series – Central Services/Data Services: The 400 series funds are used to cover telecommunication costs.

900 Series – Contractual Services: The 900 series funds are used to pay for contractual services, which include the services of a court magistrate. Magistrates are asked to sit for the judges when the judge is out of town on business, ill, on vacation or when a conflict of interest occurs. Funds are also used to pay language interpreters.

Total Standard Budget Request **\$ 3,418,888**

EXCEPTION BUDGET REQUEST

Telecommunications (Priority # 10):

The Sixth Judicial District Circuit Courts require additional funds to cover telecommunications costs. Fees billed through ETS for independent carrier coverage are expected to increase by \$1,920. This is an on-going request.

0420 Telecommunications \$ 1,920 On-Going

Total Agency Budget Request **\$ 3,420,808**

The Chief Justice of the Wyoming Supreme Court recommends approval of the Standard Budget and Exception Budget Requests.

AGENCY DIVISION UNIT		Wyoming On-Line Financial System Code				
SUPREME COURT CIRCUIT COURTS SIXTH JUDICIAL DISTRICT		AGY	DIVISION	UNITS	FUND	APPR UNIT
		101	0500	0561-0563	001	501
1		2	3	4	5	6
Description	Code	Base Budget General Fund 2021-2022	Standard Budget	Exception Request	Total Agency Request	Supreme Court Recommendation
EXPENDITURES						
SALARIES SET BY LAW	0101	870,000	870,000	-	870,000	870,000
SALARIES CLASSIFIED	0103	1,226,960	1,193,590	-	1,193,590	1,193,590
EMPLOYER PD BENEFITS	0105	604,353	568,046	-	568,046	568,046
EMPLOYER HEALTH INS BENEFITS	0196	632,908	634,090	-	634,090	634,090
PERSONAL SERVICES	0100	3,334,221	3,265,726	-	3,265,726	3,265,726
EQUIPMENT REP & MNTC	0202	7,921	7,921	-	7,921	7,921
UTILITIES	0203	7,800	7,800	-	7,800	7,800
COMMUNICATION	0204	20,609	20,609	-	20,609	20,609
DUES-LICENSES-REGIST	0207	4,745	4,745	-	4,745	4,745
MISCELLANEOUS	0210	394	394	-	394	394
TRAVEL IN STATE	0221	8,240	8,240	-	8,240	8,240
TRAVEL OUT OF STATE	0222	3,500	3,500	-	3,500	3,500
PERM ASSIGNED VEHICLE	0223	13,296	13,296	-	13,296	13,296
OFFICE SUPPL-PRINTING	0231	47,957	47,957	-	47,957	47,957
EDUCA-RECREATNL SUPP	0236	8,677	8,677	-	8,677	8,677
SOFT GOODS&HOUSEKPNG	0237	1,418	1,418	-	1,418	1,418
INSURANCE-BOND PREMS	0254	1,700	1,700	-	1,700	1,700
SUPPORTIVE SERVICES	0200	126,257	126,257	-	126,257	126,257
TELECOMMUNICATIONS	0420	5,619	5,549	1,920	7,469	7,469
CENT. SERV./DATA SERV.	0400	5,619	5,549	1,920	7,469	7,469
PROFESSIONAL FEES	0901	21,356	21,356	-	21,356	21,356
CONTRACTUAL SERVICES	0900	21,356	21,356	-	21,356	21,356
EXPENDITURE TOTALS		3,487,453	3,418,888	1,920	3,420,808	3,420,808
SOURCE OF FUNDING						
GENERAL FUND	1001	3,487,453	3,418,888	1,920	3,420,808	3,420,808
GENERAL FUND	G	3,487,453	3,418,888	1,920	3,420,808	3,420,808
TOTAL FUNDING		3,487,453	3,418,888	1,920	3,420,808	3,420,808
AUTHORIZED EMPLOYEES						
FULL TIME EMPLOYEE COUNT		16	16	-	16	16
PART TIME EMPLOYEE COUNT		1	1	-	1	1
TOTAL AUTHORIZED EMPLOYEES		17	17	-	17	17

AGENCY: SUPREME COURT
 DIVISION: CIRCUIT COURTS
 UNIT: SEVENTH JUDICIAL DISTRICT

AGENCY NUMBER: 101
 DIVISION NUMBER: 0500
 UNIT NUMBER: 0571

UNIT OVERVIEW**SEVENTH JUDICIAL DISTRICT**

Natrona County

Following are fiscal year caseload and revenue statistics for the Seventh Judicial District:

Natrona County Circuit Court

	2020	2021
Filings		
Civil	5,602	4,346
Misdemeanor	7,299	7,265
Felony Charges	992	970
Total	13,893	12,581
Money Collected		
Transmitted to County	\$522,746	\$530,182
Transmitted to State	\$690,005	\$739,208
Other Party Disbursements	\$3,099,013	\$2,710,195
Total	\$4,311,764	\$3,979,585

AGENCY: SUPREME COURT
DIVISION: CIRCUIT COURTS
UNIT: SEVENTH JUDICIAL DISTRICT

AGENCY NUMBER: 101
DIVISION NUMBER: 0500
UNIT NUMBER: 0571

STANDARD BUDGET REQUEST NARRATIVE

100 Series – Personal Services: The 100 series funds are used to provide salaries and benefits for three judges and 17 full-time clerks.

200 Series – Supportive Services: The 200 series funds are used to cover the necessary operating costs for the circuit court in Casper.

900 Series – Contractual Services: The 900 series funds are used to pay for contractual services, which include the services of a court magistrate. Magistrates are asked to sit for the judges when the judge is out of town on business, ill, on vacation or when a conflict of interest occurs. Funds are also used to pay language interpreters.

Total Standard Budget Request

\$ 3,878,891

The Chief Justice of the Wyoming Supreme Court recommends approval of the Standard Budget Request.

AGENCY SUPREME COURT		Wyoming On-Line Financial System Code				
DIVISION CIRCUIT COURTS		AGY	DIVISION	UNIT	FUND	APPR UNIT
UNIT SEVENTH JUDICIAL DISTRICT		101	0500	0571	001	501
1		2	3	4	5	6
Description	Code	Base Budget General Fund 2021-2022	Standard Budget	Exception Request	Total Agency Request	Supreme Court Recommendation
EXPENDITURES						
SALARIES SET BY LAW	0101	870,000	870,000	-	870,000	870,000
SALARIES CLASSIFIED	0103	1,596,310	1,556,246	-	1,556,246	1,556,246
EMPLOYER PD BENEFITS	0105	706,873	673,043	-	673,043	673,043
EMPOYER HEALTH INS BENEFITS	0196	743,612	676,590	-	676,590	676,590
PERSONAL SERVICES	0100	3,916,795	3,775,879	-	3,775,879	3,775,879
EQUIPMENT REP & MNTC	0202	3,736	3,736	-	3,736	3,736
UTILITIES	0203	7,500	7,500	-	7,500	7,500
COMMUNICATION	0204	18,501	18,501	-	18,501	18,501
DUES-LICENSES-REGIST	0207	1,144	1,144	-	1,144	1,144
MISCELLANEOUS	0210	200	200	-	200	200
TRAVEL IN STATE	0221	6,660	6,660	-	6,660	6,660
OFFICE SUPPL-PRINTING	0231	42,804	42,804	-	42,804	42,804
EDUCA-RECREATNL SUPP	0236	7,320	7,320	-	7,320	7,320
SOFT GOODS&HOUSEKPNG	0237	494	494	-	494	494
INSURANCE-BOND PREMS	0254	500	500	-	500	500
SUPPORTIVE SERVICES	0200	88,859	88,859	-	88,859	88,859
TELECOMMUNICATIONS	0420	2,728	2,792	-	2,792	2,792
CENT. SERV./DATA SERV.	0400	2,728	2,792	-	2,792	2,792
PROFESSIONAL FEES	0901	11,361	11,361	-	11,361	11,361
CONTRACTUAL SERVICES	0900	11,361	11,361	-	11,361	11,361
EXPENDITURE TOTALS		4,019,743	3,878,891	-	3,878,891	3,878,891
SOURCE OF FUNDING						
GENERAL FUND	1001	4,019,743	3,878,891	-	3,878,891	3,878,891
GENERAL FUND	G	4,019,743	3,878,891	-	3,878,891	3,878,891
TOTAL FUNDING		4,019,743	3,878,891	-	3,878,891	3,878,891
AUTHORIZED EMPLOYEES						
FULL TIME EMPLOYEE COUNT		20	20	-	20	20
PART TIME EMPLOYEE COUNT		-	-	-	-	-
TOTAL AUTHORIZED EMPLOYEES		20	20	-	20	20

AGENCY: SUPREME COURT
 DIVISION: CIRCUIT COURTS
 UNIT: EIGHTH JUDICIAL DISTRICT

AGENCY NUMBER: 101
 DIVISION NUMBER: 0500
 UNIT NUMBER: 0581-0584

UNIT OVERVIEW**EIGHTH JUDICIAL DISTRICT**

Converse County, Goshen County, Niobrara County, and Platte County

Following are fiscal year caseload and revenue statistics for the Eighth Judicial District

	Converse Circuit Court		Goshen Circuit Court		Niobrara Circuit Court		Platte Circuit Court	
	FY 2020	FY 2021	FY 2020	FY 2021	FY 2020	FY 2021	FY 2020	FY 2021
Filings								
Civil	675	523	423	371	87	58	274	252
Misdemeanor	3,621	2,891	2,557	2,141	2,169	2,664	3,512	3,494
Felony Charges	210	175	110	120	26	21	133	146
Total	4,506	3,589	3,090	2,632	2,282	2,743	3,919	3,892
Money Collected								
Transmitted to County	\$207,576	\$144,611	\$157,478	\$177,889	\$135,642	\$174,651	\$273,885	\$295,801
Transmitted to State	\$213,063	\$187,129	\$149,214	\$174,571	\$127,791	\$200,723	\$212,025	\$246,302
Other Party Disbursements	\$413,433	\$332,627	\$150,642	\$144,625	\$51,528	\$44,471	\$147,260	\$103,828
Total	\$834,072	\$664,367	\$457,334	\$497,085	\$314,960	\$419,845	\$633,170	\$645,931

AGENCY: SUPREME COURT
 DIVISION: CIRCUIT COURTS
 UNIT: EIGHTH JUDICIAL DISTRICT

AGENCY NUMBER: 101
 DIVISION NUMBER: 0500
 UNIT NUMBER: 0581-0584

STANDARD BUDGET REQUEST NARRATIVE

100 Series – Personal Services: The 100 series funds are used to provide salaries and benefits for two judges, two full-time magistrates (W.S. § 5-9-209), 11 full-time clerks, and one part-time clerk.

200 Series – Supportive Services: The 200 series funds are used to cover the necessary operating costs for the circuit courts in Douglas, Torrington, Lusk, and Wheatland.

400 Series – Central Services/Data Services: The 400 series funds are used to cover telecommunication costs.

900 Series – Contractual Services: The 900 series funds are used to pay for contractual services, which include the services of a court magistrate. Magistrates are asked to sit for the judges when the judge is out of town on business, ill, on vacation or when a conflict of interest occurs. Funds are also used to pay language interpreters.

Total Standard Budget Request **\$ 2,962,587**

EXCEPTION BUDGET REQUEST

Telecommunications (Priority #8):

The Eighth Judicial District Circuit Courts require additional funds to cover increased telecommunications costs and increased cell phone cost. Fees billed through ETS for independent carrier coverage are expected to increase by \$1,532. This request also includes cell phone costs for a judge who is responsible for two court locations and must regularly travel between the two. The increased cell phone costs are \$1,412. The total request is \$2,944. This is an on-going request.

0420 Telecommunications \$ 2,944 On-Going

Total Agency Budget Request **\$ 2,965,531**

The Chief Justice of the Wyoming Supreme Court recommends approval of the Standard Budget and Exception Budget Requests.

AGENCY SUPREME COURT		Wyoming On-Line Financial System Code				
DIVISION CIRCUIT COURTS		AGY	DIVISION	UNITS	FUND	APPR UNIT
UNIT EIGHTH JUDICIAL DISTRICT		101	0500	0581-0584	001	501
1	2	3	4	5	6	
Description	Code	Base Budget General Fund 2021-2022	Standard Budget	Exception Request	Total Agency Request	Supreme Court Recommendation
EXPENDITURES						
SALARIES SET BY LAW	0101	580,000	580,000	-	580,000	580,000
SALARIES CLASSIFIED	0103	1,223,984	1,201,664	-	1,201,664	1,201,664
EMPLOYER PD BENEFITS	0105	510,049	489,136	-	489,136	489,136
EMPOYER HEALTH INS BENEFITS	0196	503,405	562,856	-	562,856	562,856
PERSONAL SERVICES	0100	2,817,438	2,833,656	-	2,833,656	2,833,656
EQUIPMENT REP & MNTC	0202	3,176	3,176	-	3,176	3,176
UTILITIES	0203	7,500	7,500	-	7,500	7,500
COMMUNICATION	0204	17,814	17,814	-	17,814	17,814
DUES-LICENSES-REGIST	0207	4,135	4,135	-	4,135	4,135
MISCELLANEOUS	0210	338	338	-	338	338
TRAVEL IN STATE	0221	15,972	15,972	-	15,972	15,972
OFFICE SUPPL-PRINTING	0231	31,306	31,306	-	31,306	31,306
EDUCA-RECREATNL SUPP	0236	5,934	5,934	-	5,934	5,934
SOFT GOODS&HOUSEKPNG	0237	750	750	-	750	750
EQUIPMENT RENTAL	0252	1,593	1,593	-	1,593	1,593
SUPPORTIVE SERVICES	0200	88,518	88,518	-	88,518	88,518
TELECOMMUNICATIONS	0420	18,986	18,678	2,944	21,622	21,622
CENT. SERV./DATA SERV.	0400	18,986	18,678	2,944	21,622	21,622
PROFESSIONAL FEES	0901	21,735	21,735	-	21,735	21,735
CONTRACTUAL SERVICES	0900	21,735	21,735	-	21,735	21,735
EXPENDITURE TOTALS		2,946,677	2,962,587	2,944	2,965,531	2,965,531
SOURCE OF FUNDING						
GENERAL FUND	1001	2,946,677	2,962,587	2,944	2,965,531	2,965,531
GENERAL FUND	G	2,946,677	2,962,587	2,944	2,965,531	2,965,531
TOTAL FUNDING		2,946,677	2,962,587	2,944	2,965,531	2,965,531
AUTHORIZED EMPLOYEES						
FULL TIME EMPLOYEE COUNT		15	15	-	15	15
PART TIME EMPLOYEE COUNT		1	1	-	1	1
TOTAL AUTHORIZED EMPLOYEES		16	16	-	16	16

AGENCY: SUPREME COURT
 DIVISION: CIRCUIT COURTS
 UNIT: NINTH JUDICIAL DISTRICT

AGENCY NUMBER: 101
 DIVISION NUMBER: 0500
 UNIT NUMBER: 0591-0594

UNIT OVERVIEW**NINTH JUDICIAL DISTRICT**

Fremont County, Sublette County, and Teton County

Following are fiscal year caseload and revenue statistics for the Ninth Judicial District:

	Fremont-Lander Circuit Court		Fremont-Riverton Circuit Court		Sublette County Circuit Court		Teton County Circuit Court	
	FY 2020	FY 2021	FY 2020	FY 2021	FY 2020	FY 2021	FY 2020	FY 2021
Filings								
Civil	548	358	817	600	239	197	271	178
Misdemeanor	2,695	2,105	4,057	3,069	4,330	4,338	2,699	2,497
Felony Charges	78	60	218	208	50	72	77	50
<u>Total</u>	<u>3,321</u>	<u>2,523</u>	<u>5,092</u>	<u>3,877</u>	<u>4,619</u>	<u>4,607</u>	<u>3,047</u>	<u>2,725</u>
Money Collected								
Transmitted to County	\$123,190	\$82,660	\$232,223	\$173,919	\$297,678	\$290,810	\$221,102	\$214,274
Transmitted to State	\$161,790	\$130,889	\$255,318	\$218,846	\$254,522	\$314,885	\$178,595	\$189,001
Other Party Disbursements	\$196,395	\$144,545	\$373,980	\$244,192	\$124,020	\$80,490	\$127,587	\$108,516
<u>Total</u>	<u>\$481,375</u>	<u>\$358,094</u>	<u>\$861,521</u>	<u>\$636,957</u>	<u>\$676,220</u>	<u>\$686,185</u>	<u>\$527,284</u>	<u>\$511,791</u>

AGENCY: SUPREME COURT
 DIVISION: CIRCUIT COURTS
 UNIT: NINTH JUDICIAL DISTRICT

AGENCY NUMBER: 101
 DIVISION NUMBER: 0500
 UNIT NUMBER: 0591-0594

STANDARD BUDGET REQUEST NARRATIVE

100 Series – Personal Services: The 100 series funds are used to provide salary and benefits for four judges, 14 full-time clerks, and one part-time clerk.

200 Series – Supportive Services: The 200 series funds are used to cover the necessary operating costs for the circuit courts in Lander, Riverton, Pinedale, and Jackson.

400 Series – Central Services/Data Services: The 400 series funds are used to cover telecommunication costs.

900 Series – Contractual Services: The 900 series funds are used to pay for contractual services, which include the services of a court magistrate. Magistrates are asked to sit for the judges when the judge is out of town on business, ill, on vacation or when a conflict of interest occurs. Funds are also used to pay language interpreters.

Total Standard Budget Request

\$ 4,170,142

The Chief Justice of the Wyoming Supreme Court recommends approval of the Standard Budget Request.

AGENCY SUPREME COURT		Wyoming On-Line Financial System Code				
DIVISION CIRCUIT COURTS		AGY	DIVISION	UNITS	FUND	APPR UNIT
UNIT NINTH JUDICIAL DISTRICT		101	0500	0591-0594	001	501
1		2	3	4	5	6
Description	Code	Base Budget General Fund 2021-2022	Standard Budget	Exception Request	Total Agency Request	Supreme Court Recommendation
EXPENDITURES						
SALARIES SET BY LAW	0101	1,160,000	1,160,000	-	1,160,000	1,160,000
SALARIES CLASSIFIED	0103	1,392,070	1,305,464	-	1,305,464	1,305,464
EMPLOYER PD BENEFITS	0105	881,859	840,820	-	840,820	840,820
EMPOYER HEALTH INS BENEFITS	0196	665,864	711,086	-	711,086	711,086
PERSONAL SERVICES	0100	4,099,793	4,017,370	-	4,017,370	4,017,370
EQUIPMENT REP & MNTC	0202	5,908	5,908	-	5,908	5,908
UTILITIES	0203	7,500	7,500	-	7,500	7,500
COMMUNICATION	0204	22,244	22,244	-	22,244	22,244
DUES-LICENSES-REGIST	0207	4,229	4,229	-	4,229	4,229
MISCELLANEOUS	0210	294	294	-	294	294
TRAVEL IN STATE	0221	22,315	22,315	-	22,315	22,315
OFFICE SUPPL-PRINTING	0231	46,446	46,446	-	46,446	46,446
EDUCA-RECREATNL SUPP	0236	11,517	11,517	-	11,517	11,517
SOFT GOODS&HOUSEKPNG	0237	629	629	-	629	629
INSURANCE-BOND PREMS	0254	2,700	2,700	-	2,700	2,700
SUPPORTIVE SERVICES	0200	123,782	123,782	-	123,782	123,782
TELECOMMUNICATIONS	0420	6,159	6,104	-	6,104	6,104
CENT. SERV./DATA SERV.	0400	6,159	6,104	-	6,104	6,104
PROFESSIONAL FEES	0901	22,886	22,886	-	22,886	22,886
CONTRACTUAL SERVICES	0900	22,886	22,886	-	22,886	22,886
EXPENDITURE TOTALS		4,252,620	4,170,142	-	4,170,142	4,170,142
SOURCE OF FUNDING						
GENERAL FUND	1001	4,252,620	4,170,142	-	4,170,142	4,170,142
GENERAL FUND	G	4,252,620	4,170,142	-	4,170,142	4,170,142
TOTAL FUNDING		4,252,620	4,170,142	-	4,170,142	4,170,142
AUTHORIZED EMPLOYEES						
FULL TIME EMPLOYEE COUNT		19	18	-	18	18
PART TIME EMPLOYEE COUNT		-	1	-	1	1
TOTAL AUTHORIZED EMPLOYEES		19	19	-	19	19

AGENCY DIVISION		SUPREME COURT COURT TECHNOLOGY				AGENCY NO. 101 DIVISION NO. 0600	
1		2	3	4	5	6	
Description		Base Budget 2021-2022	Standard Budget	Exception Request	Total Agency Request	Supreme Court Recommendation	
Code							
COURT TECHNOLOGY		0601-001-601	4,596,942	2,610,969	1,746,522	4,357,491	4,357,491
JUDICIAL SYSTEMS AUTOMATION		0610-424-424	17,074,398	7,478,272	-	7,478,272	7,478,272
TOTAL BY UNIT			21,671,340	10,089,241	1,746,522	11,835,763	11,835,763
PERSONAL SERVICES		0100	3,748,665	3,822,973	-	3,822,973	3,822,973
SUPPORTIVE SERVICES		0200	7,623,045	4,210,424	30,000	4,240,424	4,240,424
CENT.SERV./DATA SERV.		0400	33,090	31,910	5,522	37,432	37,432
GRANTS		0600	-	-	-	-	-
CONTRACTUAL SERVICES		0900	10,266,540	2,023,934	1,711,000	3,734,934	3,734,934
TOTAL BY OBJECT SERIES			21,671,340	10,089,241	1,746,522	11,835,763	11,835,763
SOURCE OF FUNDING							
GENERAL FUND		G	4,596,942	2,610,969	1,746,522	4,357,491	4,357,491
SPECIAL REVENUE		R	17,074,398	7,478,272	-	7,478,272	7,478,272
FEDERAL FUNDS		X	-	-	-	-	-
TOTAL BY FUNDS			21,671,340	10,089,241	1,746,522	11,835,763	11,835,763
AUTHORIZED EMPLOYEES							
FULL TIME EMPLOYEE COUNT			16	16	-	16	16
PART TIME EMPLOYEE COUNT			-	-	-	-	-
TOTAL AUTHORIZED EMPLOYEES			16	16	-	16	16

AGENCY: SUPREME COURT
 DIVISION: COURT TECHNOLOGY
 UNIT: COURT TECHNOLOGY

AGENCY NUMBER: 101
 DIVISION NUMBER: 0600
 UNIT NUMBER: 0601 and 0610

COURT TECHNOLOGY DIVISION

Judicial Branch technology is becoming increasingly important as society becomes more reliant on technology to carry out its daily functions. Technology creates efficiencies and increases transparency in the court system, but also comes with an ongoing cost to ensure those efficiencies carry forward into the future. Court Technology serves the entire Judicial Branch (Branch), including its 71 courtrooms, 53 jury rooms, 329 employees, as well as approximately 130 district court county employees.

- With a staff of eight, the Information Technology section of the Wyoming Supreme Court is responsible for network infrastructure, database administration, analytics, security, compliance with technology standards, hardware purchase and maintenance, and courtroom technology for the entire Branch.
- With a staff of nine, the Applications section of the Wyoming Supreme Court is responsible for application software configuration and training for all software systems used to enhance Branch services, including case management, eFiling, jury management, eCitations, public access, etc.
- Both sections are also responsible for answering help desk tickets and providing end-user support in a fast-paced environment.

Court Technology is funded from two sources: general funds in unit 0601 and Judicial Systems Automation (JSA) special revenue in unit 0610. Primary uses of the general fund budget are maintenance and support for the appellate case management system and other necessary software applications, various components of security to protect Branch data, internet connections for most courts, and network infrastructure costs. The JSA budget is used primarily for salaries and benefits for most court technology staff, software purchases and its related maintenance and support, hardware replacement, and network infrastructure costs not covered by the general fund budget.

Over the last few biennia, the Branch has implemented a jury management system in all circuit and district courts statewide and case management systems in both circuit and chancery courts, paving the way for implementation of the district court case management system, which began in July 2021. Between previous appropriations from the Legislature and an infusion of CARES Act funds, the Branch has upgraded courtroom technology statewide, modernized video conferencing technologies, completed a hardware refresh and operating system upgrade, upgraded network infrastructure to harden Branch defenses, and implemented governance policies.

Looking forward, the Judicial Branch will continue to improve accessibility, efficiency, effectiveness, and reliability in all court business through technology. With the assistance of the Legislature, the Branch is in the process of, and will continue to deploy and support, innovative and complex technology systems to meet the business needs of the courts, litigants, justice partners, and the public. Major initiatives include:

1. Continued rollout of statewide case management and eFiling systems in the general jurisdiction courts;
2. Acquisition and implementation of a remote public access system to allow increased access to court records;
3. Implementation of case management, eFiling and remote public access systems in chancery court;
4. Upgrade of combined appellate court case management and eFiling systems;
5. Continued implementation of security initiatives; and
6. Continued operations and maintenance of the statewide Judicial Branch network.

AGENCY: SUPREME COURT
 DIVISION: COURT TECHNOLOGY
 UNIT: COURT TECHNOLOGY

AGENCY NUMBER: 101
 DIVISION NUMBER: 0600
 UNIT NUMBER: 0601

UNIT OVERVIEW

COURT TECHNOLOGY – General Funds

The general fund court technology budget is primarily used for Branchwide technology operational costs, including cybersecurity components to protect Branch data, internet for most courts, and network infrastructure costs. It also provides for maintenance and support of the combined appellate case management and eFiling system used by the Supreme Court, and other necessary software applications used by Branch staff daily.

The Branch utilizes several Microsoft Azure Infrastructure-as-a-Service (IaaS) offerings for storage and networking resources. Azure's IaaS solution allows the Branch to reduce maintenance of an on-premise data center and save money on hardware costs such as servers, network switches, cooling, and power. IaaS solutions give the Branch the flexibility to scale its technology resources based on demand. The Branch also utilizes several Microsoft Azure Platform-as-a-Service (PaaS) offerings to support the Branch's cloud network and server infrastructure (example: backup strategy in support of the Branch's Disaster Recovery and Continuity of Operations Plans). Microsoft Azure allows the Branch to provide software applications and services to Judicial Branch employees and clerks of district courts' offices while ensuring they remain highly secure. The Branch uses Microsoft Office 365 (O365) for its productivity suite. In addition to applications like Word, Excel, and PowerPoint, O365 provides for Outlook and Teams, which have served as the Branch's core communications platforms, allowing email and secure video conferencing.

STANDARD BUDGET REQUEST

100 Series – Personal Services: The 100 series funds are used to provide salaries and benefits for three Court Technology employees.

200 Series – Supportive Services: The 200 series funds are used to provide technology services to courts throughout the state. The Supreme Court, circuit courts, district courts, and chancery court rely on the technical services of this office to maintain daily operations.

400 Series – Central Services: The 400 series funds are used to pay Enterprise Technology Services for monthly telecommunication access charges, resource services, and programming charges.

900 Series – Contractual Services: The 900 series funds are used to pay for professional instruction in the application and use of the specialized court automation systems, and to pay for consultant services related to software revisions and upgrading the current court automation system.

Total Standard Budget Request

\$2,610,969

EXCEPTION BUDGET REQUESTS

Appellate Case Management System and e-Filing Upgrade (Priority #2)

The current Appellate Case Management and its related eFiling system were originally implemented over twelve years ago in the Wyoming Supreme Court. The software lacks functionality now available in the vendor's current product offering. It is expected that the product's underlying infrastructure will require a major upgrade in the next two years. The Supreme Court requested, and the Legislature approved, funds for this upgrade in BFY21. Due to the State's budget crisis in 2020, this upgrade was postponed to allow the State to use those funds elsewhere.

AGENCY: SUPREME COURT
 DIVISION: COURT TECHNOLOGY
 UNIT: COURT TECHNOLOGY

AGENCY NUMBER: 101
 DIVISION NUMBER: 0600
 UNIT NUMBER: 0601

However, funding for this upgrade is necessary before an emergency situation arises. This is a one-time request of \$1,711,000 and an on-going request of \$30,000.

0903	Special/One-time Projects	\$1,711,000	One-Time
0292	Maintenance and Support	<u>\$ 30,000</u>	On-Going
	Total Request	\$1,741,000	

Telecommunications (Priority #7)

The Supreme Court requires additional funding for telecommunications. During BFY19, the Applications section was relocated from the Supreme Court building to the Herschler building due to a lack of space. The new location includes additional phone lines in offices and conference rooms. This team travels regularly to courts throughout the State and relies on cell phones for much of its communication. The current budget is not adequate to absorb these increased phone costs. This is an on-going request.

0420	Telecommunications	\$ 5,522	On-Going
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Total One-Time General Fund Exception Budget Request	\$ 1,711,000
Total On-Going General Fund Exception Budget Request	<u>\$ 35,522</u>
Total Exception Budget Request	\$ 1,746,522

Total Program Budget Request	\$ 4,357,491
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The Chief Justice of the Wyoming Supreme Court recommends approval of the Standard Budget and Exception Budget Requests.

AGENCY	SUPREME COURT	Wyoming On-Line Financial System Code				
DIVISION	COURT TECHNOLOGY	AGY	DIVISION	UNIT	FUND	APPR UNIT
UNIT	COURT TECHNOLOGY - General Funds	101	0600	0601	001	601
1		2	3	4	5	6
Description	Code	Base Budget General Fund 2021-2022	Standard Budget	Exception Request	Total Agency Request	Supreme Court's Recommendation
EXPENDITURES						
SALARIES CLASSIFIED	0103	400,000	390,000	-	390,000	390,000
EMPLOYER PD BENEFITS	0105	103,960	97,517	-	97,517	97,517
EMPLOYER HEALTH INS BENEFITS	0196	91,771	123,421	-	123,421	123,421
PERSONAL SERVICES	0100	595,731	610,938	-	610,938	610,938
EQUIPMENT REP & MNTC	0202	5,000	5,000	-	5,000	5,000
UTILITIES	0203	95,000	95,000	-	95,000	95,000
COMMUNICATION	0204	73,625	73,625	-	73,625	73,625
DUES-LICENSES-REGIST	0207	27,840	27,840	-	27,840	27,840
TRAVEL IN STATE	0221	21,000	21,000	-	21,000	21,000
PERMANT ASSIGNED VEHICLES	0223	28,640	28,640	-	28,640	28,640
OFFICE SUPPL-PRINTING	0231	93,000	93,000	-	93,000	93,000
OTH REPAIR-MAINT SUP	0239	3,191	3,191	-	3,191	3,191
EQUIPMENT RENTAL	0252	26,363	26,363	-	26,363	26,363
CENT-SER-OFF-MCH-REP	0291	42,480	42,480	-	42,480	42,480
MAIN CONTRACTS EXTERNAL	0292	1,536,982	1,536,982	30,000	1,566,982	1,566,982
SUPPORTIVE SERVICES	0200	1,953,121	1,953,121	30,000	1,983,121	1,983,121
CENTRAL-SER DATA-SER	0410	2,386	620	-	620	620
TELECOMMUNICATIONS	0420	30,704	31,290	5,522	36,812	36,812
CENT. SERV./DATA SERV.	0400	33,090	31,910	5,522	37,432	37,432
GRANTS	0626	-	-	-	-	-
GRANTS & AID PAYMENT	0600	-	-	-	-	-
PROFESSIONAL FEES	0901	15,000	15,000	-	15,000	15,000
SPECIAL PROJ & SVCS	0903	2,000,000	-	1,711,000	1,711,000	1,711,000
CONTRACTUAL TRAVEL	0905	-	-	-	-	-
CONTRACTUAL SERVICES	0900	2,015,000	15,000	1,711,000	1,726,000	1,726,000
EXPENDITURE TOTALS		4,596,942	2,610,969	1,746,522	4,357,491	4,357,491
SOURCE OF FUNDING						
GENERAL FUND	1001	4,596,942	2,610,969	1,746,522	4,357,491	4,357,491
GENERAL FUND	G	4,596,942	2,610,969	1,746,522	4,357,491	4,357,491
TOTAL FUNDING		4,596,942	2,610,969	1,746,522	4,357,491	4,357,491
AUTHORIZED EMPLOYEES						
FULL TIME EMPLOYEE COUNT		3	3	-	3	3
PART TIME EMPLOYEE COUNT		-	-	-	-	-
TOTAL AUTHORIZED EMPLOYEES		3	3	-	3	3

AGENCY: SUPREME COURT
 DIVISION: COURT TECHNOLOGY
 UNIT: JUDICIAL SYSTEMS AUTOMATION

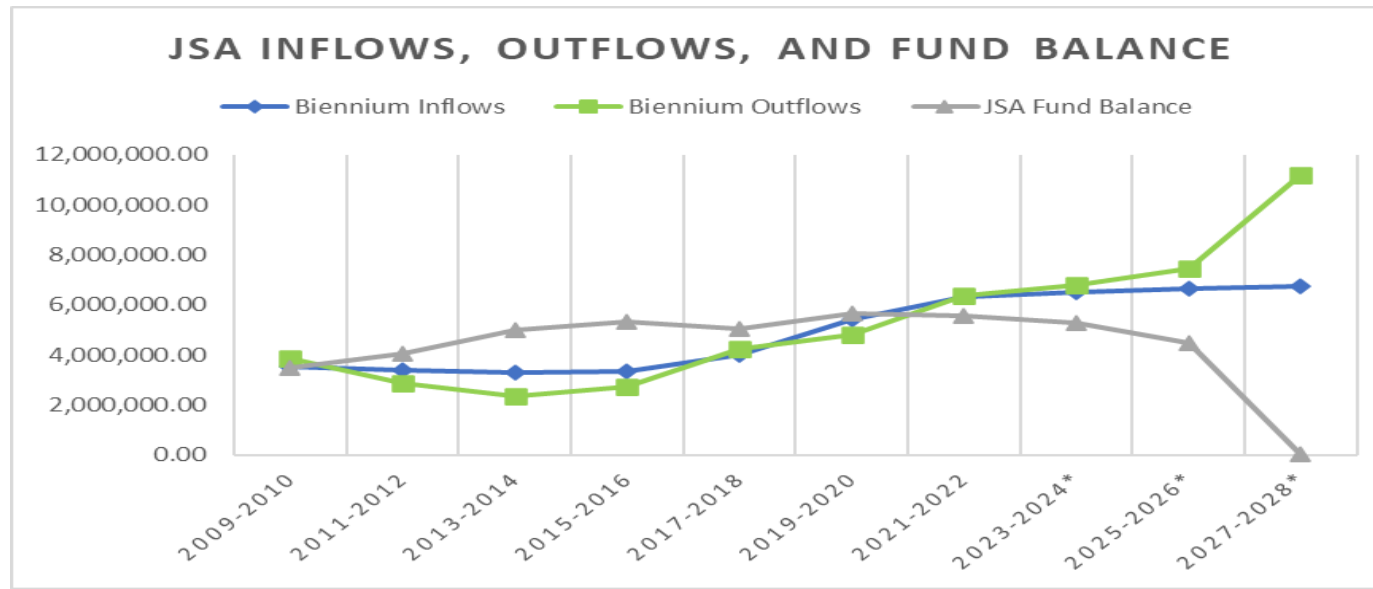
AGENCY NUMBER: 101
 DIVISION NUMBER: 0600
 UNIT NUMBER: 0610 Special Revenue

UNIT OVERVIEW

JUDICIAL SYSTEMS AUTOMATION – Special Revenue

The Judicial Systems Automation (JSA) account was created in 2000 to provide a revenue source to support automation in the Judicial Branch. The JSA account is used “for the purchase, maintenance and operation of computer hardware including court information technology equipment, and software to enhance the communication, records and management needs of the courts of the judicial branch of the state of Wyoming.” The JSA account is a critical funding source for the ongoing operations of statewide electronic services and courtroom technology for the entire Judicial Branch. These funds also cover the salary and benefits costs of 13 Applications Section and Information Technology Section employees. Salary and benefits are approximately \$3.1M per biennium and estimated JSA receipts are approximately \$6.4M per biennium.

Originally, the JSA fee was imposed at \$10 for most criminal convictions and civil filings in the Wyoming trial courts. The fee was increased to \$25 in 2017 and \$40 in 2020. With the most recent fee increase and the economic downturn of state revenues, these special revenue funds now cover some expenditures that were previously part of the general fund budget. The estimated revenue from JSA fees will fall short of the estimated expenditures over the coming biennia resulting in the continual depletion of the balance currently held in the JSA account. The 10-year Judicial Branch technology budget projection reveals that the JSA account will have inadequate funds to cover associated technology costs by BFY29. This is due, primarily, to the replacement of audio and visual equipment in courts across the State. This equipment has an average life span of seven to ten years, so the equipment replacement cycle will need to begin during BFY27. The JSA account balance as of June 30, 2021 was \$6,997,406.



AGENCY: SUPREME COURT
 DIVISION: COURT TECHNOLOGY
 UNIT: JUDICIAL SYSTEMS AUTOMATION

AGENCY NUMBER: 101
 DIVISION NUMBER: 0600
 UNIT NUMBER: 0610 Special Revenue

Major software projects currently being supported by JSA funds include FullCourt Enterprise (a robust case management system for circuit, district and chancery courts and the foundation of eFiling), Clearview Jury (a jury management system that allows jurors the convenience of completing questionnaires on-line) and remote public access, as well as current and future maintenance and support for major software applications. These projects are driven by the Legislature, the Judiciary and the public and are intended to improve work processes, enhance communication among courts and justice system agencies, and increase public access to the court system. JSA funds also continue to support network projects and operational support.

STANDARD BUDGET REQUEST

100 Series – Personal Services: Funds in the 100 series are used to provide salaries and benefits for 13 applications and technology employees.

200 Series – Supportive Services: The 200 series funds are used to provide technology services to courts throughout the state. The Supreme Court, circuit courts, and district courts rely on the technical services of this office to maintain daily operations.

900 Series – Contractual Services: Funds in this category are used for professional services related to the design, development, deployment, and enhancement of Wyoming's court automation and technology systems.

Total Standard Budget Request

\$7,478,272

Note: Special Revenue Funds. Requesting spending authority. This request does not impact the general fund.

The Chief Justice of the Wyoming Supreme Court recommends approval of the Standard Budget Request.

AGENCY DIVISION UNIT	SUPREME COURT COURT TECHNOLOGY JUDICIAL SYSTEMS AUTOMATION - Special Revenue	Wyoming On-Line Financial System Code				
		AGY	DIVISION	UNIT	FUND	APPR UNIT
		101	0600	0610	424	424
1	2	3	4	5	6	
Description	Code	Base Budget Special Rev Funds 2021-2022	Standard Budget	Exception Request	Total Agency Request	Supreme Court's Recommendation
EXPENDITURES						
SALARIES CLASSIFIED	0103	2,142,949	2,119,800	-	2,119,800	2,119,800
EMPLOYER PD BENEFITS	0105	557,833	534,228	-	534,228	534,228
EMPLOYER HEALTH INS BENEFITS	0196	452,152	558,007	-	558,007	558,007
PERSONAL SERVICES	0100	3,152,934	3,212,035	-	3,212,035	3,212,035
TRAVEL IN STATE	0221	80,000	60,000	-	60,000	60,000
INTANGIBLE ASSETS	0240	170,687	-	-	-	-
DP REPRODUCT OTHER EQ	0242	3,106,500	-	-	-	-
MAIN CONTRACTS EXTERNAL	0292	2,312,737	2,197,303	-	2,197,303	2,197,303
SUPPORTIVE SERVICES	0200	5,669,924	2,257,303	-	2,257,303	2,257,303
CENTRAL-SER DATA-SER	0410	-	-	-	-	-
TELECOMMUNICATIONS	0420	-	-	-	-	-
CENT. SERV./DATA SERV.	0400	-	-	-	-	-
GRANTS	0626	-	-	-	-	-
GRANTS & AID PAYMENT	0600	-	-	-	-	-
PROFESSIONAL FEES	0901	2,144,500	2,008,934	-	2,008,934	2,008,934
SPECIAL PROJ & SVCS	0903	6,107,040	-	-	-	-
CONTRACTUAL SERVICES	0900	8,251,540	2,008,934	-	2,008,934	2,008,934
EXPENDITURE TOTALS		17,074,398	7,478,272	-	7,478,272	7,478,272
SOURCE OF FUNDING						
JUDICIAL SYSTEMS AUTOMATION	3309	17,074,398	7,478,272	-	7,478,272	7,478,272
SPECIAL REVENUE	R	17,074,398	7,478,272	-	7,478,272	7,478,272
TOTAL FUNDING		17,074,398	7,478,272	-	7,478,272	7,478,272
AUTHORIZED EMPLOYEES						
FULL TIME EMPLOYEE COUNT		13	13	-	13	13
PART TIME EMPLOYEE COUNT		-	-	-	-	-
TOTAL AUTHORIZED EMPLOYEES		13	13	-	13	13

AGENCY DIVISION		SUPREME COURT JUDICIAL RETIREMENT			AGENCY NO. 101 DIVISION NO. 0700	
1		2	3	4	5	6
Description		Base Budget General Fund 2021-2022	Standard Budget	Exception Request	Total Agency Request	Supreme Court Recommendation
	Code					
JUDICIAL RETIREMENT	0701-001-701	1,870,212	1,839,246	-	1,839,246	1,839,246
TOTAL BY UNIT		1,870,212	1,839,246	-	1,839,246	1,839,246
PERSONAL SERVICES	0100	1,870,212	1,839,246	-	1,839,246	1,839,246
SUPPORTIVE SERVICES	0200	-	-	-	-	-
CENT.SERV./DATA SERV.	0400	-	-	-	-	-
GRANTS & AID PAYMENT	0600	-	-	-	-	-
CONTRACTUAL SERVICES	0900	-	-	-	-	-
TOTAL BY OBJECT SERIES		1,870,212	1,839,246	-	1,839,246	1,839,246
SOURCE OF FUNDING						
GENERAL FUND	G	1,870,212	1,839,246	-	1,839,246	1,839,246
SPECIAL REVENUE	R	-	-	-	-	-
FEDERAL FUNDS	X	-	-	-	-	-
TOTAL BY FUNDS		1,870,212	1,839,246	-	1,839,246	1,839,246
AUTHORIZED EMPLOYEES						
FULL TIME EMPLOYEE COUNT		-	-	-	-	-
PART TIME EMPLOYEE COUNT		14	14	-	14	14
TOTAL AUTHORIZED EMPLOYEES		14	14	-	14	14

AGENCY: SUPREME COURT
 DIVISION: JUDICIAL RETIREMENT
 UNIT: JUDICIAL RETIREMENT

AGENCY NUMBER: 101
 DIVISION NUMBER: 0700
 UNIT NUMBER: 0701

UNIT OVERVIEW

JUDICIAL RETIREMENT

Retirement for Supreme Court justices and district court judges who were appointed prior to July 1, 1998 is provided for by Wyo. Stat. § 5-1-106. This statute indicates the judges will receive a maximum lifetime annual pension of fifty percent (50%) of the salary currently authorized by law for judges of the court from which they retired. Judges who were appointed after July 1, 1998 are entitled to benefits through the Judicial Retirement Plan, which is part of the Wyoming Retirement System.

STANDARD BUDGET REQUEST

0101 Salaries – Set by Law: Of the Standard Budget, \$1,789,246 is to cover the judicial retirement benefit for two retired Supreme Court justices, seven district court judges, and five spouses. The Judicial Retirement program was established as part of the Supreme Court's budget in 1993. Prior to that time, benefits for retired Supreme Court justices were included in the Supreme Court's budget and benefits for retired district court judges were included within the budget for the court in which the judge had been active. During the 2021-2022 biennium, no retired judges entered the plan and one judge receiving benefits under this plan passed away.

Fifty thousand dollars (\$50,000) is a shared pot of money to cover the cost incurred when the Supreme Court, a district court, or a circuit court uses a retired judge to provide judicial services in its court and does not have sufficient funds in its budget.

Total Standard Budget Request

\$ 1,839,246

The Chief Justice of the Wyoming Supreme Court recommends approval of the Standard Budget Request.

AGENCY	SUPREME COURT	Wyoming On-Line Financial System Code				
DIVISION	JUDICIAL RETIREMENT	AGY	DIVISION	UNIT	FUND	APPR UNIT
UNIT	JUDICIAL RETIREMENT	101	0700	0701	001	701
1		2	3	4	5	6
Description	Code	Base Budget General Fund 2021-2022	Standard Budget	Exception Request	Total Agency Request	Supreme Court Recommendation
EXPENDITURES						
SALARIES SET BY LAW	0101	1,820,212	1,789,246	-	1,789,246	1,789,246
SALARIES CLASSIFIED	0103	50,000	50,000	-	50,000	50,000
EMPLOYER PD BENEFITS	0105	-	-	-	-	-
PERSONAL SERVICES	0100	1,870,212	1,839,246	-	1,839,246	1,839,246
EXPENDITURE TOTALS		1,870,212	1,839,246	-	1,839,246	1,839,246
SOURCE OF FUNDING						
GENERAL FUND	1001	1,870,212	1,839,246	-	1,839,246	1,839,246
GENERAL FUND	G	1,870,212	1,839,246	-	1,839,246	1,839,246
TOTAL FUNDING		1,870,212	1,839,246	-	1,839,246	1,839,246
AUTHORIZED EMPLOYEES						
FULL TIME EMPLOYEE COUNT		-	-	-	-	-
PART TIME EMPLOYEE COUNT		14	14	-	14	14
TOTAL AUTHORIZED EMPLOYEES		14	14	-	14	14

AGENCY DIVISION		SUPREME COURT BRANCHWIDE RESOURCES (formerly BJPA)			AGENCY NO. 101 DIVISION NO. 0900	
1		2	3	4	5	6
Description		Base Budget General Fund 2021-2022	Standard Budget	Exception Request	Total Agency Request	Supreme Court Recommendation
BRANCHWIDE RESOURCES		0901-001-901	616,849	616,849	-	616,849
TOTAL BY UNIT		616,849	616,849	-	616,849	616,849
PERSONAL SERVICES	0100	150,000	150,000	-	150,000	150,000
SUPPORTIVE SERVICES	0200	229,005	229,005	-	229,005	229,005
CENT.SERV./DATA SERV.	0400	-	-	-	-	-
CONTRACTUAL SERVICES	0900	237,844	237,844	-	237,844	237,844
TOTAL BY OBJECT SERIES		616,849	616,849	-	616,849	616,849
SOURCE OF FUNDING						
GENERAL FUND	G	616,849	616,849	-	616,849	616,849
SPECIAL REVENUE	R	-	-	-	-	-
FEDERAL FUNDS	X	-	-	-	-	-
TOTAL BY FUNDS		616,849	616,849	-	616,849	616,849
AUTHORIZED EMPLOYEES						
FULL TIME EMPLOYEE COUNT		-	-	-	-	-
PART TIME EMPLOYEE COUNT		-	-	-	-	-
TOTAL AUTHORIZED EMPLOYEES		-	-	-	-	-

AGENCY: SUPREME COURT
 DIVISION: BRANCHWIDE RESOURCES
 UNIT: BRANCHWIDE RESOURCES

AGENCY NUMBER: 101
 DIVISION NUMBER: 0900
 UNIT NUMBER: 0901

UNIT OVERVIEW

BRANCHWIDE RESOURCES (Formerly Board of Judicial Policy and Administration)

Since its inception, the budget of the Board of Judicial Policy and Administration has been intended for costs that apply to the entire Judicial Branch or across multiple divisions in the Branch. To ensure transparency, this unit has been renamed Branchwide Resources.

STANDARD BUDGET REQUEST

100 Series – Personal Services: Funds in the 100 series cover the unfunded liability for annual leave and sick leave buy-outs for long term employees who retire or terminate employment with the Judicial Branch. Because of the fiscal impact on a court budget when an employee retires, the buy-out can require the position to be vacant for several months. In the district courts or smaller circuit courts, this is not a practical solution. These funds are only used as a contingency when sufficient funds are not available in a court's individual budgets. Funds not used for the specific purpose of leave buy-outs revert to the general fund.

200 Series – Supportive Services: Funds in the 200 series provide Westlaw access for the Supreme Court, district court judges and circuit court judges as well as district court and chancery court law clerks. Westlaw provides its users efficiency, currency, and the ability to search and manipulate data that is not available in print resources. In 2007, the Attorney General determined that if a membership to the Wyoming State Bar was required of attorneys to obtain employment with the State of Wyoming, then the dues for that membership may be paid by the State. The Wyoming State Bar gives honorary memberships to judges; however, funds are budgeted to cover the membership of approximately 35 attorneys employed by the Branch. Funds in the 200 series may also be used to provide travel reimbursement for members of the Wyoming Court Security Commission.

900 Series – Contractual Services: The majority of funds in this series cover the cost of hourly magistrates providing judicial services to drug courts in the State. In some counties where the judge is not able to provide judicial services to the drug court, an hourly magistrate is hired. Funds in the 900 Series are also available to cover the additional expense of court security in high profile cases, as well as other critical court operation and security needs. Finally, funds in this series are used to facilitate continuing judicial education for the five justices, 48 judges, and four full-time magistrates.

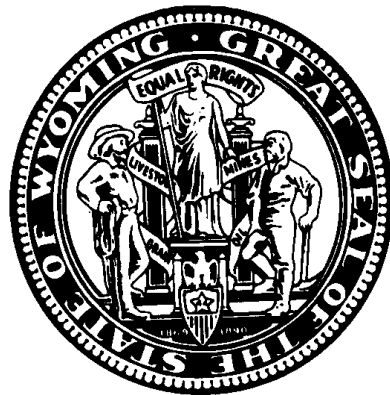
Total Standard Budget Request

\$ 616,849

The Chief Justice of the Wyoming Supreme Court recommends approval of the Standard Budget Request.

AGENCY	SUPREME COURT	Wyoming On-Line Financial System Code				
DIVISION	BRANCHWIDE RESOURCES (formerly BJPA)	AGY	DIVISION	UNIT	FUND	APPR UNIT
UNIT	BRANCHWIDE RESOURCES (formerly BJPA)	101	0900	0901	001	901
1		2	3	4	5	6
Description	Code	Base Budget General Fund 2021-2022	Standard Budget	Exception Request	Total Agency Request	Supreme Court Recommendation
EXPENDITURES						
SALARIES CLASSIFIED	0103	150,000	150,000	-	150,000	150,000
EMPLOYER PD BENEFITS	0105	-	-	-	-	-
PERSONAL SERVICES	0100	150,000	150,000	-	150,000	150,000
UTILITIES	0203	500	500	-	500	500
COMMUNICATION	0204	500	500	-	500	500
DUES-LICENSES-REGIST	0207	216,839	216,839	-	216,839	216,839
TRAVEL IN STATE	0221	2,666	2,666	-	2,666	2,666
TRAVEL OUT OF STATE	0222	1,000	1,000	-	1,000	1,000
SUPPLIES	0230	5,000	5,000	-	5,000	5,000
OFFICE SUPPL-PRINTING	0231	2,500	2,500	-	2,500	2,500
SUPPORTIVE SERVICES	0200	229,005	229,005	-	229,005	229,005
CENTRAL-SER DATA-SER	0410	-	-	-	-	-
TELECOMMUNICATIONS	0420	-	-	-	-	-
CENT. SERV./DATA SERV.	0400	-	-	-	-	-
PROFESSIONAL FEES	0901	237,844	237,844	-	237,844	237,844
CONTRACTUAL SERVICES	0900	237,844	237,844	-	237,844	237,844
EXPENDITURE TOTALS		616,849	616,849	-	616,849	616,849
SOURCE OF FUNDING						
GENERAL FUND	1001	616,849	616,849	-	616,849	616,849
GENERAL FUND	G	616,849	616,849	-	616,849	616,849
TOTAL FUNDING		616,849	616,849	-	616,849	616,849
AUTHORIZED EMPLOYEES						
FULL TIME EMPLOYEE COUNT		-	-	-	-	-
PART TIME EMPLOYEE COUNT		-	-	-	-	-
TOTAL AUTHORIZED EMPLOYEES		-	-	-	-	-

JUDICIAL BRANCH



BOARD OF LAW EXAMINERS



STATE OF WYOMING

2023-2024

BIENNIUM BUDGET REQUEST

BOARD OF LAW EXAMINERS 102

Agency Name and Number

Submitted by:

Signature

Sharon Wilkinson

Name

Sharon Wilkinson

Title

Executive Director

Person(s) responsible for the preparation of this budget:

Cathy Duncil, Admissions Director

AGENCY BOARD OF LAW EXAMINERS				AGENCY NO. 102		
1		2	3	4	5	6
Description	Code	Base Budget Special Rev. Fund 2021-2022	Standard Budget	Exception Request	Total Agency Request	Recommended Approval
ADMINISTRATION	0100	240,000	240,000	-	240,000	240,000
TOTAL BY UNIT		240,000	240,000	-	240,000	240,000
PERSONAL SERVICES	0100	-	-	-	-	-
SUPPORTIVE SERVICES	0200	97,600	97,600	-	97,600	97,600
RESTRICTIVE SERVICES	0300	688	1,725	-	1,725	1,725
CONTRACTUAL SERVICES	0900	141,712	141,712	-	141,712	141,712
TOTAL BY OBJECT SERIES		240,000	241,037	-	241,037	241,037
SOURCE OF FUNDING						
SPECIAL REVENUE	R	240,000	241,037	-	241,037	241,037
TOTAL BY FUNDS		240,000	241,037	-	241,037	241,037

AGENCY: BOARD OF LAW EXAMINERS

AGENCY NUMBER: 102

Section 1. Agency Statutory Authority

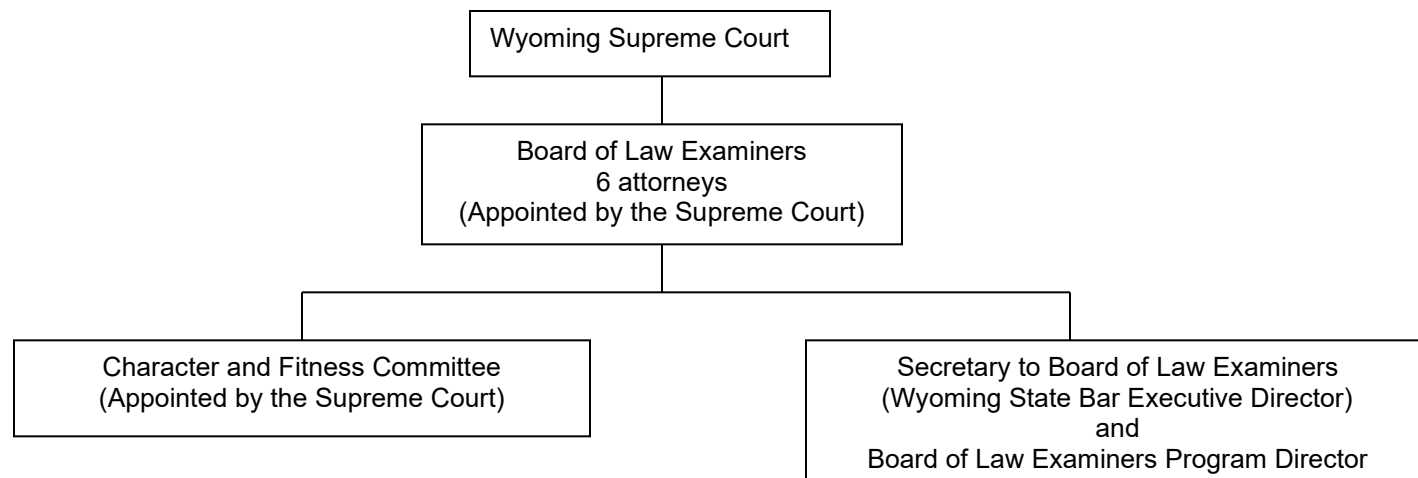
W.S. 33-5-101 through W.S. 33-5-110 Duties generally of the Board of Law Examiners

Section 2. Agency Overview

The Board of Law Examiners is responsible for:

1. Meeting at least once per month to process applications for admission. Generally, the Board processes approximately 200 applications per year.
2. Meeting twice per year to grade the bar exam.
3. Evaluating applicants' character and fitness and conducting character and fitness hearings as required via its adjunct, the Character and Fitness Committee.
4. Attending grading workshops twice per year.
5. Making recommendations to the Supreme Court for admission of applicants.
6. Developing and proposing rule revisions as required.

Section 3. Agency Organization Chart



AGENCY: BOARD OF LAW EXAMINERS
 DIVISION: ADMINISTRATION
 UNIT: ADMINISTRATION

AGENCY NUMBER: 102
 DIVISION NUMBER: 0100
 UNIT NUMBER: 0101

STANDARD BUDGET REQUEST NARRATIVE

Unit Statutory Authority

W.S. 33-5-106 Application fees to practice law in Wyoming are deposited in an earmarked revenue fund to pay administrative costs of licensing attorneys.

The Wyoming Supreme Court licenses attorneys to practice law in the State. The Wyoming Board of Law Examiners, which is comprised of six Wyoming attorneys, acts on behalf of the Court and coordinates all the details associated with admission to the practice of law. Specifically, the Board of Law Examiners meets at least once per month to process applications for admission, meets twice per year to grade the bar exam, attends grading workshops twice per year, makes recommendations to the Supreme Court for admission of applicants, and develops and proposes rule revisions as required.

The Character and Fitness Committee, which is adjunct to the Board of Law Examiners, evaluates applicants' character and fitness to practice law and makes recommendations based on those findings. This process involves conducting character and fitness hearings as required.

The Board of Law Examiners is supported by staff of the Wyoming State Bar. Significant staff time is required to administer the admissions process, including giving the bar exam twice per year, organizing and staffing the monthly meetings of the Board of Law Examiners and the Character and Fitness Committee and attending character and fitness hearings.

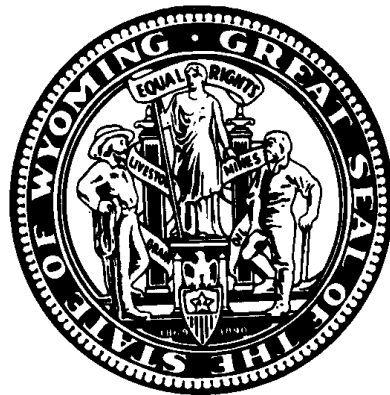
The requested funds are used in part to pay costs of the administration of the bar exam (exams, exam facility, proctors and supplies); printing the completed bar exams; grading the written portion of the exam; screening applicants for character and fitness; national training for Board and Committee members and Wyoming Bar staff; part of the personnel costs for Wyoming Bar staff; meetings; teleconferences; hearings; and postage. The Wyoming Supreme Court oversees the Board of Law Examiners. Oversight functions include review of expenditures, rules, and procedures to ensure compliances with statutory and constitutional responsibilities and obligations. The requested funds will also be used to pay the costs of administrative oversight.

Total Standard Budget Request \$241,037

The Chief Justice of the Wyoming Supreme Court recommends approval of the Standard Budget Request.

AGENCY DIVISION UNIT	BOARD OF LAW EXAMINERS ADMINISTRATION ADMINISTRATION	Wyoming On-Line Financial System Code				
		AGY	DIVISION	UNIT	FUND	APPR UNIT
		102	0100	0101	073	073
1		2	3	4	5	6
Description	Code	Base Budget Special Rev. Fund 2023-2024	Standard Budget	Exception Request	Total Agency Request	Recommended Approval
EXPENDITURES						
SALARIES CLASSIFIED	0103	-	-	-	-	-
SALARIES OTHER	0104	-	-	-	-	-
EMPLOYER PD BENEFITS	0105	-	-	-	-	-
PERSONAL SERVICES	0100	-	-	-	-	-
UTILITIES	0203	500	500	-	500	500
COMMUNICATION	0204	500	500	-	500	500
DUES-LICENSES-REGIST	0207	4,000	4,000	-	4,000	4,000
TRAVEL IN STATE	0221	15,000	15,000	-	15,000	15,000
TRAVEL OUT OF STATE	0222	39,750	39,750	-	39,750	39,750
SUPPLIES	0230	1,000	1,000	-	1,000	1,000
OFFICE SUPPL-PRINTING	0231	24,600	24,600	-	24,600	24,600
REAL PROPERTY RENTAL	0251	12,250	12,250	-	12,250	12,250
SUPPORTIVE SERVICES	0200	97,600	97,600	-	97,600	97,600
COST ALLOCATION	0301	688	1,725	-	1,725	1,725
RESTRICTIVE SERVICES	0300	688	1,725	-	1,725	1,725
PROFESSIONAL FEES	0901	141,712	141,712	-	141,712	141,712
CONTRACTUAL SERVICES	0900	141,712	141,712	-	141,712	141,712
EXPENDITURE TOTALS		240,000	241,037	-	241,037	241,037
SOURCE OF FUNDING						
ATTORNEY ADMISSION FEE-BAR EXA	5204	240,000	241,037	-	241,037	241,037
SPECIAL REVENUE	R	240,000	241,037	-	241,037	241,037
TOTAL FUNDING		240,000	241,037	-	241,037	241,037

JUDICIAL BRANCH



DISTRICT COURTS

TO: Joint Appropriations Committee

FROM: District Court Conference Budget Review Committee

RE: Wyoming District Court Budgets for the 2023-2024 Biennium

While not a part of the budget requests of Wyoming's District Court Judges, the Courts would like to emphasize their support for the bill authorizing a fourth judge in the Third, Sixth and Seventh Judicial Districts, which will be sponsored by the Joint Judiciary Committee by a unanimous vote. The workload studies over the past ten years demonstrate that these Districts, which currently have three judges each, have workloads that justify the need for four judges.

JUDICIAL DISTRICT	10-Year Average Workload	5-Year Average Workload	FY 2021 Workload
Third District (Sweetwater, Uinta, Lincoln)	3.96 Judges Needed	3.93 Judges Needed	3.59 Judges Needed
Sixth District (Campbell, Crook, and Weston)	3.92 Judges Needed	3.96 Judges Needed	3.96 Judges Needed
Seventh District (Natrona)	3.81 Judges Needed	3.88 Judges Needed	3.84 Judges Needed

In the Third Judicial District, Sweetwater County's workload has decreased but the decrease is believed to be related to COVID. The pressing problem is the extremely high workload for the only judge presiding in Lincoln and Uinta Counties. The combined Lincoln and Uinta County caseload consistently shows a judicial need of about 1.5 judges with only one judge.

Despite some recent downturn in the mineral industry, these remain the State's 2nd, 3rd, and 4th largest Districts. From 2000 to 2010, these three Districts accounted for almost half of all the population growth and from 2010 to 2020 they accounted for almost 1/3 of the population growth across the State. The populations of the three districts are relatively stable if not growing. Nearly 39% of the state's citizens live and work in these three Districts.

JUDICIAL DISTRICT	2000 Census Population	2010 Census Population	2020 Census Population
Third District	71,928	83,030	82,303
Sixth District	46,229	60,904	61,045
Seventh District	66,533	75,540	79,995
State of Wyoming	493,782	563,626	576,851
% of Increase of Wyoming Population Attributable to Three Judicial Districts		49.0%	33.3%

Regardless, the District Courts have remained fiscally responsible. For the last biennium, the average, regular District Court budget was \$1,186,562.29, which amounted to only a 1.93% increase from the previous two-year budget cycle.

Although another draft bill before the Joint Judiciary Committee suggests possible family courts, adding three District Judges across these busy Districts will have a minimal fiscal impact while providing each District with a judge who can handle a variety of cases, including family law cases. Being constitutionally established, District Courts are “courts of superior and general jurisdiction,” that handle *all* proceedings involving: felony prosecutions; probate matters (e.g., wills, adoptions, guardianships, and conservatorships); juvenile court matters (e.g., abuse/neglect, CHINS, and delinquencies); family law matters (e.g., divorces, paternity, custody, and modification); and mental health commitments under Title 25. In addition, the District Courts handle all general civil litigation involving claims for more than \$50,000 (e.g., contract disputes, personal injuries, wrongful death, and real property) and all claims filed under the Governmental Claims Act, regardless of amount. In addition to these trial court duties, District Courts hear appeals from administrative agencies and lower courts (e.g., circuit and municipal courts).

For about \$3.6 million every two years, this Legislature can add a judge in each of the three Districts to alleviate the additional workload caused by significant population growth over the last 20 years. Moreover, although the Judiciary will be requesting additional monies for salary increases to attract, and retain, judicial assistants, law clerks, and judges, the District Court budgets consist almost entirely of personnel expenses. On average about 96% of a District Court’s budget goes to four staff members’ salaries (judge, judicial assistant, court reporter, and law clerk/staff attorney). Beyond the initial purchase of technology, equipment, and licensing, adding these judicial offices will not create a substantial ongoing fiscal burden for the State. Costs for courtroom facilities are paid for by the County where the judge sits.

In the short term, workloads will also be impacted by District Court Judges temporarily taking on the role of Chancery Court Judges. They will begin hearing Chancery Court cases in December of 2021. They do this at a time when the District Court Bench is extremely busy. If the work of the Chancery Court rises to the level anticipated by the Legislature, other District Court Judges will step in to assist the Chancery Court Judges with their assigned District Court cases. The District Court Conference is up to the task and it is our goal to make Chancery Court a success.

The BFY23 District Court Budgets contain several budget exception requests that are discussed in further detail in the body of the budget requests. The District Court Budget Committee, with the assistance of Supreme Court Chief Fiscal Officer, Claire Smith, approve and recommend approval for new copy/fax/scan machines for DC121 and DC123; a downward adjustment for the elimination of a position in DC132; and, an increase in state travel funds for DC134 due to the fact that the current Teton County District Judge is retiring, and if the new judge practices in same county there could be travel for other judges assigned due to conflicts of interest for the new judge. See additional details on the following page.

The District Court Budget Review Committee consists of three district judges: Richard Lavery, Catherine Wilking, and William Edelman. The committee reviewed the 2023-2024 budget requests for each of the district courts and approved exception budget requests as indicated below.

All standard budgets are approved as submitted.

Exception budget requests:

Agency 121 JD1B		
0241-Office Equipment	Requested \$ 6,995	Recommend Approval \$ 6,995
Agency 123 JD2B		
0241-Office Equipment	Requested \$ 5,250	Recommend Approval \$ 5,250
Agency 132 JD9A		
0103-Salaries Classified	Requested (\$ 29,350)	Recommend Approval (\$ 29,350)
0105-Employer Pd Benefits	Requested (\$ 7,354)	Recommend Approval (\$ 7,354)
0196-Employer Health Ins	Requested (\$ 25,990)	Recommend Approval (\$ 25,990)
Positions – Part Time	(-1 PT)	(-1 PT)
Agency 134 JD9B		
0221-In State Travel	Requested \$ 20,000	Recommend Approval \$ 20,000
Net Exception Budget Requested	(\$30,449)	Recommend Approval (\$30,449)

Total Standard Budget Request	\$28,214,387
Total Exception Budget Request	<u>(\$ 30,449)</u>
Recommended 2023-2024 Budget	\$28,183,938

AGENCY		DISTRICT COURTS					
1			2	3	4	5	6
Description	Code	Base Budget General Fund 2021-2022	Standard Budget	Exception Request	Total Agency Request	District Judges Budget Comm. Recommendation	
EXPENDITURES							
AGENCY 120	Cheyenne Campbell	JD 1A	1,117,981	1,120,053	-	1,120,053	1,120,053
AGENCY 121	Cheyenne Sharpe	JD 1B	1,175,729	1,224,782	6,995	1,231,777	1,231,777
AGENCY 122	Rawlins Snyder	JD 2A	1,144,777	1,134,728	-	1,134,728	1,134,728
AGENCY 123	Laramie Kricken	JD 2B	1,124,697	1,129,087	5,250	1,134,337	1,134,337
AGENCY 124	Green Rvr Lavery	JD 3B	1,169,821	1,161,408	-	1,161,408	1,161,408
AGENCY 125	Kemmerer Bluemel	JD 3A	1,133,731	1,112,597	-	1,112,597	1,112,597
AGENCY 126	Sheridan Fenn	JD 4A	1,194,265	1,199,140	-	1,199,140	1,199,140
AGENCY 127	Worland Overfield	JD 5A	1,185,326	1,200,937	-	1,200,937	1,200,937
AGENCY 128	Cody Simpson	JD 5B	1,142,373	1,089,975	-	1,089,975	1,089,975
AGENCY 129	Gillette Rumpke	JD 6A	1,138,494	1,155,400	-	1,155,400	1,155,400
AGENCY 130	Casper Forgey	JD 7A	1,241,555	1,235,320	-	1,235,320	1,235,320
AGENCY 131	Casper Johnson	JD 7B	1,203,194	1,200,609	-	1,200,609	1,200,609
AGENCY 132	Lander Conder	JD 9A	1,322,802	1,266,669	(62,694)	1,203,975	1,203,975
AGENCY 133	Torrington Korell	JD 8A	1,126,072	1,097,026	-	1,097,026	1,097,026
AGENCY 134	Jackson Day	JD 9B	1,316,457	1,304,483	20,000	1,324,483	1,324,483
AGENCY 135	Gillette Perry	JD 6B	1,194,515	1,208,717	-	1,208,717	1,208,717
AGENCY 136	Douglas Peasley	JD 8B	1,115,349	1,124,048	-	1,124,048	1,124,048
AGENCY 137	Cheyenne Rogers	JD 1C	1,294,963	1,291,357	-	1,291,357	1,291,357
AGENCY 138	Green Rvr Robinson	JD 3C	1,120,367	1,163,124	-	1,163,124	1,163,124
AGENCY 139	Casper Wilking	JD 7C	1,170,258	1,186,590	-	1,186,590	1,186,590
AGENCY 140	Gillette Healy	JD 6C	1,157,111	1,185,023	-	1,185,023	1,185,023
AGENCY 141	Pinedale Tyler	JD 9C	1,110,301	1,134,308	-	1,134,308	1,134,308
AGENCY 142	Buffalo Edelman	JD 4B	1,156,150	1,105,990	-	1,105,990	1,105,990
AGENCY 143	Cheyenne Froelicher	JD 1D	1,191,298	1,183,017	-	1,183,017	1,183,017
EXPENDITURE TOTALS			28,247,585	28,214,387	(30,449)	28,183,938	28,183,938
SOURCE OF FUNDING							
GENERAL FUND	1001	28,247,585	28,214,387	(30,449)	28,183,938	28,183,938	
GENERAL FUND	G	28,247,585	28,214,387	(30,449)	28,183,938	28,183,938	
PERSONAL SERVICES	0100	27,123,931	27,116,470	(62,694)	27,053,776	27,053,776	
SUPPORTIVE SERVICES	0200	789,043	755,193	32,245	787,438	787,438	
CENT.SERV./DATA SERV.	0400	15,191	16,304	-	16,304	16,304	
CONTRACTUAL SERVICES	0900	319,420	326,420	-	326,420	326,420	
TOTAL BY OBJECT SERIES			28,247,585	28,214,387	(30,449)	28,183,938	28,183,938
AUTHORIZED EMPLOYEES							
FULL TIME EMPLOYEE COUNT			97	97	-	97	97
PART TIME EMPLOYEE COUNT			3	3	(1)	2	2
TOTAL AUTHORIZED EMPLOYEES			100	100	(1)	99	99
PERSONAL SERVICES COMPARISON (Section 319)							
SALARIES-SET BY LAW	0101	7,680,000	7,680,000	-	7,680,000	7,680,000	
SALARIES CLASSIFIED	0103	10,474,285	10,493,914	(29,350)	10,464,564	10,464,564	
EMPLOYER PD BENEFITS	0105	5,128,742	5,085,947	(7,354)	5,078,593	5,078,593	
EMPLOYER HEALTH INS BENEFITS	0196	3,840,904	3,856,609	(25,990)	3,830,619	3,830,619	
			27,123,931	27,116,470	(62,694)	27,053,776	27,053,776



STATE OF WYOMING

2023-2024

BIENNIUM BUDGET REQUEST

JUDICIAL DISTRICT 1A 120


Agency Name and Number

Submitted by:

Signature

Name

Title


Thomas Campbell
District Court Judge

Person(s) responsible for the preparation of this budget:

AGENCY JUDICIAL DISTRICT 1-A		AGENCY NO. 120				
1 Description	Code	2 Base Budget General Fund 2021-2022	3 Standard Budget	4 Exception Request	5 Total Agency Request	6 District Judge's Budget Comm. Recommendation
ADMINISTRATION	0100	1,117,981	1,120,053	-	1,120,053	1,120,053
TOTAL BY DIVISION		1,117,981	1,120,053	-	1,120,053	1,120,053
PERSONAL SERVICES	0100	1,070,430	1,072,502	-	1,072,502	1,072,502
SUPPORTIVE SERVICES	0200	25,081	25,081	-	25,081	25,081
CENT.SERV./DATA SERV.	0400	-	-	-	-	-
CONTRACTUAL SERVICES	0900	22,470	22,470	-	22,470	22,470
TOTAL BY OBJECT SERIES		1,117,981	1,120,053	-	1,120,053	1,120,053
SOURCE OF FUNDING						
GENERAL FUND	G	1,117,981	1,120,053	-	1,120,053	1,120,053
TOTAL BY FUNDS		1,117,981	1,120,053	-	1,120,053	1,120,053
AUTHORIZED EMPLOYEES						
FULL TIME EMPLOYEE COUNT		4	4	-	4	4
PART TIME EMPLOYEE COUNT		-	-	-	-	-
TOTAL AUTHORIZED EMPLOYEES		4	4	-	4	4

AGENCY: JUDICIAL DISTRICT 1-A (CHEYENNE)
 DIVISION: ADMINISTRATION
 UNIT: ADMINISTRATION

AGENCY NUMBER: 120
 DIVISION NUMBER: 0100
 UNIT NUMBER: 0101

UNIT OVERVIEW

Article 5, Wyoming Constitution, Section 5-3-101 through Section 5-3-111, inclusive, W.S. 2001 Republished Edition, established and define the general activities of the judiciary.

Section 5-3-401 through Section 5-3-412, W.S. 2001 Republished Edition, define the activities, duties, and responsibilities of the district court reporter.

The services provided by the First Judicial District, and the area of responsibility, is the administration of a court of law on the district level.

The District Court and position of Judge are constitutionally created and constitutionally and statutorily empowered.

Objectives and Goals: The effective operation of a court of law; keeping abreast of advancing caseloads and timely disposition of cases; the retention of competent staff.

The District Judge has support personnel under direct supervision and control as follows:

1. Court Reporter. Duties: To make a stenographic record of court proceedings, prepare transcripts, and various office functions. The court reporter is a statutory position.
2. Judicial Assistant. A Judicial Assistant is employed by District 1A. In the First Judicial District, there are over 300 lawyers who are constantly calling the Judges and appearing in the Judges' chambers for probate matters, criminal and civil settings and motions hearings, all of which require the Judicial Assistant to be acting as receptionist, taking telephone calls, making appointments for lawyers with the Judge, as well as handling all correspondence and legal opinions that need to be typed for the Judge.
3. Law Clerk. The Law Clerk is a graduate of an accredited law school and has passed the Wyoming State Bar. The Law Clerk does legal research, which saves countless hours of judicial time, making it possible for the Judge to keep up with the caseload.

STANDARD BUDGET REQUEST NARRATIVE.

100 Series – Personal Services: The 100 series funds are used to provide for a judge, judicial assistant, court reporter, and a law clerk. These funds also provide payment of transcription fees to the court reporter and benefits for all court employees.

200 Series – Supportive Services: The 200 series funds are used to cover the necessary operating costs for judicial services in Laramie County.

AGENCY: JUDICIAL DISTRICT 1-A (CHEYENNE)	AGENCY NUMBER: 120
DIVISION: ADMINISTRATION	DIVISION NUMBER: 0100
UNIT: ADMINISTRATION	UNIT NUMBER: 0101

900 Series – Contractual Services: Funds in the 900 series are used to pay for a contract court reporter in the event the full-time court reporter is not available. They also provide for court commissioners when necessary, including commissioners for Title 25 involuntary hospitalization matters. Lastly, they cover the cost of interpreters to facilitate compliance with federal law and the Supreme Court of Wyoming Language Interpreters Policy.

Total Standard Budget Request \$ 1,120,053

The District Court Budget Committee recommends approval of the Standard Budget Request.

AGENCY	JUDICIAL DISTRICT 1-A	Hon. Thomas Campbell		Wyoming On-Line Financial System Code				
DIVISION	ADMINISTRATION			AGY	DIVISION	UNIT	FUND	APPR UNIT
UNIT	ADMINISTRATION			120	0100	0101	001	101
1		2	3	4	5		6	
Description	Code	Base Budget General Fund 2021-2022	Standard Budget	Exception Request	Total Agency Request		District Judges Budget Comm. Recommendation	
EXPENDITURES								
SALARIES-SET BY LAW	0101	320,000	320,000	-	320,000		320,000	
SALARIES CLASSIFIED	0103	432,162	432,162	-	432,162		432,162	
EMPLOYER PD BENEFITS	0105	204,308	206,380	-	206,380		206,380	
EMPLOYER HEALTH INS BENEFITS	0196	113,960	113,960	-	113,960		113,960	
PERSONAL SERVICES	0100	1,070,430	1,072,502	-	1,072,502		1,072,502	
EQUIPMENT REP & MNTC	0202	3,108	3,108	-	3,108		3,108	
UTILITIES	0203	3,900	3,900	-	3,900		3,900	
COMMUNICATION	0204	732	732	-	732		732	
DUES-LICENSES-REGIST	0207	2,275	2,275	-	2,275		2,275	
TRAVEL IN STATE	0221	2,873	3,673	-	3,673		3,673	
OFFICE SUPPL-PRINTING	0231	4,392	5,392	-	5,392		5,392	
EDUCA-RECREATNL SUPP	0236	7,404	1,904	-	1,904		1,904	
SOFT GOODS&HOUSEKPNG	0237	397	497	-	497		497	
REAL PROPERTY RENTAL	0251	-	3,600	-	3,600		3,600	
SUPPORTIVE SERVICES	0200	25,081	25,081	-	25,081		25,081	
TELECOMMUNICATIONS	0420	-	-	-	-		-	
CENT. SERV./DATA SERV.	0400	-	-	-	-		-	
PROFESSIONAL FEES	0901	22,470	22,470	-	22,470		22,470	
CONTRACTUAL SERVICES	0900	22,470	22,470	-	22,470		22,470	
EXPENDITURE TOTALS		1,117,981	1,120,053	-	1,120,053		1,120,053	
SOURCE OF FUNDING								
GENERAL FUND	1001	1,117,981	1,120,053	-	1,120,053		1,120,053	
GENERAL FUND	G	1,117,981	1,120,053	-	1,120,053		1,120,053	
TOTAL FUNDING		1,117,981	1,120,053	-	1,120,053		1,120,053	
AUTHORIZED EMPLOYEES								
FULL TIME EMPLOYEE COUNT		4	4	-	4		4	
PART TIME EMPLOYEE COUNT		-	-	-	-		-	
TOTAL AUTHORIZED EMPLOYEES		4	4	-	4		4	



STATE OF WYOMING

2023-2024

BIENNIUM BUDGET REQUEST

JUDICIAL DISTRICT 1B 121

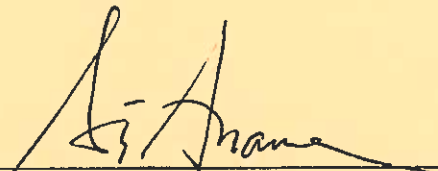
Agency Name and Number

Submitted by:

Signature

Name

Title


Steven K. Sharpe
District Court Judge 1B

Person(s) responsible for the preparation of this budget:

AGENCY JUDICIAL DISTRICT 1-B		AGENCY NO. 121				
1 Description	Code	2 Base Budget General Fund 2021-2022	3 Standard Budget	4 Exception Request	5 Total Agency Request	6 District Judge's Budget Comm. Recommendation
ADMINISTRATION	0100	1,175,729	1,224,782	6,995	1,231,777	1,231,777
TOTAL BY DIVISION		1,175,729	1,224,782	6,995	1,231,777	1,231,777
PERSONAL SERVICES	0100	1,123,589	1,172,642	-	1,172,642	1,172,642
SUPPORTIVE SERVICES	0200	28,233	28,233	6,995	35,228	35,228
CENT.SERV./DATA SERV.	0400	-	-	-	-	-
CONTRACTUAL SERVICES	0900	23,907	23,907	-	23,907	23,907
TOTAL BY OBJECT SERIES		1,175,729	1,224,782	6,995	1,231,777	1,231,777
SOURCE OF FUNDING						
GENERAL FUND	G	1,175,729	1,224,782	6,995	1,231,777	1,231,777
TOTAL BY FUNDS		1,175,729	1,224,782	6,995	1,231,777	1,231,777
AUTHORIZED EMPLOYEES						
FULL TIME EMPLOYEE COUNT		4	4	-	4	4
PART TIME EMPLOYEE COUNT		-	-	-	-	-
TOTAL AUTHORIZED EMPLOYEES		4	4	-	4	4

AGENCY: JUDICIAL DISTRICT 1-B (CHEYENNE)
 DIVISION: ADMINISTRATION
 UNIT: ADMINISTRATION

AGENCY NUMBER: 121
 DIVISION NUMBER: 0100
 UNIT NUMBER: 0101

UNIT OVERVIEW

Article 5, Wyoming Constitution, Section 5-3-101 through Section 5-3-111, inclusive, W.S. 2001 Republished Edition, established and define the general activities of the judiciary.

Section 5-3-401 through Section 5-3-412, W.S. 2001 Republished Edition, define the activities, duties, and responsibilities of the district court reporter.

The services provided by the First Judicial District, and the area of responsibility, is the administration of a court of law on the district level.

The District Court and position of Judge are constitutionally created and constitutionally and statutorily empowered.

Objectives and Goals: The effective operation of a court of law; keeping abreast of advancing caseloads and timely disposition of cases; the retention of competent staff.

The District Judge has support personnel under direct supervision and control as follows:

1. Court Reporter. Duties: To make a stenographic record of court proceedings, prepare transcripts, and various office functions. The court reporter is a statutory position.
2. Judicial Assistant. A Judicial Assistant is employed by District 1B. In the First Judicial District, there are over 300 lawyers who are constantly calling the Judges and appearing in the Judges' chambers for probate matters, criminal and civil settings and motions hearings, all of which require the Judicial Assistant to be acting as receptionist, taking telephone calls, making appointments for lawyers with the Judge, as well as handling all correspondence and legal opinions that need to be typed for the Judge.
3. Law Clerk. The Law Clerk is a graduate of an accredited law school and has passed the Wyoming State Bar. The Law Clerk does legal research, which saves countless hours of judicial time, making it possible for the Judge to keep up with the caseload.

STANDARD BUDGET REQUEST NARRATIVE.

100 Series – Personal Services: The 100 series funds are used to provide for a judge, judicial assistant, court reporter, and a law clerk. These funds also provide payment of transcription fees to the court reporter and benefits for all court employees.

200 Series – Supportive Services: The 200 series funds are used to cover the necessary operating costs for judicial services in Laramie County.

AGENCY: JUDICIAL DISTRICT 1-B (CHEYENNE)
 DIVISION: ADMINISTRATION
 UNIT: ADMINISTRATION

AGENCY NUMBER: 121
 DIVISION NUMBER: 0100
 UNIT NUMBER: 0101

900 Series – Contractual Services: Funds in the 900 series are used to pay for a contract court reporter in the event the full-time court reporter is not available. They also provide for court commissioners when necessary, including commissioners for Title 25 involuntary hospitalization matters. Lastly, they cover the cost of interpreters to facilitate compliance with federal law and the Supreme Court of Wyoming Language Interpreters Policy.

Total Standard Budget Request \$ 1,224,782

EXCEPTION BUDGET REQUEST

Office Equipment

We are requesting \$6,995 to purchase a new copy/fax/scan machine. Our current machine was purchased in 2014 and is starting to experience maintenance issues. It will need to be replaced during BFY23. Due to the volume of documents created in this court, a higher-volume machine is needed. **This a one-time request.**

0241 Office Equipment

\$ 6,995

Total Agency Budget Request \$ 1,231,777

The District Court Budget Committee recommends approval of the Standard Budget and Exception Budget Requests.

AGENCY	JUDICIAL DISTRICT 1-B	Hon. Steven K. Sharpe		Wyoming On-Line Financial System Code				
DIVISION	ADMINISTRATION			AGY	DIVISION	UNIT	FUND	APPR UNIT
UNIT	ADMINISTRATION			121	0100	0101	001	101
1		2	3	4	5		6	
		Base Budget	Standard	Exception	Total Agency		District Judges	
Description	Code	General Fund	Budget	Request	Request		Budget Comm.	
		2021-2022					Recommendation	
EXPENDITURES								
SALARIES-SET BY LAW	0101	320,000	320,000	-	320,000		320,000	
SALARIES CLASSIFIED	0103	463,356	463,356	-	463,356		463,356	
EMPLOYER PD BENEFITS	0105	213,430	213,882	-	213,882		213,882	
EMPLOYER HEALTH INS BENEFITS	0196	126,803	175,404	-	175,404		175,404	
PERSONAL SERVICES	0100	1,123,589	1,172,642	-	1,172,642		1,172,642	
EQUIPMENT REP & MNTC	0202	3,222	3,222	-	3,222		3,222	
UTILITIES	0203	3,500	3,500	-	3,500		3,500	
COMMUNICATION	0204	1,500	1,500	-	1,500		1,500	
DUES-LICENSES-REGIST	0207	1,603	1,603	-	1,603		1,603	
DATA PROCESSING	0209	480	480	-	480		480	
MISCELLANEOUS	0210	96	96	-	96		96	
TRAVEL IN STATE	0221	3,602	3,602	-	3,602		3,602	
TRAVEL OUT OF STATE	0222	550	550	-	550		550	
OFFICE SUPPL-PRINTING	0231	7,131	5,131	-	5,131		5,131	
EDUCA-RECREATNL SUPP	0236	6,258	4,658	-	4,658		4,658	
SOFT GOODS&HOUSEKPNG	0237	291	291	-	291		291	
OFFICE EQUIPMENT	0241	-	-	6,995	6,995		6,995	
REAL PROPERTY RENTAL	0251	-	3,600	-	3,600		3,600	
SUPPORTIVE SERVICES	0200	28,233	28,233	6,995	35,228		35,228	
TELECOMMUNICATIONS	0420	-	-	-	-		-	
CENT. SERV./DATA SERV.	0400	-	-	-	-		-	
PROFESSIONAL FEES	0901	23,907	23,907	-	23,907		23,907	
CONTRACTUAL SERVICES	0900	23,907	23,907	-	23,907		23,907	
EXPENDITURE TOTALS		1,175,729	1,224,782	6,995	1,231,777		1,231,777	
SOURCE OF FUNDING								
GENERAL FUND	1001	1,175,729	1,224,782	6,995	1,231,777		1,231,777	
GENERAL FUND	G	1,175,729	1,224,782	6,995	1,231,777		1,231,777	
TOTAL FUNDING		1,175,729	1,224,782	6,995	1,231,777		1,231,777	
AUTHORIZED EMPLOYEES								
FULL TIME EMPLOYEE COUNT		4	4	-	4		4	
PART TIME EMPLOYEE COUNT		-	-	-	-		-	
TOTAL AUTHORIZED EMPLOYEES		4	4	-	4		4	



STATE OF WYOMING

2023-2024

BIENNIUM BUDGET REQUEST

JUDICIAL DISTRICT 2A 122

Agency Name and Number

Submitted by:

Signature

Name

Title

Lawrence Snyder

Person(s) responsible for the preparation of this budget:

AGENCY JUDICIAL DISTRICT 2-A		AGENCY NO. 122				
1 Description	Code	2 Base Budget General Fund 2021-2022	3 Standard Budget	4 Exception Request	5 Total Agency Request	6 District Judge's Budget Comm. Recommendation
ADMINISTRATION	0100	1,144,777	1,134,728	-	1,134,728	1,134,728
TOTAL BY DIVISION		1,144,777	1,134,728	-	1,134,728	1,134,728
PERSONAL SERVICES	0100	1,106,008	1,096,608	-	1,096,608	1,096,608
SUPPORTIVE SERVICES	0200	29,072	29,072	-	29,072	29,072
CENT.SERV./DATA SERV.	0400	649	-	-	-	-
CONTRACTUAL SERVICES	0900	9,048	9,048	-	9,048	9,048
TOTAL BY OBJECT SERIES		1,144,777	1,134,728	-	1,134,728	1,134,728
SOURCE OF FUNDING						
GENERAL FUND	G	1,144,777	1,134,728	-	1,134,728	1,134,728
TOTAL BY FUNDS		1,144,777	1,134,728	-	1,134,728	1,134,728
AUTHORIZED EMPLOYEES						
FULL TIME EMPLOYEE COUNT		4	4	-	4	4
PART TIME EMPLOYEE COUNT		-	-	-	-	-
TOTAL AUTHORIZED EMPLOYEES		4	4	-	4	4

AGENCY: JUDICIAL DISTRICT 2-A (RAWLINS)
 DIVISION: ADMINISTRATION
 UNIT: ADMINISTRATION

AGENCY NUMBER: 122
 DIVISION NUMBER: 0100
 UNIT NUMBER: 0101

UNIT OVERVIEW

Article 5, Wyoming Constitution, Section 5-3-101 through Section 5-3-111, inclusive, W.S. 2001 Republished Edition, established and define the general activities of the judiciary.

Section 5-3-401 through Section 5-3-412, W.S. 2001 Republished Edition, define the activities, duties, and responsibilities of the district court reporter.

Judicial District 2A is located in Rawlins, Wyoming and provides judicial services to Carbon County.

Judicial District 2A serves Carbon County having a population of approximately 15,600 and covering 7,991 square miles. Cases handled by the District Court include felonies, civil over \$50,000, divorces, probates, guardianships, juveniles, and appeals from lower courts. All writs of habeas corpus filed by inmates at the Wyoming State Penitentiary are handled by this office.

STANDARD BUDGET REQUEST NARRATIVE.

100 Series – Personal Services: The 100 series funds are used to provide for a judge, judicial assistant, court reporter, and a law clerk. These funds also provide payment of transcription fees to the court reporter and benefits for all court employees.

200 Series – Supportive Services: The 200 series funds are used to cover the necessary operating costs for judicial services in Carbon County.

900 Series – Contractual Services: Funds in the 900 series are used to pay for a contract court reporter in the event the full-time court reporter is not available or a court commissioner when necessary. They also cover the cost of interpreters to facilitate compliance with federal law and the Supreme Court of Wyoming Language Interpreters Policy.

Total Standard Budget Request \$ 1,134,728

The District Court Budget Committee recommends approval of the Standard Budget Request.

AGENCY	JUDICIAL DISTRICT 2-A	Hon. Dawnessa Snyder		Wyoming On-Line Financial System Code				
DIVISION	ADMINISTRATION			AGY	DIVISION	UNIT	FUND	APPR UNIT
UNIT	ADMINISTRATION			122	0100	0101	001	101
1		2	3	4	5		6	
Description	Code	Base Budget General Fund 2021-2022	Standard Budget	Exception Request	Total Agency Request		District Judges Budget Comm. Recommendation	
EXPENDITURES								
SALARIES-SET BY LAW	0101	320,000	320,000	-	320,000		320,000	
SALARIES CLASSIFIED	0103	427,978	421,120	-	421,120		421,120	
EMPLOYER PD BENEFITS	0105	208,391	205,849	-	205,849		205,849	
EMPLOYER HEALTH INS BENEFITS	0196	149,639	149,639	-	149,639		149,639	
PERSONAL SERVICES	0100	1,106,008	1,096,608	-	1,096,608		1,096,608	
EQUIPMENT REP & MNTC	0202	3,653	4,653	-	4,653		4,653	
UTILITIES	0203	1,224	1,224	-	1,224		1,224	
COMMUNICATION	0204	3,200	2,200	-	2,200		2,200	
DUES-LICENSES-REGIST	0207	3,048	3,048	-	3,048		3,048	
MISCELLANEOUS	0210	48	48	-	48		48	
TRAVEL IN STATE	0221	7,093	7,093	-	7,093		7,093	
TRAVEL OUT OF STATE	0222	2,880	2,880	-	2,880		2,880	
OFFICE SUPPL-PRINTING	0231	5,640	5,640	-	5,640		5,640	
EDUCA-RECREATNL SUPP	0236	2,286	2,286	-	2,286		2,286	
SUPPORTIVE SERVICES	0200	29,072	29,072	-	29,072		29,072	
TELECOMMUNICATIONS	0420	649	-	-	-		-	
CENT. SERV./DATA SERV.	0400	649	-	-	-		-	
PROFESSIONAL FEES	0901	9,048	9,048	-	9,048		9,048	
CONTRACTUAL SERVICES	0900	9,048	9,048	-	9,048		9,048	
EXPENDITURE TOTALS		1,144,777	1,134,728	-	1,134,728		1,134,728	
SOURCE OF FUNDING								
GENERAL FUND	1001	1,144,777	1,134,728	-	1,134,728		1,134,728	
GENERAL FUND	G	1,144,777	1,134,728	-	1,134,728		1,134,728	
TOTAL FUNDING		1,144,777	1,134,728	-	1,134,728		1,134,728	
AUTHORIZED EMPLOYEES								
FULL TIME EMPLOYEE COUNT		4	4	-	4		4	
PART TIME EMPLOYEE COUNT		-	-	-	-		-	
TOTAL AUTHORIZED EMPLOYEES		4	4	-	4		4	



STATE OF WYOMING

2023-2024

BIENNIUM BUDGET REQUEST

JUDICIAL DISTRICT 2B 123

Agency Name and Number

Submitted by:

Signature

Name

Title

Tori R.A. Kricken
TORI R.A. KRICKEN
District Judge

Person(s) responsible for the preparation of this budget:

AGENCY JUDICIAL DISTRICT 2-B		AGENCY NO. 123				
1 Description	Code	2 Base Budget General Fund 2021-2022	3 Standard Budget	4 Exception Request	5 Total Agency Request	6 District Judge's Budget Comm. Recommendation
ADMINISTRATION	0100	1,124,697	1,129,087	5,250	1,134,337	1,134,337
TOTAL BY DIVISION		1,124,697	1,129,087	5,250	1,134,337	1,134,337
PERSONAL SERVICES	0100	1,090,323	1,094,713	-	1,094,713	1,094,713
SUPPORTIVE SERVICES	0200	27,804	26,804	5,250	32,054	32,054
CENT.SERV./DATA SERV.	0400	-	-	-	-	-
CONTRACTUAL SERVICES	0900	6,570	7,570	-	7,570	7,570
TOTAL BY OBJECT SERIES		1,124,697	1,129,087	5,250	1,134,337	1,134,337
SOURCE OF FUNDING						
GENERAL FUND	G	1,124,697	1,129,087	5,250	1,134,337	1,134,337
TOTAL BY FUNDS		1,124,697	1,129,087	5,250	1,134,337	1,134,337
AUTHORIZED EMPLOYEES						
FULL TIME EMPLOYEE COUNT		4	4	-	4	4
PART TIME EMPLOYEE COUNT		-	-	-	-	-
TOTAL AUTHORIZED EMPLOYEES		4	4	-	4	4

AGENCY: JUDICIAL DISTRICT 2-B (LARAMIE)
 DIVISION: ADMINISTRATION
 UNIT: ADMINISTRATION

AGENCY NUMBER: 123
 DIVISION NUMBER: 0100
 UNIT NUMBER: 0101

UNIT OVERVIEW

Article 5, Wyoming Constitution, Section 5-3-101 through Section 5-3-111, inclusive, W.S. 2001 Republished Edition, established and define the general activities of the judiciary.

Section 5-3-401 through Section 5-3-412, W.S. 2001 Republished Edition, define the activities, duties, and responsibilities of the district court reporter.

Judicial District 2B is located in Laramie, Wyoming and provides judicial services to Albany County.

STANDARD BUDGET REQUEST NARRATIVE

100 Series – Personal Services: The 100 series funds are used to provide for a judge, judicial assistant, court reporter and a law clerk. These funds also provide payment of transcription fees to the court reporter and benefits for all court employees

200 Series – Supportive Services: The 200 series funds are used to cover the necessary operating costs for judicial services in Albany County.

900 Series – Contractual Services: Funds in the 900 series are used to pay for a contract court reporter in the event the full-time court reporter is not available or a court commissioner when necessary. They also cover the cost of interpreters to facilitate compliance with federal law and the Supreme Court of Wyoming Language Interpreters Policy.

Total Standard Budget Request \$1,129,087

EXCEPTION BUDGET REQUEST

Office Equipment

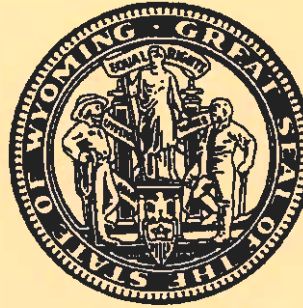
We are requesting \$5,250 to purchase a new copy/fax/scan machine. Our current machine was purchased in 2014 and will need to be replaced during BFY23. **This a one-time request.**

0241 Office Equipment \$5,250

Total Agency Budget Request \$1,134,337

The District Court Budget Committee recommends approval of the Standard Budget and Exception Budget Requests.

AGENCY	JUDICIAL DISTRICT 2-B	Hon. Tori R.A. Kricken			Wyoming On-Line Financial System Code				
DIVISION	ADMINISTRATION				AGY	DIVISION	UNIT	FUND	APPR UNIT
UNIT	ADMINISTRATION				123	0100	0101	001	101
1		2	3	4	5		6		
Description	Code	Base Budget General Fund 2021-2022	Standard Budget	Exception Request	Total Agency Request		District Judges Budget Comm. Recommendation		
EXPENDITURES									
SALARIES-SET BY LAW	0101	320,000	320,000	-	320,000		320,000		
SALARIES CLASSIFIED	0103	422,108	422,108	-	422,108		422,108		
EMPLOYER PD BENEFITS	0105	198,576	197,615	-	197,615		197,615		
EMPLOYER HEALTH INS BENEFITS	0196	149,639	154,990	-	154,990		154,990		
PERSONAL SERVICES	0100	1,090,323	1,094,713	-	1,094,713		1,094,713		
EQUIPMENT REP & MNTC	0202	504	504	-	504		504		
UTILITIES	0203	4,800	4,800	-	4,800		4,800		
COMMUNICATION	0204	3,252	2,252	-	2,252		2,252		
DUES-LICENSES-REGIST	0207	805	805	-	805		805		
TRAVEL IN STATE	0221	5,374	3,374	-	3,374		3,374		
TRAVEL OUT OF STATE	0222	1,500	1,500	-	1,500		1,500		
OFFICE SUPPL-PRINTING	0231	7,500	8,500	-	8,500		8,500		
EDUCA-RECREATNL SUPP	0236	3,493	4,493	-	4,493		4,493		
SOFT GOODS&HOUSEKPNG	0237	576	576	-	576		576		
OFFICE EQUIPMENT	0241	-	-	5,250	5,250		5,250		
SUPPORTIVE SERVICES	0200	27,804	26,804	5,250	32,054		32,054		
TELECOMMUNICATIONS	0420	-	-	-	-		-		
CENT. SERV./DATA SERV.	0400	-	-	-	-		-		
PROFESSIONAL FEES	0901	6,570	7,570	-	7,570		7,570		
CONTRACTUAL SERVICES	0900	6,570	7,570	-	7,570		7,570		
EXPENDITURE TOTALS		1,124,697	1,129,087	5,250	1,134,337		1,134,337		
SOURCE OF FUNDING									
GENERAL FUND	1001	1,124,697	1,129,087	5,250	1,134,337		1,134,337		
GENERAL FUND	G	1,124,697	1,129,087	5,250	1,134,337		1,134,337		
TOTAL FUNDING		1,124,697	1,129,087	5,250	1,134,337		1,134,337		
AUTHORIZED EMPLOYEES									
FULL TIME EMPLOYEE COUNT		4	4	-	4		4		
PART TIME EMPLOYEE COUNT		-	-	-	-		-		
TOTAL AUTHORIZED EMPLOYEES		4	4	-	4		4		



STATE OF WYOMING

2023-2024

BIENNIUM BUDGET REQUEST

JUDICIAL DISTRICT 3B 124

Agency Name and Number

Submitted by:

Signature

Name

Title

[Handwritten Signature]
Richard L. Lavery
District Judge

Person(s) responsible for the preparation of this budget:

AGENCY JUDICIAL DISTRICT 3-B		AGENCY NO. 124				
1 Description	Code	2 Base Budget General Fund 2021-2022	3 Standard Budget	4 Exception Request	5 Total Agency Request	6 District Judge's Budget Comm. Recommendation
ADMINISTRATION	0100	1,169,821	1,161,408	-	1,161,408	1,161,408
TOTAL BY DIVISION		1,169,821	1,161,408	-	1,161,408	1,161,408
PERSONAL SERVICES	0100	1,134,491	1,132,478	-	1,132,478	1,132,478
SUPPORTIVE SERVICES	0200	29,851	21,451	-	21,451	21,451
CENT.SERV./DATA SERV.	0400	-	-	-	-	-
CONTRACTUAL SERVICES	0900	5,479	7,479	-	7,479	7,479
TOTAL BY OBJECT SERIES		1,169,821	1,161,408	-	1,161,408	1,161,408
SOURCE OF FUNDING						
GENERAL FUND	G	1,169,821	1,161,408	-	1,161,408	1,161,408
TOTAL BY FUNDS		1,169,821	1,161,408	-	1,161,408	1,161,408
AUTHORIZED EMPLOYEES						
FULL TIME EMPLOYEE COUNT		4	4	-	4	4
PART TIME EMPLOYEE COUNT		-	-	-	-	-
TOTAL AUTHORIZED EMPLOYEES		4	4	-	4	4

AGENCY: JUDICIAL DISTRICT 3-B (GREEN RIVER)
 DIVISION: ADMINISTRATION
 UNIT: ADMINISTRATION

AGENCY NUMBER: 124
 DIVISION NUMBER: 0100
 UNIT NUMBER: 0101

AGENCY FUNCTIONS:

Authority: Wyoming Statutes §§ 5-3-101 through 5-3-111 and 5-3-401 through 5-3-410.

Judicial District 3 is comprised of Sweetwater, Uinta and Lincoln Counties. Judicial District 3B operates in Sweetwater County.

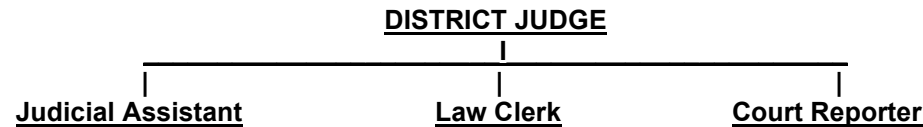
Wyoming Statutes §§ 5-3-404 through 5-3-407 provide that the court reporter furnish the court with transcripts of certain court proceedings. Wyoming Statute §5-3-407 provides that all fees for said transcripts shall be paid out of the state treasury.

AGENCY PRIORITIES:

The fundamental priority of the District Courts is to render the best possible judicature for their constituents.

All the following positions are necessary to provide the public with the best possible service and to ensure that the goals and objectives of judicial district 3B may be reached.

The staff of Judicial District 3B is as follows:



UNIT OVERVIEW

The District Court and the position of District Judge are constitutionally created. Both are empowered constitutionally and statutorily.

Objectives and Goals: The court's goals and objectives are to (1) provide a forum in which persons can voice their disputes, (2) give the public their day in court, (3) render the necessary decisions, (4) provide all these functions in a timely manner, (5) keep control of an ever-enlarging docket, (6) keep abreast of changes in case law and statutory law, and (7) the retention of competent personnel.

Caseload and disposition statistics are on file with, and available upon request to, the Wyoming Supreme Court.

AGENCY: JUDICIAL DISTRICT 3-B (GREEN RIVER)
 DIVISION: ADMINISTRATION
 UNIT: ADMINISTRATION

AGENCY NUMBER: 124
 DIVISION NUMBER: 0100
 UNIT NUMBER: 0101

The District Court is a court of unlimited general jurisdiction, which hears and determines matters and cases ranging from (1) all felonies, (2) juvenile matters, (3) probate matters, including estates of decedents, guardianships and conservatorships, (4) adoptions, (5) involuntary commitments to the Wyoming State Hospital, (6) all civil actions not commenced in circuit court, (7) appeals of Workers' Compensation matters, (7) appeals from circuit and municipal courts, and (8) appeals from various state, county and local governmental entities.

Appeals from the District Court proceed directly to the Supreme Court.

The District Judge has the following personnel under his direct supervision and control:

1. Court Reporter. The duties and position of the Court Reporter are set by statute. The Court Reporter is to make a stenographic record of court proceedings and prepare transcripts as mandated by statute.
2. Judicial Assistant. The Judicial Assistant is responsible for maintaining an organized office to meet the needs of the District Judge. This includes acting as the Judge's receptionist, taking telephone calls, scheduling court hearings for lawyers and the public, maintaining the calendar of court dates and trial dates, handling all correspondence for the Judge, preparation of vouchers, balancing the monthly budget reports, and keeping various records to ensure that the Judge has available to him at all times any information which he may need.
3. Law Clerk. The Law Clerk is a graduate of an accredited law school and has passed the Wyoming State Bar. The Law Clerk saves the Judge countless hours by doing the legal research required by the Judge.

STANDARD BUDGET REQUEST NARRATIVE

100 Series – Personal Services: The 100 series funds are used to provide for a judge, judicial assistant, court reporter and a law clerk. These funds also provide payment of transcription fees to the court reporter and benefits for all court employees.

200 Series – Supportive Services: The 200 series funds are used to cover the necessary operating costs for judicial services in the Third Judicial District.

900 Series – Contractual Services: Funds in this series are used to pay for a contract court reporter in the event the full-time court reporter is not available or a court commissioner when necessary. They also cover the cost of interpreters to facilitate compliance with federal law and the Supreme Court of Wyoming Language Interpreters Policy.

Total Standard Budget Request \$1,161,408

The District Court Budget Committee recommends approval of the Standard Budget Request.

AGENCY	JUDICIAL DISTRICT 3-B	Hon. Richard L. Lavery			Wyoming On-Line Financial System Code				
DIVISION	ADMINISTRATION				AGY	DIVISION	UNIT	FUND	APPR UNIT
UNIT	ADMINISTRATION				124	0100	0101	001	101
1		2	3	4	5		6		
Description		Base Budget General Fund 2021-2022	Standard Budget	Exception Request	Total Agency Request		District Judges Budget Comm. Recommendation		
Code									
EXPENDITURES									
SALARIES-SET BY LAW	0101	320,000	320,000	-	320,000	320,000			
SALARIES CLASSIFIED	0103	437,443	437,443	-	437,443	437,443			
EMPLOYER PD BENEFITS	0105	211,333	209,320	-	209,320	209,320			
EMPLOYER HEALTH INS BENEFITS	0196	165,715	165,715	-	165,715	165,715			
PERSONAL SERVICES	0100	1,134,491	1,132,478	-	1,132,478	1,132,478			
EQUIPMENT REP & MNTC	0202	840	840	-	840	840			
COMMUNICATION	0204	2,082	2,082	-	2,082	2,082			
DUES-LICENSES-REGIST	0207	2,093	2,093	-	2,093	2,093			
MISCELLANEOUS	0210	72	72	-	72	72			
TRAVEL IN STATE	0221	7,190	5,190	-	5,190	5,190			
TRAVEL OUT OF STATE	0222	1,700	1,700	-	1,700	1,700			
OFFICE SUPPL-PRINTING	0231	5,130	5,130	-	5,130	5,130			
EDUCA-RECREATNL SUPP	0236	4,344	4,344	-	4,344	4,344			
OFFICE EQUIPMENT	0241	6,400	-	-	-	-			
SUPPORTIVE SERVICES	0200	29,851	21,451	-	21,451	21,451			
TELECOMMUNICATIONS	0420	-	-	-	-	-			
CENT. SERV./DATA SERV.	0400	-	-	-	-	-			
PROFESSIONAL FEES	0901	5,479	7,479	-	7,479	7,479			
CONTRACTUAL SERVICES	0900	5,479	7,479	-	7,479	7,479			
EXPENDITURE TOTALS		1,169,821	1,161,408	-	1,161,408	1,161,408			
SOURCE OF FUNDING									
GENERAL FUND	1001	1,169,821	1,161,408	-	1,161,408	1,161,408			
GENERAL FUND	G	1,169,821	1,161,408	-	1,161,408	1,161,408			
TOTAL FUNDING		1,169,821	1,161,408	-	1,161,408	1,161,408			
AUTHORIZED EMPLOYEES									
FULL TIME EMPLOYEE COUNT		4	4	-	4	4			
PART TIME EMPLOYEE COUNT		-	-	-	-	-			
TOTAL AUTHORIZED EMPLOYEES		4	4	-	4	4			



STATE OF WYOMING

2023-2024

BIENNIUM BUDGET REQUEST

JUDICIAL DISTRICT 3A 125

Agency Name and Number

Submitted by:

Signature

Name

Title

Joseph B. Blumel
Joseph B. Blumel
Third Judicial Dist. Ct. Judge

Person(s) responsible for the preparation of this budget:

Joseph B. Blumel
Joseph B. Blumel
Third Judicial Dist. Ct. Judge

AGENCY JUDICIAL DISTRICT 3-A		AGENCY NO. 125				
1 Description	Code	2 Base Budget General Fund 2021-2022	3 Standard Budget	4 Exception Request	5 Total Agency Request	6 District Judge's Budget Comm. Recommendation
ADMINISTRATION	0100	1,133,731	1,112,597	-	1,112,597	1,112,597
TOTAL BY DIVISION		1,133,731	1,112,597	-	1,112,597	1,112,597
PERSONAL SERVICES	0100	1,084,717	1,063,583	-	1,063,583	1,063,583
SUPPORTIVE SERVICES	0200	40,521	40,521	-	40,521	40,521
CENT.SERV./DATA SERV.	0400	-	-	-	-	-
CONTRACTUAL SERVICES	0900	8,493	8,493	-	8,493	8,493
TOTAL BY OBJECT SERIES		1,133,731	1,112,597	-	1,112,597	1,112,597
SOURCE OF FUNDING						
GENERAL FUND	G	1,133,731	1,112,597	-	1,112,597	1,112,597
TOTAL BY FUNDS		1,133,731	1,112,597	-	1,112,597	1,112,597
AUTHORIZED EMPLOYEES						
FULL TIME EMPLOYEE COUNT		4	4	-	4	4
PART TIME EMPLOYEE COUNT		-	-	-	-	-
TOTAL AUTHORIZED EMPLOYEES		4	4	-	4	4

AGENCY: JUDICIAL DISTRICT 3-A (KEMMERER)
 DIVISION: ADMINISTRATION
 UNIT: ADMINISTRATION

AGENCY NUMBER: 125
 DIVISION NUMBER: 0100
 UNIT NUMBER: 0101

UNIT OVERVIEW.

The District Court and the position of District Judge are constitutionally created and a trial court. Both are empowered constitutionally and statutorily. Judicial District 3 comprises Lincoln, Sweetwater and Uinta Counties. Judge Bluemel, Judicial District 3A, is responsible for Lincoln and Uinta Counties. He travels between Kemmerer and Evanston and has the highest workload in the state of approximately 1.45 FTE.

Objectives and Goals: The court's goals and objectives are to (1) provide a forum in which persons can voice their disputes, (2) give the public due process or their day in court, (3) render the necessary decisions, (4) provide all these functions in a timely manner, (5) keep control of an ever-enlarging docket, (6) keep abreast of changes in case law and statutory law, and (7) the retention of competent personnel.

Caseload and disposition statistics are on file with, and available upon request to, Judge Bluemel or the Wyoming Supreme Court.

The District Court 3A is the only court with unlimited general jurisdiction granted by the Constitution to provide judicial services in Lincoln and Uinta counties. Those counties have a combined population of approximately 40,000. The court has exclusive jurisdiction to hear and determine (1) felonies, (2) juvenile matters, (3) probate matters, including estates of decedents, guardianships and conservatorships, (4) domestic cases, including divorces, paternities, modifications, and child support enforcement, (5) name changes, (6) naturalization of citizens, (7) adoptions, (8) involuntary hospitalizations/commitments to the Wyoming State Hospital, (9) all civil actions involving real property, water, and where \$50,000 or more is in dispute, (10) appeals of Workers' Compensation matters, (11) appeals from circuit and municipal courts, and (12) administrative appeals from various state, county & local governmental entities.

Appeals from the District Court proceed directly to the Supreme Court.

The District Judge has the following personnel under his direct supervision and control:

1. Court Reporter. The duties and position of the Court Reporter are set by statute. The Court Reporter is to make a stenographic record of court proceedings and prepare transcripts as mandated by statute.
2. Judicial Assistant. The Judicial Assistant is responsible for maintaining an organized office to meet the needs of the District Judge. This includes acting as the Judge's receptionist, taking telephone calls, scheduling court hearings for lawyers and the public, maintaining the calendar of court dates and trial dates, handling all of the correspondence for the Judge, preparation of vouchers, balancing the monthly budget reports, and keeping various records to ensure that the Judge has available to him at all times any information which he may need.
3. Law Clerk. The Law Clerk is a graduate of an accredited law school and has passed the Wyoming State Bar. The Law Clerk saves the Judge countless hours by doing the legal research required by the Judge.

AGENCY: JUDICIAL DISTRICT 3-A (KEMMERER)
 DIVISION: ADMINISTRATION
 UNIT: ADMINISTRATION

AGENCY NUMBER: 125
 DIVISION NUMBER: 0100
 UNIT NUMBER: 0101

CONSEQUENCES OF INADEQUATE FUNDING: The required and necessary judicial and administrative services to provide due process could not be provided to and/or on behalf of the public by this judicial district.

STANDARD BUDGET REQUEST NARRATIVE

100 Series – Personal Services: The 100 series funds are used to provide for a judge, judicial assistant, court reporter and a law clerk. These funds also provide payment of transcription fees to the court reporter and benefits for all court employees.

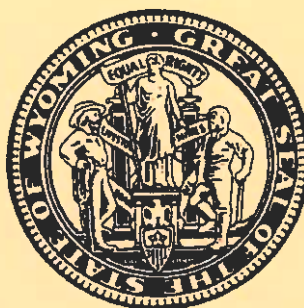
200 Series – Supportive Services: The 200 series funds are used to cover the necessary operating costs for judicial services in Third Judicial District.

900 Series – Contractual Services: Funds in the 900 series are used to pay for a contract court reporter in the event the full-time court reporter is not available or a court commissioner when necessary. They also cover the cost of interpreters to facilitate compliance with federal law and the Supreme Court of Wyoming Language Interpreters Policy.

Total Standard Budget Request \$1,112,597

The District Court Budget Committee recommends approval of the Standard Budget Request.

AGENCY	JUDICIAL DISTRICT 3-A	Hon. Joseph B. Bluemel		Wyoming On-Line Financial System Code				
DIVISION	ADMINISTRATION			AGY	DIVISION	UNIT	FUND	APPR UNIT
UNIT	ADMINISTRATION			125	0100	0101	001	101
1		2	3	4	5		6	
Description		Base Budget General Fund 2021-2022	Standard Budget	Exception Request	Total Agency Request		District Judges Budget Comm. Recommendation	
	Code							
EXPENDITURES								
SALARIES-SET BY LAW	0101	320,000	320,000	-	320,000		320,000	
SALARIES CLASSIFIED	0103	435,228	435,228	-	435,228		435,228	
EMPLOYER PD BENEFITS	0105	215,528	205,118	-	205,118		205,118	
EMPLOYER HEALTH INS BENEFITS	0196	113,961	103,237	-	103,237		103,237	
PERSONAL SERVICES	0100	1,084,717	1,063,583	-	1,063,583		1,063,583	
EQUIPMENT REP & MNTC	0202	1,000	1,000	-	1,000		1,000	
UTILITIES	0203	1,000	1,000	-	1,000		1,000	
COMMUNICATION	0204	1,500	1,500	-	1,500		1,500	
DUES-LICENSES-REGIST	0207	2,800	2,800	-	2,800		2,800	
TRAVEL IN STATE	0221	22,211	22,211	-	22,211		22,211	
OFFICE SUPPL-PRINTING	0231	6,612	6,612	-	6,612		6,612	
EDUCA-RECREATNL SUPP	0236	5,170	4,170	-	4,170		4,170	
SOFT GOODS&HOUSEKPNG	0237	228	228	-	228		228	
MAIN CONTRACTS EXTERNAL	0292	-	1,000	-	1,000		1,000	
SUPPORTIVE SERVICES	0200	40,521	40,521	-	40,521		40,521	
TELECOMMUNICATIONS	0420	-	-	-	-		-	
CENT. SERV./DATA SERV.	0400	-	-	-	-		-	
PROFESSIONAL FEES	0901	8,493	8,493	-	8,493		8,493	
CONTRACTUAL SERVICES	0900	8,493	8,493	-	8,493		8,493	
EXPENDITURE TOTALS		1,133,731	1,112,597	-	1,112,597		1,112,597	
SOURCE OF FUNDING								
GENERAL FUND	1001	1,133,731	1,112,597	-	1,112,597		1,112,597	
GENERAL FUND	G	1,133,731	1,112,597	-	1,112,597		1,112,597	
TOTAL FUNDING		1,133,731	1,112,597	-	1,112,597		1,112,597	
AUTHORIZED EMPLOYEES								
FULL TIME EMPLOYEE COUNT		4	4	-	4		4	
PART TIME EMPLOYEE COUNT		-	-	-	-		-	
TOTAL AUTHORIZED EMPLOYEES		4	4	-	4		4	



STATE OF WYOMING

2023-2024

BIENNIUM BUDGET REQUEST

JUDICIAL DISTRICT 4A 126

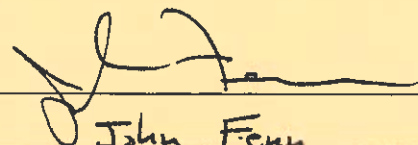
Agency Name and Number

Submitted by:

Signature

Name

Title


John Fenn
District Court Judge

Person(s) responsible for the preparation of this budget:

John Fenn

AGENCY JUDICIAL DISTRICT 4-A		AGENCY NO. 126				
1 Description	Code	2 Base Budget General Fund 2021-2022	3 Standard Budget	4 Exception Request	5 Total Agency Request	6 District Judge's Budget Comm. Recommendation
ADMINISTRATION	0100	1,194,265	1,199,140	-	1,199,140	1,199,140
TOTAL BY DIVISION		1,194,265	1,199,140	-	1,199,140	1,199,140
PERSONAL SERVICES	0100	1,151,291	1,156,134	-	1,156,134	1,156,134
SUPPORTIVE SERVICES	0200	32,104	32,104	-	32,104	32,104
CENT.SERV./DATA SERV.	0400	1,364	1,396	-	1,396	1,396
CONTRACTUAL SERVICES	0900	9,506	9,506	-	9,506	9,506
TOTAL BY OBJECT SERIES		1,194,265	1,199,140	-	1,199,140	1,199,140
SOURCE OF FUNDING						
GENERAL FUND	G	1,194,265	1,199,140	-	1,199,140	1,199,140
TOTAL BY FUNDS		1,194,265	1,199,140	-	1,199,140	1,199,140
AUTHORIZED EMPLOYEES						
FULL TIME EMPLOYEE COUNT		4	4	-	4	4
PART TIME EMPLOYEE COUNT		-	-	-	-	-
TOTAL AUTHORIZED EMPLOYEES		4	4	-	4	4

AGENCY: JUDICIAL DISTRICT 4-A (SHERIDAN)
 DIVISION: ADMINISTRATION
 UNIT: ADMINISTRATION

AGENCY NUMBER: 126
 DIVISION NUMBER: 0100
 UNIT NUMBER: 0101

FUNCTIONS OF THE DISTRICT COURT

JUDICIAL DISTRICT 4-A (SHERIDAN COUNTY)

The District has a population of around 30,000.

The responsibilities of all District Courts are diverse: felony criminal cases / civil cases / juvenile court / all divorces and domestic relations / probate / involuntary commitments / appeals from circuit courts, city courts and many administrative agencies / all child support enforcement / adoptions / guardianships and conservatorships.

STATUTES

Wyoming Statutes 5-3-101, et al cover District Court operations generally.

SOURCE OF FUNDING

General Fund 001-101-1001-G

FEDERAL OR OTHER FUNDING

This District receives neither federal nor County funding.

ORGANIZATIONAL CHART

Judge

Judicial Assistant (secretarial as well as scheduling, office administration)

Court Reporter

Law Clerk

STANDARD BUDGET REQUEST NARRATIVE

100 Series – Personal Services: The 100 series funds are used to provide for a judge, judicial assistant, court reporter and a law clerk. These funds also provide payment of transcription fees to the court reporter and benefits for all court employees.

200 Series – Supportive Services: The 200 series funds are used to cover the necessary operating costs for judicial services in Sheridan and Johnson Counties.

AGENCY: JUDICIAL DISTRICT 4-A (SHERIDAN)	AGENCY NUMBER: 126
DIVISION: ADMINISTRATION	DIVISION NUMBER: 0100
UNIT: ADMINISTRATION	UNIT NUMBER: 0101

400 Series – Central Services: The 400 series funds are used to provide state telecommunications from the Department of Administration and Information.

900 Series – Contractual Services: Funds in the 900 series are used to pay for a contract court reporter in the event the full-time court reporter is not available or a court commissioner when necessary. They also cover the cost of interpreters to facilitate compliance with federal law and the Supreme Court of Wyoming Language Interpreters Policy.

Total Standard Budget Request \$1,199,140

The District Court Budget Committee recommends approval of the Standard Budget Request.

AGENCY	JUDICIAL DISTRICT 4-A	Hon. John G. Fenn			Wyoming On-Line Financial System Code				
DIVISION	ADMINISTRATION				AGY	DIVISION	UNIT	FUND	APPR UNIT
UNIT	ADMINISTRATION				126	0100	0101	001	101
1		2	3	4	5		6		
Description		Base Budget General Fund 2021-2022	Standard Budget	Exception Request	Total Agency Request		District Judges Budget Comm. Recommendation		
	Code								
EXPENDITURES									
SALARIES-SET BY LAW	0101	320,000	320,000	-	320,000	320,000			
SALARIES CLASSIFIED	0103	431,212	434,972	-	434,972	434,972			
EMPLOYER PD BENEFITS	0105	205,220	206,303	-	206,303	206,303			
EMPLOYER HEALTH INS BENEFITS	0196	194,859	194,859	-	194,859	194,859			
PERSONAL SERVICES	0100	1,151,291	1,156,134	-	1,156,134	1,156,134			
EQUIPMENT REP & MNTC	0202	1,500	1,500	-	1,500	1,500			
UTILITIES	0203	5,000	5,000	-	5,000	5,000			
COMMUNICATION	0204	1,000	1,000	-	1,000	1,000			
DUES-LICENSES-REGIST	0207	2,440	2,440	-	2,440	2,440			
TRAVEL IN STATE	0221	8,556	8,556	-	8,556	8,556			
OFFICE SUPPL-PRINTING	0231	4,329	4,329	-	4,329	4,329			
EDUCA-RECREATNL SUPP	0236	9,279	9,279	-	9,279	9,279			
SUPPORTIVE SERVICES	0200	32,104	32,104	-	32,104	32,104			
TELECOMMUNICATIONS	0420	1,364	1,396	-	1,396	1,396			
CENT. SERV./DATA SERV.	0400	1,364	1,396	-	1,396	1,396			
PROFESSIONAL FEES	0901	9,506	9,506	-	9,506	9,506			
CONTRACTUAL SERVICES	0900	9,506	9,506	-	9,506	9,506			
EXPENDITURE TOTALS		1,194,265	1,199,140	-	1,199,140	1,199,140			
SOURCE OF FUNDING									
GENERAL FUND	1001	1,194,265	1,199,140	-	1,199,140	1,199,140			
GENERAL FUND	G	1,194,265	1,199,140	-	1,199,140	1,199,140			
TOTAL FUNDING		1,194,265	1,199,140	-	1,199,140	1,199,140			
AUTHORIZED EMPLOYEES									
FULL TIME EMPLOYEE COUNT		4	4	-	4	4			
PART TIME EMPLOYEE COUNT		-	-	-	-	-			
TOTAL AUTHORIZED EMPLOYEES		4	4	-	4	4			



STATE OF WYOMING

2023-2024

BIENNIUM BUDGET REQUEST

JUDICIAL DISTRICT 5A 127

Agency Name and Number

Submitted by:

Signature

Bobbi Overfield

Name

Bobbi Overfield

Title

District Court Judge

Person(s) responsible for the preparation of this budget:

AGENCY JUDICIAL DISTRICT 5-A		AGENCY NO. 127				
1 Description	Code	2 Base Budget General Fund 2021-2022	3 Standard Budget	4 Exception Request	5 Total Agency Request	6 District Judge's Budget Comm. Recommendation
ADMINISTRATION	0100	1,185,326	1,200,937	-	1,200,937	1,200,937
TOTAL BY DIVISION		1,185,326	1,200,937	-	1,200,937	1,200,937
PERSONAL SERVICES	0100	1,129,420	1,145,031	-	1,145,031	1,145,031
SUPPORTIVE SERVICES	0200	41,735	42,735	-	42,735	42,735
CENT.SERV./DATA SERV.	0400	-	-	-	-	-
CONTRACTUAL SERVICES	0900	14,171	13,171	-	13,171	13,171
TOTAL BY OBJECT SERIES		1,185,326	1,200,937	-	1,200,937	1,200,937
SOURCE OF FUNDING						
GENERAL FUND	G	1,185,326	1,200,937	-	1,200,937	1,200,937
TOTAL BY FUNDS		1,185,326	1,200,937	-	1,200,937	1,200,937
AUTHORIZED EMPLOYEES						
FULL TIME EMPLOYEE COUNT		4	4	-	4	4
PART TIME EMPLOYEE COUNT		-	-	-	-	-
TOTAL AUTHORIZED EMPLOYEES		4	4	-	4	4

AGENCY: JUDICIAL DISTRICT 5-A (WORLAND)
 DIVISION: ADMINISTRATION
 UNIT: ADMINISTRATION

AGENCY NUMBER: 127
 DIVISION NUMBER: 0100
 UNIT NUMBER: 0101

UNIT OVERVIEW

Article 5, Wyoming Constitution, Section 5-3-101 through 5-3-111, inclusive, W.S. 1977 Republished Edition, establish and define the general activities of the judiciary. Objectives of the District Court, specifically Judicial District 5A include: justly presiding in a court of law, hearing and deciding the outcome of cases while being as fair and impartial as humanly possible and effectively and efficiently managing the caseload. This management involves scheduling matters to be heard while avoiding unnecessary delay in determining the disposition of cases, and supervising and retaining competent personnel to assist in successful completion of the aforementioned objectives. Caseload and disposition statistics for Judicial District 5A are currently on file with the Wyoming Supreme Court and are available upon request.

Judicial District 5A Court is a court of unlimited general jurisdiction. The District Court Judge hears and determines matters generally as set forth:

1. Felony Criminal Matters
2. Juvenile matters including Shelter Care, Abuse/Neglect, Children in Need of Supervision and Juvenile Delinquency
3. Worker's Compensation, and other Administrative Appeals
4. Probate (decedents' estates, guardianships, conservatorships and adoptions)
5. Involuntary commitments to the Wyoming State Hospital
6. Civil actions not commenced in county court, all cases over \$50,000, or related to real property
7. Appeals from county and municipal court
8. Various writs
9. Family law matters including Divorce, Custody, Visitation and Child Support
10. Oversees all criminal, juvenile and civil jury trials as required or requested

The District Court Judge's position has been constitutionally created and statutorily empowered. The following support personnel, under the Judge's direct supervision, provide the necessary assistance required for smooth running of both court and office:

District Court Reporter's duties are to make a stenographic record of court proceedings, prepare transcripts and perform various office functions. The Court Reporter is a statutory position.

Judicial Assistant schedules hearings, which, for Judicial District 5A are held in the counties of Washakie, Big Horn and Hot Springs. In addition to setting all criminal and civil actions, the judicial assistant types legal opinions, processes vouchers on the WOLFS system and acts as a receptionist.

The Law Clerk is a graduate of an accredited law school and has passed the Wyoming State Bar. The Law clerk saves the Judge countless hours by doing the legal research required by the Judge. The Law clerk's efforts allow the judge to spend more time in the courtroom making it more expeditious for the Judge to maintain the present caseload.

AGENCY: JUDICIAL DISTRICT 5-A (WORLAND)
DIVISION: ADMINISTRATION
UNIT: ADMINISTRATION

AGENCY NUMBER: 127
DIVISION NUMBER: 0100
UNIT NUMBER: 0101

STANDARD BUDGET REQUEST NARRATIVE

100 Series – Personal Services: The 100 series funds are used to provide for a judge, law clerk, judicial assistant, and a court reporter. These funds also provide payment of transcription fees to the court reporter and benefits for all court employees.

200 Series – Supportive Services: The 200 series funds are used to cover the necessary operating costs for judicial services in Hot Springs, Washakie, and Big Horn Counties.

900 Series – Contractual Services: Funds in the 900 series are used to pay for a contract court reporter in the event the full-time court reporter is not available. They also provide for court commissioners when necessary, including commissioners for Title 25 involuntary hospitalization matters. Lastly, they cover the cost of interpreters in to facilitate compliance with federal law and the Supreme Court of Wyoming Language Interpreters Policy.

Total Standard Budget Request \$1,200,937

The District Court Budget Committee recommends approval of the Standard Budget Request.

AGENCY	JUDICIAL DISTRICT 5-A	Hon. Bobbi Overfield		Wyoming On-Line Financial System Code				
DIVISION	ADMINISTRATION			AGY	DIVISION	UNIT	FUND	APPR UNIT
UNIT	ADMINISTRATION			127	0100	0101	001	101
1		2	3	4	5		6	
Description	Code	Base Budget General Fund 2021-2022	Standard Budget	Exception Request	Total Agency Request		District Judges Budget Comm. Recommendation	
EXPENDITURES								
SALARIES-SET BY LAW	0101	320,000	320,000	-	320,000		320,000	
SALARIES CLASSIFIED	0103	404,380	418,430	-	418,430		418,430	
EMPLOYER PD BENEFITS	0105	203,645	205,206	-	205,206		205,206	
EMPLOYER HEALTH INS BENEFITS	0196	201,395	201,395	-	201,395		201,395	
PERSONAL SERVICES	0100	1,129,420	1,145,031	-	1,145,031		1,145,031	
EQUIPMENT REP & MNTC	0202	768	768	-	768		768	
UTILITIES	0203	1,800	1,800	-	1,800		1,800	
COMMUNICATION	0204	3,082	3,082	-	3,082		3,082	
DUES-LICENSES-REGIST	0207	1,710	2,710	-	2,710		2,710	
TRAVEL IN STATE	0221	14,151	14,151	-	14,151		14,151	
TRAVEL OUT OF STATE	0222	1,500	1,500	-	1,500		1,500	
PERM ASSIGNED VEHICLE	0223	11,000	11,000	-	11,000		11,000	
OFFICE SUPPL-PRINTING	0231	5,360	5,360	-	5,360		5,360	
EDUCA-RECREATNL SUPP	0236	1,932	1,932	-	1,932		1,932	
SOFT GOODS&HOUSEKPNG	0237	432	432	-	432		432	
SUPPORTIVE SERVICES	0200	41,735	42,735	-	42,735		42,735	
TELECOMMUNICATIONS	0420	-	-	-	-		-	
CENT. SERV./DATA SERV.	0400	-	-	-	-		-	
PROFESSIONAL FEES	0901	12,333	13,171	-	13,171		13,171	
CONTRACTUAL TRAVEL	0905	1,838	-	-	-		-	
CONTRACTUAL SERVICES	0900	14,171	13,171	-	13,171		13,171	
EXPENDITURE TOTALS		1,185,326	1,200,937	-	1,200,937		1,200,937	
SOURCE OF FUNDING								
GENERAL FUND	1001	1,185,326	1,200,937	-	1,200,937		1,200,937	
GENERAL FUND	G	1,185,326	1,200,937	-	1,200,937		1,200,937	
TOTAL FUNDING		1,185,326	1,200,937	-	1,200,937		1,200,937	
AUTHORIZED EMPLOYEES								
FULL TIME EMPLOYEE COUNT		4	4	-	4		4	
PART TIME EMPLOYEE COUNT		-	-	-	-		-	
TOTAL AUTHORIZED EMPLOYEES		4	4	-	4		4	



STATE OF WYOMING

2023-2024

BIENNIUM BUDGET REQUEST

JUDICIAL DISTRICT 5B 128

Agency Name and Number

Submitted by:

Signature

Bill Simpson

Name

Bill C. Simpson

Title

*5th Judicial District, Judge
Drex, Big Horn, Washakie, & Hot Springs
Counties
Wyoming
5th Judicial District*

Person(s) responsible for the preparation of this budget:

AGENCY JUDICIAL DISTRICT 5-B		AGENCY NO. 128				
1 Description	Code	2 Base Budget General Fund 2021-2022	3 Standard Budget	4 Exception Request	5 Total Agency Request	6 District Judge's Budget Comm. Recommendation
ADMINISTRATION	0100	1,142,373	1,089,975	-	1,089,975	1,089,975
TOTAL BY DIVISION		1,142,373	1,089,975	-	1,089,975	1,089,975
PERSONAL SERVICES	0100	1,107,876	1,055,478	-	1,055,478	1,055,478
SUPPORTIVE SERVICES	0200	26,385	20,385	-	20,385	20,385
CENT.SERV./DATA SERV.	0400	-	-	-	-	-
CONTRACTUAL SERVICES	0900	8,112	14,112	-	14,112	14,112
TOTAL BY OBJECT SERIES		1,142,373	1,089,975	-	1,089,975	1,089,975
SOURCE OF FUNDING						
GENERAL FUND	G	1,142,373	1,089,975	-	1,089,975	1,089,975
TOTAL BY FUNDS		1,142,373	1,089,975	-	1,089,975	1,089,975
AUTHORIZED EMPLOYEES						
FULL TIME EMPLOYEE COUNT		4	4	-	4	4
PART TIME EMPLOYEE COUNT		-	-	-	-	-
TOTAL AUTHORIZED EMPLOYEES		4	4	-	4	4

AGENCY: JUDICIAL DISTRICT 5-B (CODY)
 DIVISION: ADMINISTRATION
 UNIT: ADMINISTRATION

AGENCY NUMBER: 128
 DIVISION NUMBER: 0100
 UNIT NUMBER: 0101

UNIT OVERVIEW

The District Court and position of Judge are constitutionally created; constitutionally and statutorily empowered. Objectives and Goals: The effective operation of a court of law, keeping abreast of evolving caseloads, and avoiding delay in disposition of cases, and retention of competent staff personnel. Caseload and disposition statistics are on file with the Supreme Court and available upon request. The District Court is a general jurisdiction court of unlimited jurisdiction, and in the Fifth Judicial District hears and determines matters and cases generally as set forth:

1. All felonies.
2. Juvenile matters.
3. Workers' Compensation Appeals.
4. Probate (decedents', estates, guardianships, adoptions)
5. Involuntary commitments to the Wyoming State Hospital.
6. All civil actions not commenced in County Court.
7. Appeals from County and Municipal Courts.
8. Appeals from action of state, county and local government entities.
9. Various writs.

The District Court is empowered to convene grand juries and petit juries.
 Actions at law are appealed directly from the District Court to the Wyoming Supreme Court.

The District Judge has support personnel under his direct supervision and control as follows:

1. Court Reporter:
 Prepares stenographic records of court proceedings, prepares transcripts, and various office functions. The court reporter is a statutory position.
2. Judicial Assistant:
 In the area covered by Judicial District 5B there are over 60 attorneys who are constantly corresponding with or calling the Judge's chambers or appearing in person with requests for hearings in various matters. The Judicial Assistant responsibilities include managing the court docket, handling all correspondence, telephone receptionist, transcribing responsibilities for Judge, making appointments, preparing statistical and financial reports, budgetary matters, and general public relation assignments.
3. Law Clerk:
 The law clerk is a graduate of a credited law school (University of Wyoming) and has passed the Wyoming State Bar. Salary and employee-paid benefits are paid by the Court's budget. The law clerk does legal research, which saves countless hours of judicial

AGENCY: JUDICIAL DISTRICT 5-B (CODY)
 DIVISION: ADMINISTRATION
 UNIT: ADMINISTRATION

AGENCY NUMBER: 128
 DIVISION NUMBER: 0100
 UNIT NUMBER: 0101

time. Without research by the law clerk, the judge would be required to spend many hours each week out of the courtroom and not handling judicial business, but on the contrary, in the Park County Law Library doing research. Obviously, the law clerk makes it more expeditious for the Judge in maintaining the caseload in its present status.

STANDARD BUDGET REQUEST NARRATIVE

100 Series – Personal Services: The 100 series funds are used to provide for a judge, judicial assistant, court reporter and a law clerk. These funds also provide payment of transcription fees to the court reporter and benefits for all court employees.

200 Series – Supportive Services: The 200 series funds are used to cover the necessary operating costs for judicial services in the Fifth Judicial District.

900 Series – Contractual Services: Funds in the 900 series are used to pay for a contract court reporter in the event the full-time court reporter is not available. They also cover the cost of interpreters to facilitate compliance with federal law and the Supreme Court of Wyoming Language Interpreters Policy.

Total Standard Budget Request \$1,089,975

The District Court Budget Committee recommends approval of the Standard Budget Request.

AGENCY	JUDICIAL DISTRICT 5-B	Hon. William L. Simpson		Wyoming On-Line Financial System Code				
DIVISION	ADMINISTRATION			AGY	DIVISION	UNIT	FUND	APPR UNIT
UNIT	ADMINISTRATION			128	0100	0101	001	101
1		2	3	4	5		6	
Description	Code	Base Budget General Fund 2021-2022	Standard Budget	Exception Request	Total Agency Request		District Judges Budget Comm. Recommendation	
EXPENDITURES								
SALARIES-SET BY LAW	0101	320,000	320,000	-	320,000		320,000	
SALARIES CLASSIFIED	0103	415,771	403,527	-	403,527		403,527	
EMPLOYER PD BENEFITS	0105	199,856	195,381	-	195,381		195,381	
EMPLOYER HEALTH INS BENEFITS	0196	172,249	136,570	-	136,570		136,570	
PERSONAL SERVICES	0100	1,107,876	1,055,478	-	1,055,478		1,055,478	
EQUIPMENT REP & MNTC	0202	323	323	-	323		323	
DUES-LICENSES-REGIST	0207	884	884	-	884		884	
TRAVEL IN STATE	0221	18,324	11,324	-	11,324		11,324	
TRAVEL OUT OF STATE	0222	680	680	-	680		680	
OFFICE SUPPL-PRINTING	0231	1,122	1,122	-	1,122		1,122	
EDUCA-RECREATNL SUPP	0236	5,052	6,052	-	6,052		6,052	
SUPPORTIVE SERVICES	0200	26,385	20,385	-	20,385		20,385	
TELECOMMUNICATIONS	0420	-	-	-	-		-	
CENT. SERV./DATA SERV.	0400	-	-	-	-		-	
PROFESSIONAL FEES	0901	8,112	14,112	-	14,112		14,112	
CONTRACTUAL TRAVEL	0905	-	-	-	-		-	
CONTRACTUAL SERVICES	0900	8,112	14,112	-	14,112		14,112	
EXPENDITURE TOTALS		1,142,373	1,089,975	-	1,089,975		1,089,975	
SOURCE OF FUNDING								
GENERAL FUND	1001	1,142,373	1,089,975	-	1,089,975		1,089,975	
GENERAL FUND	G	1,142,373	1,089,975	-	1,089,975		1,089,975	
TOTAL FUNDING		1,142,373	1,089,975	-	1,089,975		1,089,975	
AUTHORIZED EMPLOYEES								
FULL TIME EMPLOYEE COUNT		4	4	-	4		4	
PART TIME EMPLOYEE COUNT		-	-	-	-		-	
TOTAL AUTHORIZED EMPLOYEES		4	4	-	4		4	



STATE OF WYOMING

2023-2024

BIENNIUM BUDGET REQUEST

JUDICIAL DISTRICT 6A 129

Agency Name and Number

Submitted by:

Signature

Name

Title

Thomas W. Rumpke
THOMAS W RUMPILE
JUDGE

Person(s) responsible for the preparation of this budget:

AGENCY JUDICIAL DISTRICT 6-A		AGENCY NO. 129				
1 Description	Code	2 Base Budget General Fund 2021-2022	3 Standard Budget	4 Exception Request	5 Total Agency Request	6 District Judge's Budget Comm. Recommendation
ADMINISTRATION	0100	1,138,494	1,155,400	-	1,155,400	1,155,400
TOTAL BY DIVISION		1,138,494	1,155,400	-	1,155,400	1,155,400
PERSONAL SERVICES	0100	1,095,284	1,111,969	-	1,111,969	1,111,969
SUPPORTIVE SERVICES	0200	32,424	32,424	-	32,424	32,424
CENT.SERV./DATA SERV.	0400	2,372	2,593	-	2,593	2,593
CONTRACTUAL SERVICES	0900	8,414	8,414	-	8,414	8,414
TOTAL BY OBJECT SERIES		1,138,494	1,155,400	-	1,155,400	1,155,400
SOURCE OF FUNDING						
GENERAL FUND	G	1,138,494	1,155,400	-	1,155,400	1,155,400
TOTAL BY FUNDS		1,138,494	1,155,400	-	1,155,400	1,155,400
AUTHORIZED EMPLOYEES						
FULL TIME EMPLOYEE COUNT		4	4	-	4	4
PART TIME EMPLOYEE COUNT		-	-	-	-	-
TOTAL AUTHORIZED EMPLOYEES		4	4	-	4	4

AGENCY: JUDICIAL DISTRICT 6-A (GILLETTE)
 DIVISION: ADMINISTRATION
 UNIT: ADMINISTRATION

AGENCY NUMBER: 129
 DIVISION NUMBER: 0100
 UNIT NUMBER: 0101

UNIT OVERVIEW

Article 5, Wyoming Constitution, and Wyo. Stat. Ann. §§ 5-3-101 through 5-3-504, establish and define the activities of District Courts and their supporting offices.

The three judges of the Sixth Judicial District cover all District Court proceedings for Campbell, Crook, and Weston Counties. Of the total budget request for last biennium (\$1,091,071), approximately 96% (\$1,043,689) pays the salaries of the four, full-time court employees. In addition to the four employees (court reporter, judicial assistant, law clerk, and judge), the Court receives assistance from the elected Clerks of District Court in each county. Along with the Campbell County Commissioners, the Court also helps coordinate the activities of five, full-time probation counselors (juvenile court probation agents), who provide services to children in CHINS and delinquency cases before the Court.

As always, this Court's goal is to decide cases fairly and expeditiously. According to the latest statistics, this Court currently handles the workload of 1.29 judges.

STANDARD BUDGET REQUEST NARRATIVE

100 Series – Personal Services: The 100 series funds are used to provide for a judge, judicial assistant, court reporter and a law clerk. These funds also provide payment of transcription fees to the court reporter and benefits for all court employees.

200 Series – Supportive Services: The 200 series funds are used to cover the necessary operating costs for judicial services in Campbell, Crook and Weston Counties.

400 Series – Central Services: The 400 series funds are used to provide telecommunications and hardware/software support from the Department of Administration and Information.

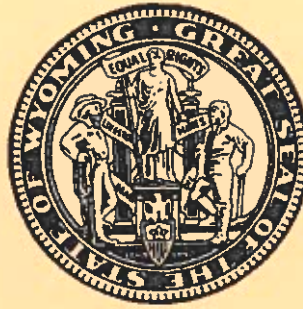
900 Series – Contractual Services: Funds in the 900 series are used to pay for a contract court reporter in the event the full-time court reporter is not available and a court commissioner when needed. They also cover the cost of interpreters to facilitate compliance with federal law and the Supreme Court of Wyoming Language Interpreters Policy.

Total Standard Budget Request

\$1,155,400

The District Court Budget Committee recommends approval of the Standard Budget Request.

AGENCY	JUDICIAL DISTRICT 6-A	Hon. Thomas W. Rumpke		Wyoming On-Line Financial System Code				
DIVISION	ADMINISTRATION			AGY	DIVISION	UNIT	FUND	APPR UNIT
UNIT	ADMINISTRATION			129	0100	0101	001	101
1		2	3	4	5		6	
Description	Code	Base Budget General Fund 2021-2022	Standard Budget	Exception Request	Total Agency Request		District Judges Budget Comm. Recommendation	
EXPENDITURES								
SALARIES-SET BY LAW	0101	320,000	320,000	-	320,000		320,000	
SALARIES CLASSIFIED	0103	402,735	416,496	-	416,496		416,496	
EMPLOYER PD BENEFITS	0105	193,764	196,688	-	196,688		196,688	
EMPLOYER HEALTH INS BENEFITS	0196	178,785	178,785	-	178,785		178,785	
PERSONAL SERVICES	0100	1,095,284	1,111,969	-	1,111,969		1,111,969	
EQUIPMENT REP & MNTC	0202	2,141	2,141	-	2,141		2,141	
UTILITIES	0203	1,300	1,300	-	1,300		1,300	
COMMUNICATION	0204	6,173	6,173	-	6,173		6,173	
DUES-LICENSES-REGIST	0207	3,114	3,114	-	3,114		3,114	
TRAVEL IN STATE	0221	9,433	9,433	-	9,433		9,433	
TRAVEL OUT OF STATE	0222	2,904	2,904	-	2,904		2,904	
OFFICE SUPPL-PRINTING	0231	5,927	5,927	-	5,927		5,927	
EDUCA-RECREATNL SUPP	0236	1,132	1,132	-	1,132		1,132	
REAL PROPERTY RENTAL	0251	300	300	-	300		300	
SUPPORTIVE SERVICES	0200	32,424	32,424	-	32,424		32,424	
TELECOMMUNICATIONS	0420	2,372	2,593	-	2,593		2,593	
CENT. SERV./DATA SERV.	0400	2,372	2,593	-	2,593		2,593	
PROFESSIONAL FEES	0901	8,414	8,414	-	8,414		8,414	
CONTRACTUAL SERVICES	0900	8,414	8,414	-	8,414		8,414	
EXPENDITURE TOTALS		1,138,494	1,155,400	-	1,155,400		1,155,400	
SOURCE OF FUNDING								
GENERAL FUND	1001	1,138,494	1,155,400	-	1,155,400		1,155,400	
GENERAL FUND	G	1,138,494	1,155,400	-	1,155,400		1,155,400	
TOTAL FUNDING		1,138,494	1,155,400	-	1,155,400		1,155,400	
AUTHORIZED EMPLOYEES								
FULL TIME EMPLOYEE COUNT		4	4	-	4		4	
PART TIME EMPLOYEE COUNT		-	-	-	-		-	
TOTAL AUTHORIZED EMPLOYEES		4	4	-	4		4	



STATE OF WYOMING

2023-2024

BIENNIUM BUDGET REQUEST

JUDICIAL DISTRICT 7A 130

Agency Name and Number

Submitted by:

Signature

Name

Title

[Handwritten Signature]
Annal Forgy
District Judge

Person(s) responsible for the preparation of this budget:

AGENCY JUDICIAL DISTRICT 7-A		AGENCY NO. 130				
1 Description	Code	2 Base Budget General Fund 2021-2022	3 Standard Budget	4 Exception Request	5 Total Agency Request	6 District Judge's Budget Comm. Recommendation
ADMINISTRATION	0100	1,241,555	1,235,320	-	1,235,320	1,235,320
TOTAL BY DIVISION		1,241,555	1,235,320	-	1,235,320	1,235,320
PERSONAL SERVICES	0100	1,191,360	1,185,125	-	1,185,125	1,185,125
SUPPORTIVE SERVICES	0200	22,863	22,863	-	22,863	22,863
CENT.SERV./DATA SERV.	0400	-	-	-	-	-
CONTRACTUAL SERVICES	0900	27,332	27,332	-	27,332	27,332
TOTAL BY OBJECT SERIES		1,241,555	1,235,320	-	1,235,320	1,235,320
SOURCE OF FUNDING						
GENERAL FUND	G	1,241,555	1,235,320	-	1,235,320	1,235,320
TOTAL BY FUNDS		1,241,555	1,235,320	-	1,235,320	1,235,320
AUTHORIZED EMPLOYEES						
FULL TIME EMPLOYEE COUNT		4	4	-	4	4
PART TIME EMPLOYEE COUNT		1	1	-	1	1
TOTAL AUTHORIZED EMPLOYEES		5	5	-	5	5

AGENCY: JUDICIAL DISTRICT 7-A (CASPER)
 DIVISION: ADMINISTRATION
 UNIT: ADMINISTRATION

AGENCY NUMBER: 130
 DIVISION NUMBER: 0100
 UNIT NUMBER: 0101

UNIT OVERVIEW

The Seventh Judicial District court is located in Casper and serves Natrona County. The judge also presides over cases outside Natrona County by assignment. Article 5 of the Wyoming Constitution and Wyoming Statutes 5-3-101 et seq. establish and define the general authority, responsibilities, and duties of this agency.

STANDARD BUDGET REQUEST NARRATIVE

100 Series – Personal Services: The 100 series funds are used to provide for a judge, judicial assistant, court reporter, a law clerk and a part-time legal assistant. These funds also provide payment of transcription fees to the court reporter and benefits for all court employees.

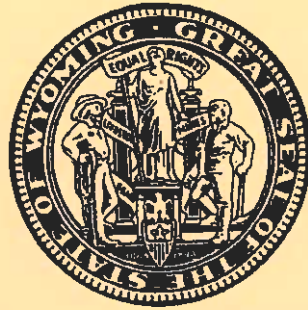
200 Series – Supportive Services: The 200 series funds are used to cover the necessary operating costs for judicial services in Natrona County.

900 Series – Contractual Services: Funds in the 900 series are used to pay for a contract court reporter in the event the full-time court reporter is not available. They also cover the cost of interpreters to facilitate compliance with federal law and the Supreme Court of Wyoming Language Interpreters Policy.

Total Standard Budget Request \$1,235,320

The District Court Budget Committee recommends approval of the Standard Budget Request.

AGENCY	JUDICIAL DISTRICT 7-A	Hon. Dan Forgey			Wyoming On-Line Financial System Code				
DIVISION	ADMINISTRATION				AGY	DIVISION	UNIT	FUND	APPR UNIT
UNIT	ADMINISTRATION				130	0100	0101	001	101
1		2	3	4	5		6		
Description		Base Budget General Fund 2021-2022	Standard Budget	Exception Request	Total Agency Request		District Judges Budget Comm. Recommendation		
	Code								
EXPENDITURES									
SALARIES-SET BY LAW	0101	320,000	320,000	-	320,000	320,000			
SALARIES CLASSIFIED	0103	439,199	439,199	-	439,199	439,199			
EMPLOYER PD BENEFITS	0105	211,310	211,610	-	211,610	211,610			
EMPLOYER HEALTH INS BENEFITS	0196	220,851	214,316	-	214,316	214,316			
PERSONAL SERVICES	0100	1,191,360	1,185,125	-	1,185,125	1,185,125			
EQUIPMENT REP & MNTC	0202	185	185	-	185	185			
UTILITIES	0203	1,200	1,200	-	1,200	1,200			
DUES-LICENSES-REGIST	0207	2,121	2,121	-	2,121	2,121			
TRAVEL IN STATE	0221	7,540	7,540	-	7,540	7,540			
TRAVEL OUT OF STATE	0222	1,812	1,812	-	1,812	1,812			
OFFICE SUPPL-PRINTING	0231	7,758	7,758	-	7,758	7,758			
EDUCA-RECREATNL SUPP	0236	2,178	2,178	-	2,178	2,178			
OTH REPAIR-MAINT SUP	0239	69	69	-	69	69			
SUPPORTIVE SERVICES	0200	22,863	22,863	-	22,863	22,863			
TELECOMMUNICATIONS	0420	-	-	-	-	-			
CENT. SERV./DATA SERV.	0400	-	-	-	-	-			
PROFESSIONAL FEES	0901	27,332	27,332	-	27,332	27,332			
CONTRACTUAL SERVICES	0900	27,332	27,332	-	27,332	27,332			
EXPENDITURE TOTALS		1,241,555	1,235,320	-	1,235,320	1,235,320			
SOURCE OF FUNDING									
GENERAL FUND	1001	1,241,555	1,235,320	-	1,235,320	1,235,320			
GENERAL FUND	G	1,241,555	1,235,320	-	1,235,320	1,235,320			
TOTAL FUNDING		1,241,555	1,235,320	-	1,235,320	1,235,320			
AUTHORIZED EMPLOYEES									
FULL TIME EMPLOYEE COUNT		4	4	-	4	4			
PART TIME EMPLOYEE COUNT		1	1	-	1	1			
TOTAL AUTHORIZED EMPLOYEES		5	5	-	5	5			



STATE OF WYOMING

2023-2024

BIENNIUM BUDGET REQUEST

JUDICIAL DISTRICT 7B 131

Agency Name and Number

Submitted by:

Signature

KM

Name

Kerri M. Johnson

Title

District Court Judge

Person(s) responsible for the preparation of this budget:

AGENCY JUDICIAL DISTRICT 7-B		AGENCY NO. 131				
1 Description	Code	2 Base Budget General Fund 2021-2022	3 Standard Budget	4 Exception Request	5 Total Agency Request	6 District Judge's Budget Comm. Recommendation
ADMINISTRATION	0100	1,203,194	1,200,609	-	1,200,609	1,200,609
TOTAL BY DIVISION		1,203,194	1,200,609	-	1,200,609	1,200,609
PERSONAL SERVICES	0100	1,151,866	1,150,578	-	1,150,578	1,150,578
SUPPORTIVE SERVICES	0200	20,773	20,773	-	20,773	20,773
CENT.SERV./DATA SERV.	0400	1,297	-	-	-	-
CONTRACTUAL SERVICES	0900	29,258	29,258	-	29,258	29,258
TOTAL BY OBJECT SERIES		1,203,194	1,200,609	-	1,200,609	1,200,609
SOURCE OF FUNDING						
GENERAL FUND	G	1,203,194	1,200,609	-	1,200,609	1,200,609
TOTAL BY FUNDS		1,203,194	1,200,609	-	1,200,609	1,200,609
AUTHORIZED EMPLOYEES						
FULL TIME EMPLOYEE COUNT		4	4	-	4	4
PART TIME EMPLOYEE COUNT		1	1	-	1	1
TOTAL AUTHORIZED EMPLOYEES		5	5	-	5	5

AGENCY: JUDICIAL DISTRICT 7-B (CASPER)
 DIVISION: ADMINISTRATION
 UNIT: ADMINISTRATION

AGENCY NUMBER: 131
 DIVISION NUMBER: 0100
 UNIT NUMBER: 0101

UNIT OVERVIEW

The Seventh Judicial District court is located in Casper and serves Natrona County. The judge also presides over cases outside Natrona County by assignment. Article 5 of the Wyoming Constitution and Wyoming Statutes 5-3-101 et seq. establish and define the general authority, responsibilities, and duties of this agency.

STANDARD BUDGET REQUEST NARRATIVE

100 Series – Personal Services: The 100 series funds are used to provide for a judge, judicial assistant, court reporter, law clerk, and a part-time legal assistant. These funds also provide payment of transcription fees to the court reporter and benefits for all court employees

200 Series – Supportive Services: The 200 series funds are used to cover the necessary operating costs for judicial services in Natrona County.

900 Series – Contractual Services: Funds in the 900 series are used to pay for a contract court reporter in the event the full-time court reporter is not available and a court commissioner when needed. They also cover the cost of interpreters to facilitate compliance with federal law and the Supreme Court of Wyoming Language Interpreters Policy.

Total Standard Budget Request \$1,200,609

The District Court Budget Committee recommends approval of the Standard Budget Request.

AGENCY	JUDICIAL DISTRICT 7-B	Hon. Kerri Johnson		Wyoming On-Line Financial System Code				
DIVISION	ADMINISTRATION			AGY	DIVISION	UNIT	FUND	APPR UNIT
UNIT	ADMINISTRATION			131	0100	0101	001	101
1		2	3	4	5	6		
Description		Base Budget General Fund 2021-2022	Standard Budget	Exception Request	Total Agency Request	District Judges Budget Comm. Recommendation		
	Code							
EXPENDITURES								
SALARIES-SET BY LAW	0101	320,000	320,000	-	320,000	320,000		
SALARIES CLASSIFIED	0103	466,293	466,293	-	466,293	466,293		
EMPLOYER PD BENEFITS	0105	219,087	217,799	-	217,799	217,799		
EMPLOYER HEALTH INS BENEFITS	0196	146,486	146,486	-	146,486	146,486		
PERSONAL SERVICES	0100	1,151,866	1,150,578	-	1,150,578	1,150,578		
EQUIPMENT REP & MNTC	0202	2,192	2,192	-	2,192	2,192		
UTILITIES	0203	1,333	1,333	-	1,333	1,333		
DUES-LICENSES-REGIST	0207	1,400	1,400	-	1,400	1,400		
TRAVEL IN STATE	0221	6,973	6,973	-	6,973	6,973		
TRAVEL OUT OF STATE	0222	2,266	2,266	-	2,266	2,266		
OFFICE SUPPL-PRINTING	0231	4,389	4,389	-	4,389	4,389		
EDUCA-RECREATNL SUPP	0236	2,220	2,220	-	2,220	2,220		
SUPPORTIVE SERVICES	0200	20,773	20,773	-	20,773	20,773		
TELECOMMUNICATIONS	0420	1,297	-	-	-	-		
CENT. SERV./DATA SERV.	0400	1,297	-	-	-	-		
PROFESSIONAL FEES	0901	29,258	29,258	-	29,258	29,258		
CONTRACTUAL SERVICES	0900	29,258	29,258	-	29,258	29,258		
EXPENDITURE TOTALS		1,203,194	1,200,609	-	1,200,609	1,200,609		
SOURCE OF FUNDING								
GENERAL FUND	1001	1,203,194	1,200,609	-	1,200,609	1,200,609		
GENERAL FUND	G	1,203,194	1,200,609	-	1,200,609	1,200,609		
TOTAL FUNDING		1,203,194	1,200,609	-	1,200,609	1,200,609		
AUTHORIZED EMPLOYEES								
FULL TIME EMPLOYEE COUNT		4	4	-	4	4		
PART TIME EMPLOYEE COUNT		1	1	-	1	1		
TOTAL AUTHORIZED EMPLOYEES		5	5	-	5	5		



STATE OF WYOMING

2023-2024

BIENNIUM BUDGET REQUEST

JUDICIAL DISTRICT 9A 132

Agency Name and Number

Submitted by:

Signature

Name

JASON M. CONDER

Title

District Court Judge, 9th Judicial District, Fremont County

Person(s) responsible for the preparation of this budget:

AGENCY JUDICIAL DISTRICT 9-A		AGENCY NO. 132				
1 Description	Code	2 Base Budget General Fund 2021-2022	3 Standard Budget	4 Exception Request	5 Total Agency Request	6 District Judge's Budget Comm. Recommendation
ADMINISTRATION	0100	1,322,802	1,266,669	(62,694)	1,203,975	1,203,975
TOTAL BY DIVISION		1,322,802	1,266,669	(62,694)	1,203,975	1,203,975
PERSONAL SERVICES	0100	1,261,984	1,204,851	(62,694)	1,142,157	1,142,157
SUPPORTIVE SERVICES	0200	42,497	42,497	-	42,497	42,497
CENT.SERV./DATA SERV.	0400	1,004	2,004	-	2,004	2,004
CONTRACTUAL SERVICES	0900	17,317	17,317	-	17,317	17,317
TOTAL BY OBJECT SERIES		1,322,802	1,266,669	(62,694)	1,203,975	1,203,975
SOURCE OF FUNDING						
GENERAL FUND	G	1,322,802	1,266,669	(62,694)	1,203,975	1,203,975
TOTAL BY FUNDS		1,322,802	1,266,669	(62,694)	1,203,975	1,203,975
AUTHORIZED EMPLOYEES						
FULL TIME EMPLOYEE COUNT		4	4	-	4	4
PART TIME EMPLOYEE COUNT		1	1	(1)	-	-
TOTAL AUTHORIZED EMPLOYEES		5	5	(1)	4	4

AGENCY: JUDICIAL DISTRICT 9-A (LANDER)
 DIVISION: ADMINISTRATION
 UNIT: ADMINISTRATION

AGENCY NUMBER: 132
 DIVISION NUMBER: 0100
 UNIT NUMBER: 0101

UNIT OVERVIEW

(a) The Ninth Judicial District consists of Fremont, Sublette and Teton Counties. (W.S. 5-3-101). The Ninth Judicial District is allowed three judges (W.S. 5-3-102) and serves approximately 73,000 citizens.

(b) District courts are courts of general jurisdiction, having original jurisdiction in all cases at law and in equity. This includes felony criminal matters, probate matters, juvenile proceedings (delinquency and neglect), Title 25 proceedings (involuntary hospitalization), domestic relations and all other proceedings, which are not vested elsewhere. However, the business of the district court is unique to its location and differs in each county and each district. Accordingly, each district court faces different challenges based upon population, distance, tax resources, political characteristics, poverty levels, and a myriad of other community-based differences.

(c) Specifically, Judicial District 9A serves all of Fremont County, and is located in the county seat of Lander. Fremont County covers an area of over 9,000 square miles and a population of over 40,000 citizens. Fremont County is composed of a host of diverse and dispersed communities, including the cities of Lander and Riverton, the Wind River Indian Reservation, the towns of Dubois, Hudson, Pavillion, and Shoshoni, as well as host of other smaller communities. Fremont County is also home to a wide array of public lands, and State and Federal offices, including the Wyoming Department of Corrections Honor Farm; the Wyoming Department of Health Wyoming Life Resource Center; and Central Wyoming Community College.

The basic costs incurred by Judicial District 9A and generally covered by the standard budget are not unique. These costs are administrative: they include personnel, day to day office expenses, travel and education expenses, fees for transcripts (pursuant to W.S. § 5-3-410), and normal office equipment.

STANDARD BUDGET REQUEST NARRATIVE

100 Series – Personal Services: The 100 series funds are used to provide for a judge, judicial assistant, court reporter law clerk, and administrative assistant. These funds also provide payment of transcription fees to the court reporter and benefits for all court employees.

200 Series – Supportive Services: The 200 series funds are used to cover the necessary operating costs for judicial services in Fremont County.

400 Series – Central Services: The 400 series funds are used to provide hardware/software support from the Department of Administration and Information.

900 Series – Contractual Services: Professional fees and services paid from this series include expenditures for legal fees (the matter of Indian jurisdiction litigation is always a potential responsibility of this district.) Payment for a contract court reporter when the official court reporter is not available, temporary clerical assistance, and payment for the court commissioner who handles child support matters are also included here. These funds also cover the cost of interpreters to facilitate compliance with federal law and the Supreme Court of Wyoming Language Interpreters Policy.

Total Standard Budget Request \$1,266,669

AGENCY: JUDICIAL DISTRICT 9-A (LANDER)
 DIVISION: ADMINISTRATION
 UNIT: ADMINISTRATION

AGENCY NUMBER: 132
 DIVISION NUMBER: 0100
 UNIT NUMBER: 0101

EXCEPTION BUDGET REQUEST

Salaries and Benefits

Since BFY15, the Fremont County District Court has had a part-time administrative assistant position for which the salary and benefits were shared equally with Fremont County. As a result of the 2020 budget cuts, this position was eliminated. This request permanently removes the funding and associated position.

0103	Salaries Classified	(\$29,350)
0105	Employer Paid Benefits	(\$ 7,354)
0196	Employer Health Insurance Benefits	<u>(\$25,990)</u>
	Total reduction	(\$62,694)
	Part time positions	(1)

Total Agency Budget Request \$1,203,975

The District Court Budget Committee recommends approval of the Standard Budget and Exception Budget Requests.

AGENCY	JUDICIAL DISTRICT 9-A	Hon. Jason Conder		Wyoming On-Line Financial System Code				
DIVISION	ADMINISTRATION			AGY	DIVISION	UNIT	FUND	APPR UNIT
UNIT	ADMINISTRATION			132	0100	0101	001	101
1		2	3	4	5		6	
Description	Code	Base Budget General Fund 2021-2022	Standard Budget	Exception Request	Total Agency Request		District Judges Budget Comm. Recommendation	
EXPENDITURES								
SALARIES-SET BY LAW	0101	320,000	320,000	-	320,000	320,000		
SALARIES CLASSIFIED	0103	490,269	489,861	(29,350)	460,511	460,511		
EMPLOYER PD BENEFITS	0105	224,329	219,586	(7,354)	212,232	212,232		
EMPLOYER HEALTH INS BENEFITS	0196	227,386	175,404	(25,990)	149,414	149,414		
PERSONAL SERVICES	0100	1,261,984	1,204,851	(62,694)	1,142,157	1,142,157		
EQUIPMENT REP & MNTC	0202	2,920	2,920	-	2,920	2,920		
UTILITIES	0203	4,200	4,200	-	4,200	4,200		
DUES-LICENSES-REGIST	0207	3,804	3,804	-	3,804	3,804		
TRAVEL IN STATE	0221	13,324	13,324	-	13,324	13,324		
TRAVEL OUT OF STATE	0222	2,840	2,840	-	2,840	2,840		
OFFICE SUPPL-PRINTING	0231	10,136	10,136	-	10,136	10,136		
EDUCA-RECREATNL SUPP	0236	5,273	5,273	-	5,273	5,273		
SUPPORTIVE SERVICES	0200	42,497	42,497	-	42,497	42,497		
TELECOMMUNICATIONS	0420	1,004	2,004	-	2,004	2,004		
CENT. SERV./DATA SERV.	0400	1,004	2,004	-	2,004	2,004		
PROFESSIONAL FEES	0901	17,317	17,317	-	17,317	17,317		
CONTRACTUAL TRAVEL	0905	-	-	-	-	-		
CONTRACTUAL SERVICES	0900	17,317	17,317	-	17,317	17,317		
EXPENDITURE TOTALS		1,322,802	1,266,669	(62,694)	1,203,975	1,203,975		
SOURCE OF FUNDING								
GENERAL FUND	1001	1,322,802	1,266,669	(62,694)	1,203,975	1,203,975		
GENERAL FUND	G	1,322,802	1,266,669	(62,694)	1,203,975	1,203,975		
TOTAL FUNDING		1,322,802	1,266,669	(62,694)	1,203,975	1,203,975		
AUTHORIZED EMPLOYEES								
FULL TIME EMPLOYEE COUNT		4	4	-	4	4		
PART TIME EMPLOYEE COUNT		1	1	(1)	-	-		
TOTAL AUTHORIZED EMPLOYEES		5	5	(1)	4	4		



STATE OF WYOMING

2023-2024

BIENNIUM BUDGET REQUEST

JUDICIAL DISTRICT 8A 133

Agency Name and Number

Submitted by:

Signature

Patrick W. Korell

Name

PATRICK W. KORELL

Title

8TH Judicial District Court Judge

Person(s) responsible for the preparation of this budget:

AGENCY JUDICIAL DISTRICT 8-A		AGENCY NO. 133				
1 Description	Code	2 Base Budget General Fund 2021-2022	3 Standard Budget	4 Exception Request	5 Total Agency Request	6 District Judge's Budget Comm. Recommendation
ADMINISTRATION	0100	1,126,072	1,097,026	-	1,097,026	1,097,026
TOTAL BY DIVISION		1,126,072	1,097,026	-	1,097,026	1,097,026
PERSONAL SERVICES	0100	1,076,439	1,047,393	-	1,047,393	1,047,393
SUPPORTIVE SERVICES	0200	45,808	45,808	-	45,808	45,808
CENT.SERV./DATA SERV.	0400	-	-	-	-	-
CONTRACTUAL SERVICES	0900	3,825	3,825	-	3,825	3,825
TOTAL BY OBJECT SERIES		1,126,072	1,097,026	-	1,097,026	1,097,026
SOURCE OF FUNDING						
GENERAL FUND	G	1,126,072	1,097,026	-	1,097,026	1,097,026
TOTAL BY FUNDS		1,126,072	1,097,026	-	1,097,026	1,097,026
AUTHORIZED EMPLOYEES						
FULL TIME EMPLOYEE COUNT		4	4	-	4	4
PART TIME EMPLOYEE COUNT		-	-	-	-	-
TOTAL AUTHORIZED EMPLOYEES		4	4	-	4	4

AGENCY: JUDICIAL DISTRICT 8-A (TORRINGTON)
 DIVISION: ADMINISTRATION
 UNIT: ADMINISTRATION

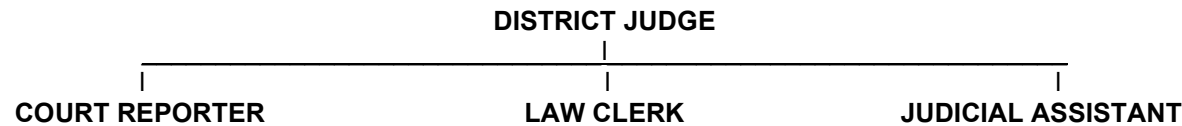
AGENCY NUMBER: 133
 DIVISION NUMBER: 0100
 UNIT NUMBER: 0101

The Eighth Judicial District covers Converse, Goshen, Platte and Niobrara Counties. District 8A handles responsibilities entirely in Goshen County and shares responsibilities in conjunction with District 8B for Platte and Niobrara Counties. In addition, the District Judge of 8A is occasionally assigned duties in other districts throughout the State and occasionally assists the Supreme Court when conflicts or health problems with judges of other jurisdictions arise.

Judicial District 8A provides a judicial forum for Criminal Court, Civil Court, Probate Court, Juvenile Court, and acts as an Appellate Court for the Municipal Court, Circuit Courts, and State Agencies. The matters involved range from juvenile shoplifters to murderers, from the division of a deceased's estate to questions concerning the propriety of the State Engineer's actions, and family protection orders to divorce trials. The Court also acts as a mediator throughout the State. With the wide spectrum of matters before the Court, the time involved per case can run from five minutes for an uncontested divorce to weeks for a complex water rights trial.

It is the goal of this Court to dispose of matters as promptly as possible, yet provide all parties a full opportunity to present their positions. This Court strives to provide prompt and efficient administration of justice to the citizens that it serves.

ORGANIZATION CHART



UNIT OVERVIEW

JUDICIAL ADMINISTRATION

Wyoming Statutes:	§§5-3-101 through 5-3-401 through 5-3-410
Population Served:	General Public.
Number of Clients Served:	N/A (Efficient judicial administration serves all of the public)
Funding:	100% General Fund.

Program Descriptions and Objectives: The District's administrative staff currently consists of four full-time positions. Those positions include the District Judge, Court Reporter, Law Clerk and Judicial Assistant.

AGENCY: JUDICIAL DISTRICT 8-A (TORRINGTON)
 DIVISION: ADMINISTRATION
 UNIT: ADMINISTRATION

AGENCY NUMBER: 133
 DIVISION NUMBER: 0100
 UNIT NUMBER: 0101

Full time offices are maintained in Torrington. In addition, minimal facilities are maintained in Wheatland and Lusk. The Judicial Assistant types correspondence, decision letters, opinions, court orders, case management orders, etc., maintains the library, orders office supplies, submits vouchers through the WOLFS system, maintains travel expense records and submits the same through the WOLFS system, assists with budgeting matters, and acts as a receptionist. The Judicial Assistant schedules hearings for the judge in all four counties in the district, and coordinates that schedule with attorneys' schedules. The Court Reporter records verbatim stenographically anything requested by the Court or attorneys and then, when requested, transcribes it to printed form. The Court Reporter also maintains all exhibits presented in Court. The duties of the District Judge include deciding legally contested matters, advance research on matters that will be coming before him and study of the issues presented to him. This requires extensive use of a legal library, on-line Legal Research materials, and continuing education. Pre-trial conferences are held to minimize the time required for trial. The Judge presides over jury trials. The Judge is the administrator of this office and gives time to maintaining good public relations. To provide judicial services, the District Judge travels regularly within the district and also provides services to other judicial districts. This District Judge also accepts assignments of disputes from other Districts for mediation pursuant to WRCP 40.

No federal program funds are included in this budget.

STANDARD BUDGET REQUEST NARRATIVE

100 Series – Personal Services: The 100 series funds are used to provide for a judge, judicial assistant, law clerk and a court reporter. These funds also provide payment of transcription fees to the court reporter and benefits for all court employees.

200 Series – Supportive Services: The 200 series funds are used to cover the necessary operating costs for judicial services in the Eighth Judicial District

900 Series – Contractual Services: Funds in the 900 series are used to pay for a contract court reporter in the event the full-time court reporter is not available and for a court commissioner, if necessary. They also cover the cost of interpreters to facilitate compliance with federal law and the Supreme Court of Wyoming Language Interpreters Policy.

Total Standard Budget Request \$1,097,026

The District Court Budget Committee recommends approval of the Standard Budget Request.

AGENCY	JUDICIAL DISTRICT 8-A	Hon. Patrick Korell		Wyoming On-Line Financial System Code				
DIVISION	ADMINISTRATION			AGY	DIVISION	UNIT	FUND	APPR UNIT
UNIT	ADMINISTRATION			133	0100	0101	001	101
1		2	3	4	5		6	
Description	Code	Base Budget General Fund 2021-2022	Standard Budget	Exception Request	Total Agency Request		District Judges Budget Comm. Recommendation	
EXPENDITURES								
SALARIES-SET BY LAW	0101	320,000	320,000	-	320,000		320,000	
SALARIES CLASSIFIED	0103	400,600	400,600	-	400,600		400,600	
EMPLOYER PD BENEFITS	0105	200,849	200,947	-	200,947		200,947	
EMPLOYER HEALTH INS BENEFITS	0196	154,990	125,846	-	125,846		125,846	
PERSONAL SERVICES	0100	1,076,439	1,047,393	-	1,047,393		1,047,393	
EQUIPMENT REP & MNTC	0202	1,500	1,500	-	1,500		1,500	
UTILITIES	0203	9,157	9,157	-	9,157		9,157	
COMMUNICATION	0204	1,266	1,266	-	1,266		1,266	
DUES-LICENSES-REGIST	0207	3,093	3,093	-	3,093		3,093	
TRAVEL IN STATE	0221	8,339	8,339	-	8,339		8,339	
TRAVEL OUT OF STATE	0222	3,040	3,040	-	3,040		3,040	
PERM ASSIGNED VEHICLE	0223	10,385	10,385	-	10,385		10,385	
OFFICE SUPPL-PRINTING	0231	4,867	4,867	-	4,867		4,867	
EDUCA-RECREATNL SUPP	0236	4,161	4,161	-	4,161		4,161	
SUPPORTIVE SERVICES	0200	45,808	45,808	-	45,808		45,808	
TELECOMMUNICATIONS	0420	-	-	-	-		-	
CENT. SERV./DATA SERV.	0400	-	-	-	-		-	
PROFESSIONAL FEES	0901	3,825	3,825	-	3,825		3,825	
CONTRACTUAL TRAVEL	0905	-	-	-	-		-	
CONTRACTUAL SERVICES	0900	3,825	3,825	-	3,825		3,825	
EXPENDITURE TOTALS		1,126,072	1,097,026	-	1,097,026		1,097,026	
SOURCE OF FUNDING								
GENERAL FUND	1001	1,126,072	1,097,026	-	1,097,026		1,097,026	
GENERAL FUND	G	1,126,072	1,097,026	-	1,097,026		1,097,026	
TOTAL FUNDING		1,126,072	1,097,026	-	1,097,026		1,097,026	
AUTHORIZED EMPLOYEES								
FULL TIME EMPLOYEE COUNT		4	4	-	4		4	
PART TIME EMPLOYEE COUNT		-	-	-	-		-	
TOTAL AUTHORIZED EMPLOYEES		4	4	-	4		4	



STATE OF WYOMING

2023-2024

BIENNIUM BUDGET REQUEST

JUDICIAL DISTRICT 9B 134


Agency Name and Number

Submitted by:

Signature

Name

Title



Timothy C. Day

District Judge

Person(s) responsible for the preparation of this budget:

AGENCY JUDICIAL DISTRICT 9-B		AGENCY NO. 134				
1 Description	Code	2 Base Budget General Fund 2021-2022	3 Standard Budget	4 Exception Request	5 Total Agency Request	6 District Judge's Budget Comm. Recommendation
ADMINISTRATION	0100	1,316,457	1,304,483	20,000	1,324,483	1,324,483
TOTAL BY DIVISION		1,316,457	1,304,483	20,000	1,324,483	1,324,483
PERSONAL SERVICES	0100	1,259,011	1,256,916	-	1,256,916	1,256,916
SUPPORTIVE SERVICES	0200	43,671	33,671	20,000	53,671	53,671
CENT.SERV./DATA SERV.	0400	2,334	2,455	-	2,455	2,455
CONTRACTUAL SERVICES	0900	11,441	11,441	-	11,441	11,441
TOTAL BY OBJECT SERIES		1,316,457	1,304,483	20,000	1,324,483	1,324,483
SOURCE OF FUNDING						
GENERAL FUND	G	1,316,457	1,304,483	20,000	1,324,483	1,324,483
TOTAL BY FUNDS		1,316,457	1,304,483	20,000	1,324,483	1,324,483
AUTHORIZED EMPLOYEES						
FULL TIME EMPLOYEE COUNT		4	4	-	4	4
PART TIME EMPLOYEE COUNT		-	-	-	-	-
TOTAL AUTHORIZED EMPLOYEES		4	4	-	4	4

AGENCY: JUDICIAL DISTRICT 9-B (JACKSON)
 DIVISION: ADMINISTRATION
 UNIT: ADMINISTRATION

AGENCY NUMBER: 134
 DIVISION NUMBER: 0100
 UNIT NUMBER: 0101

UNIT OVERVIEW

- (a) The Ninth Judicial District consists of Fremont, Sublette and Teton Counties. (W.S. 5-3-101). The Ninth Judicial District is allowed three judges (W.S. 5-3-102).
- (b) It is important to note that the mix of court business is quite different in each county and each district -- on account of population and distance differences, tax resource differences, political characteristics, and a myriad of community- based differences. The Ninth Judicial District serves approximately 73,000 citizens. While Teton County does not see the volume of criminal, juvenile, and family law cases more populated jurisdictions experience, Teton County consistently has the heaviest civil docket in the entire state.
- (c) Each judge has primary responsibility for providing complete judicial service within the district of his/her residence. However, since it sometimes occurs that the resident judge is disqualified from a specific case (a close relationship with a party, former counsel of a party, interest in the proceeding, etc.), each judge is called upon to hold court in other parts of the state with some frequency. (Wyoming Constitution Article 5, Sect. 11).
- (d) Only a portion of the court's time is spent in the courtroom. Other extended periods of time are spent reviewing files for further action, and in reading pleadings and researching the law prior to appearing for hearings or trials, making rulings and writing decisions. Time is also spent communicating with attorneys and making presentations to community groups, attorney associations, and students. Traveling to and from various courts to hold hearings on assignment are also responsibilities that consume working hours for the judge.
- (e) The basic costs incurred by Judicial District 9B and generally covered by the standard budget are not unique with the exception of locally higher costs for services attributable to the higher cost of living in Teton County. This manifests itself in higher costs charged to our budget when visiting judges and staff are required to travel and stay overnight to preside over conflict cases or cases where the local district judge has been challenged off the case. All of the costs are administrative: including personnel, day to day office expenses, travel and education expenses, fees for transcripts (pursuant to 5-3-410), and normal office equipment.

STANDARD BUDGET REQUEST NARRATIVE

100 Series – Personal Services: The 100 series funds are used to provide for a judge, judicial assistant, staff attorney and court reporter. These funds also provide payment of transcription fees to the court reporter and benefits for all court employees. It is anticipated this series will need an increase in the near future to allow for appropriate salary to retain the Court's staff attorney who has been with the Court for five years and has three prior years of relevant experience, and the Court's judicial assistant who is a lawyer with ten years of experience and has also been with the Court several years.

200 Series – Supportive Services: The 200 series funds are used to cover the necessary operating costs for judicial services in Teton County.

AGENCY: JUDICIAL DISTRICT 9-B (JACKSON)
 DIVISION: ADMINISTRATION
 UNIT: ADMINISTRATION

AGENCY NUMBER: 134
 DIVISION NUMBER: 0100
 UNIT NUMBER: 0101

400 Series – Central Services: The 400 series funds are used to provide hardware/software support from the Department of Administration and Information.

900 Series – Contractual Services: Funds in the 900 series are used to pay for a contract court reporter in the event the full-time court reporter is not available and for a court commissioner, if necessary. They also cover the cost of interpreters to facilitate compliance with federal law and the Supreme Court of Wyoming Language Interpreters Policy.

Total Standard Budget Request \$1,304,483

EXCEPTION BUDGET REQUEST

Report on BFY21 exception request as required by 2020 Session Law chapter 80 section 134:

In BFY21, Judicial District 9B (JD 9B) requested an increase of \$10,000 to In-State Travel as the court had been experiencing a steady increase in the number of conflict cases requiring assignment to judges outside of Teton County. In the case of an assignment, those judges and their staff travel to Teton County for trials, some of which last two weeks or more. Generally, the court with the conflict absorbs the costs of the traveling judge and staff. The costs to JD 9B to cover conflict trials is further compounded by the fact that Teton County has the highest rates in the State for M&IE and lodging, as set by the U.S. General Services Administration. The request was approved as one-time funds with a requirement to include a summary in the BFY23 budget request of the purposes and actual expenditures for BFY21.

On March 18, 2020, the Wyoming Supreme Court issued an order suspending all in-person proceedings, with a few exceptions, until April 10, 2020, as a result of the COVID-19 pandemic. Through various amendments to the original order, the date was extended until June 16, 2021, at which time courts could proceed with in-person hearings if a jury trial operating plan had been approved by their county health officer. This obviously significantly decreased the need for the extra travel budget. At the time of creating this exception request, JD 9B has not had any jury trials that were assigned to another judge, but did have one necessary in-person hearing that was assigned to another judge in the district. Total travel costs were \$2,200.

BFY23 Exception Request:

As required by Wyoming Statute 5-1-106, district judges must retire at age 70. The Honorable Timothy C. Day will reach this age in February of 2022. A majority of the time, the newly selected judge is an attorney from the local area who must recuse himself from his or her cases that may be pending in the court, especially if the attorney is from the prosecutor's office. Likewise, if former clients of a new judge have future cases before the court, those cases would normally be assigned to another judge. As a result, it is likely that there will be an increase in assignments to other judges, especially during the first year or two of a new judge's tenure. JD9B already has one jury trial scheduled for July/August 2022 which has been assigned to another judge within Judicial District 9. During the summer months, hotel rates are at their peak in Teton County. Nightly hotel rates for a standard room average \$452 per night. This trial alone will completely eliminate our standard budget for the biennium. For this reason, we are again requesting a one-time exception funding for in-state travel, in the amount of \$20,000.

AGENCY: JUDICIAL DISTRICT 9-B (JACKSON)
 DIVISION: ADMINISTRATION
 UNIT: ADMINISTRATION

AGENCY NUMBER: 134
 DIVISION NUMBER: 0100
 UNIT NUMBER: 0101

With the courtroom technology available throughout the Judicial Branch, there will be times the new judge's conflict cases can be handled remotely by another judge. There may also be times when it will be appropriate to use the local circuit judge for conflict issues. However, we cannot assume these options will be appropriate in every situation that may arise. Certain proceedings such as jury trials, lengthy bench trials, and other evidentiary hearings would necessarily require in-person appearances and travel by the assigned judge. The increase in the travel budget will cover the expenses for use of assigned judges when travel to Teton County is required.

0221 In State Travel \$20,000

Total Budget Exception Request \$ 20,000

Total Agency Budget Request \$1,324,483

The District Court Budget Committee recommends approval of the Standard Budget and Exception Budget Requests.

AGENCY	JUDICIAL DISTRICT 9-B	Hon. Timothy C. Day		Wyoming On-Line Financial System Code				
DIVISION	ADMINISTRATION			AGY	DIVISION	UNIT	FUND	APPR UNIT
UNIT	ADMINISTRATION			134	0100	0101	001	101
1		2	3	4	5		6	
Description	Code	Base Budget General Fund 2021-2022	Standard Budget	Exception Request	Total Agency Request		District Judges Budget Comm. Recommendation	
EXPENDITURES								
SALARIES-SET BY LAW	0101	320,000	320,000	-	320,000		320,000	
SALARIES CLASSIFIED	0103	438,736	438,736	-	438,736		438,736	
EMPLOYER PD BENEFITS	0105	328,026	325,931	-	325,931		325,931	
EMPLOYER HEALTH INS BENEFITS	0196	172,249	172,249	-	172,249		172,249	
PERSONAL SERVICES	0100	1,259,011	1,256,916	-	1,256,916		1,256,916	
REAL PROPTY REP & MNT	0201	2,400	-	-	-		-	
UTILITIES	0203	1,800	1,800	-	1,800		1,800	
COMMUNICATION	0204	1,384	1,384	-	1,384		1,384	
DUES-LICENSES-REGIST	0207	2,064	2,064	-	2,064		2,064	
DATA PROCESSING	0209	800	800	-	800		800	
TRAVEL IN STATE	0221	20,736	10,736	20,000	30,736		30,736	
TRAVEL OUT OF STATE	0222	1,000	1,000	-	1,000		1,000	
OFFICE SUPPL-PRINTING	0231	6,250	7,650	-	7,650		7,650	
EDUCA-RECREATNL SUPP	0236	6,592	6,592	-	6,592		6,592	
SOFT GOODS&HOUSEKPNG	0237	645	645	-	645		645	
MAIN CONTRACTS EXTERNAL	0292	-	1,000	-	1,000		1,000	
SUPPORTIVE SERVICES	0200	43,671	33,671	20,000	53,671		53,671	
TELECOMMUNICATIONS	0420	2,334	2,455	-	2,455		2,455	
CENT. SERV./DATA SERV.	0400	2,334	2,455	-	2,455		2,455	
PROFESSIONAL FEES	0901	11,441	11,441	-	11,441		11,441	
CONTRACTUAL TRAVEL	0905	-	-	-	-		-	
CONTRACTUAL SERVICES	0900	11,441	11,441	-	11,441		11,441	
EXPENDITURE TOTALS		1,316,457	1,304,483	20,000	1,324,483		1,324,483	
SOURCE OF FUNDING								
GENERAL FUND	1001	1,316,457	1,304,483	20,000	1,324,483		1,324,483	
GENERAL FUND	G	1,316,457	1,304,483	20,000	1,324,483		1,324,483	
TOTAL FUNDING		1,316,457	1,304,483	20,000	1,324,483		1,324,483	
AUTHORIZED EMPLOYEES								
FULL TIME EMPLOYEE COUNT		4	4	-	4		4	
PART TIME EMPLOYEE COUNT		-	-	-	-		-	
TOTAL AUTHORIZED EMPLOYEES		4	4	-	4		4	



STATE OF WYOMING

2023-2024

BIENNIUM BUDGET REQUEST

JUDICIAL DISTRICT 6B 135

Agency Name and Number

Submitted by:

Signature

Name

Title

[Handwritten Signature]

John R. Perry

District Judge

Person(s) responsible for the preparation of this budget:

AGENCY JUDICIAL DISTRICT 6-B		AGENCY NO. 135				
1 Description	Code	2 Base Budget General Fund 2021-2022	3 Standard Budget	4 Exception Request	5 Total Agency Request	6 District Judge's Budget Comm. Recommendation
ADMINISTRATION	0100	1,194,515	1,208,717	-	1,208,717	1,208,717
TOTAL BY DIVISION		1,194,515	1,208,717	-	1,208,717	1,208,717
PERSONAL SERVICES	0100	1,154,199	1,168,401	-	1,168,401	1,168,401
SUPPORTIVE SERVICES	0200	34,068	34,068	-	34,068	34,068
CENT.SERV./DATA SERV.	0400	-	-	-	-	-
CONTRACTUAL SERVICES	0900	6,248	6,248	-	6,248	6,248
TOTAL BY OBJECT SERIES		1,194,515	1,208,717	-	1,208,717	1,208,717
SOURCE OF FUNDING						
GENERAL FUND	G	1,194,515	1,208,717	-	1,208,717	1,208,717
TOTAL BY FUNDS		1,194,515	1,208,717	-	1,208,717	1,208,717
AUTHORIZED EMPLOYEES						
FULL TIME EMPLOYEE COUNT		4	4	-	4	4
PART TIME EMPLOYEE COUNT		-	-	-	-	-
TOTAL AUTHORIZED EMPLOYEES		4	4	-	4	4

AGENCY: JUDICIAL DISTRICT 6-B (GILLETTE)
 DIVISION: ADMINISTRATION
 UNIT: ADMINISTRATION

AGENCY NUMBER: 135
 DIVISION NUMBER: 0100
 UNIT NUMBER: 0101

UNIT OVERVIEW

Article 5, Wyoming Constitution, and Wyo. Stat. Ann. §§ 5-3-101 through 5-3-504, establish and define the activities of District Courts and their supporting offices.

The three judges of the Sixth Judicial District cover all District Court proceedings for Campbell, Crook, and Weston Counties. Of the total budget request for last biennium (\$1,173,862), approximately 96% (\$1,129,379) pays the salaries of the four, full-time court employees. In addition to the four employees (court reporter, judicial assistant, law clerk, and judge), the Court receives assistance from the elected Clerks of District Court in each county. Along with the Campbell County Commissioners, the Court also helps coordinate the activities of five, full-time probation counselors (juvenile court probation agents), who provide services to children in CHINS and delinquency cases before the Court.

As always, this Court's goal is to decide cases fairly and expeditiously. According to the latest statistics, this Court currently handles the workload of 1.16 judges.

STANDARD BUDGET REQUEST NARRATIVE

100 Series – Personal Services: The 100 series funds are used to provide for a judge, judicial assistant, court reporter and a law clerk. These funds also provide payment of transcription fees to the court reporter and benefits for all court employees.

200 Series – Supportive Services: The 200 series funds are used to cover the necessary operating costs for judicial services in Campbell, Crook and Weston Counties.

900 Series – Contractual Services: Funds in the 900 series are used to pay for a contract court reporter in the event the full-time court reporter is not available and a court commissioner when needed. They also cover the cost of interpreters to facilitate compliance with federal law and the Supreme Court of Wyoming Language Interpreters Policy.

Total Standard Budget Request \$1,208,717

The District Court Budget Committee recommends approval of the Standard Budget Request.

AGENCY	JUDICIAL DISTRICT 6-B	Hon. John R. Perry		Wyoming On-Line Financial System Code				
DIVISION	ADMINISTRATION			AGY	DIVISION	UNIT	FUND	APPR UNIT
UNIT	ADMINISTRATION			135	0100	0101	001	101
1		2	3	4	5	6		
Description	Code	Base Budget General Fund 2021-2022	Standard Budget	Exception Request	Total Agency Request	District Judges Budget Comm. Recommendation		
EXPENDITURES								
SALARIES-SET BY LAW	0101	320,000	320,000	-	320,000	320,000		
SALARIES CLASSIFIED	0103	462,003	462,003	-	462,003	462,003		
EMPLOYER PD BENEFITS	0105	216,044	212,985	-	212,985	212,985		
EMPLOYER HEALTH INS BENEFITS	0196	156,152	173,413	-	173,413	173,413		
PERSONAL SERVICES	0100	1,154,199	1,168,401	-	1,168,401	1,168,401		
EQUIPMENT REP & MNTC	0202	1,360	1,360	-	1,360	1,360		
UTILITIES	0203	1,700	1,700	-	1,700	1,700		
COMMUNICATION	0204	5,066	5,066	-	5,066	5,066		
DUES-LICENSES-REGIST	0207	5,086	5,086	-	5,086	5,086		
MISCELLANEOUS	0210	158	158	-	158	158		
TRAVEL IN STATE	0221	8,198	8,198	-	8,198	8,198		
TRAVEL OUT OF STATE	0222	1,404	1,404	-	1,404	1,404		
OFFICE SUPPL-PRINTING	0231	7,449	7,449	-	7,449	7,449		
EDUCA-RECREATNL SUPP	0236	3,247	3,247	-	3,247	3,247		
REAL PROPERTY RENTAL	0251	400	400	-	400	400		
SUPPORTIVE SERVICES	0200	34,068	34,068	-	34,068	34,068		
TELECOMMUNICATIONS	0420	-	-	-	-	-		
CENT. SERV./DATA SERV.	0400	-	-	-	-	-		
PROFESSIONAL FEES	0901	6,248	6,248	-	6,248	6,248		
CONTRACTUAL SERVICES	0900	6,248	6,248	-	6,248	6,248		
EXPENDITURE TOTALS		1,194,515	1,208,717	-	1,208,717	1,208,717		
SOURCE OF FUNDING								
GENERAL FUND	1001	1,194,515	1,208,717	-	1,208,717	1,208,717		
GENERAL FUND	G	1,194,515	1,208,717	-	1,208,717	1,208,717		
TOTAL FUNDING		1,194,515	1,208,717	-	1,208,717	1,208,717		
AUTHORIZED EMPLOYEES								
FULL TIME EMPLOYEE COUNT		4	4	-	4	4		
PART TIME EMPLOYEE COUNT		-	-	-	-	-		
TOTAL AUTHORIZED EMPLOYEES		4	4	-	4	4		



STATE OF WYOMING

2023-2024

BIENNIUM BUDGET REQUEST

JUDICIAL DISTRICT 8B 136

Agency Name and Number

Submitted by:

Signature

Name

Title

Person(s) responsible for the preparation of this budget:

[Handwritten Signature]
F. S. 1017 P. 1509
DIST 15 TRVSE - 8th Judicial

AGENCY JUDICIAL DISTRICT 8-B		AGENCY NO. 136				
1 Description	Code	2 Base Budget General Fund 2021-2022	3 Standard Budget	4 Exception Request	5 Total Agency Request	6 District Judge's Budget Comm. Recommendation
ADMINISTRATION	0100	1,115,349	1,124,048	-	1,124,048	1,124,048
TOTAL BY DIVISION		1,115,349	1,124,048	-	1,124,048	1,124,048
PERSONAL SERVICES	0100	1,077,454	1,085,497	-	1,085,497	1,085,497
SUPPORTIVE SERVICES	0200	28,660	28,660	-	28,660	28,660
CENT.SERV./DATA SERV.	0400	4,804	5,460	-	5,460	5,460
CONTRACTUAL SERVICES	0900	4,431	4,431	-	4,431	4,431
TOTAL BY OBJECT SERIES		1,115,349	1,124,048	-	1,124,048	1,124,048
SOURCE OF FUNDING						
GENERAL FUND	G	1,115,349	1,124,048	-	1,124,048	1,124,048
TOTAL BY FUNDS		1,115,349	1,124,048	-	1,124,048	1,124,048
AUTHORIZED EMPLOYEES						
FULL TIME EMPLOYEE COUNT		4	4	-	4	4
PART TIME EMPLOYEE COUNT		-	-	-	-	-
TOTAL AUTHORIZED EMPLOYEES		4	4	-	4	4

AGENCY: JUDICIAL DISTRICT 8-B (DOUGLAS)
 DIVISION: ADMINISTRATION
 UNIT: ADMINISTRATION

AGENCY NUMBER: 136
 DIVISION NUMBER: 0100
 UNIT NUMBER: 0101

UNIT OVERVIEW

The District Court and position of Judge are constitutionally created; constitutionally and statutorily empowered. Objectives and Goals: The effective operation of a court of law, keeping abreast of evolving caseloads, timely disposition of cases, and retention of competent staff personnel. Caseload and disposition statistics are on file with the Supreme Court and available upon request. The District Court is a general jurisdiction court of unlimited jurisdiction, and in the Eighth Judicial District hears and determines matters and cases generally as set forth:

1. All felonies.
2. Juvenile matters.
3. Workers' Compensation Appeals.
4. Probate (decedents', estates, guardianships, adoptions)
5. Involuntary commitments to the Wyoming State Hospital.
6. All civil actions not commenced in County Court.
7. Appeals from County and Municipal Courts.
8. Appeals from action of state, county and local government entities.
9. Various writs.

Wyoming statutes (1977) 5-3-101 through 5-3-410, inclusive, establishes and defines the general responsibility, authority and duties of this agency.

STANDARD BUDGET REQUEST NARRATIVE.

100 Series – Personal Services: The 100 series funds are used to provide for a judge, judicial assistant, law clerk, and a court reporter. These funds also provide payment of transcription fees to the court reporter and benefits for all court employees.

200 Series – Supportive Services: The 200 series funds are used to cover the necessary operating costs for judicial services in the Eighth Judicial District

400 Series – Central Services: The 400 series funds are used to provide hardware/software support from the Department of Administration and Information.

900 Series – Contractual Services: Funds in the 900 series are used to pay for a contract court reporter in the event the full-time court reporter is not available, or a court commissioner if needed. They also cover the cost of interpreters to facilitate compliance with federal law and the Supreme Court of Wyoming Language Interpreters Policy.

Total Standard Budget Request \$1,124,048

The District Court Budget Committee recommends approval of the Standard Budget Request.

AGENCY	JUDICIAL DISTRICT 8-B	Hon. F. Scott Peasley		Wyoming On-Line Financial System Code				
DIVISION	ADMINISTRATION			AGY	DIVISION	UNIT	FUND	APPR UNIT
UNIT	ADMINISTRATION			136	0100	0101	001	101
1		2	3	4	5		6	
Description	Code	Base Budget General Fund 2021-2022	Standard Budget	Exception Request	Total Agency Request		District Judges Budget Comm. Recommendation	
EXPENDITURES								
SALARIES-SET BY LAW	0101	320,000	320,000	-	320,000		320,000	
SALARIES CLASSIFIED	0103	410,112	414,931	-	414,931		414,931	
EMPLOYER PD BENEFITS	0105	204,238	207,462	-	207,462		207,462	
EMPLOYER HEALTH INS BENEFITS	0196	143,104	143,104	-	143,104		143,104	
PERSONAL SERVICES	0100	1,077,454	1,085,497	-	1,085,497		1,085,497	
EQUIPMENT REP & MNTC	0202	567	567	-	567		567	
UTILITIES	0203	600	600	-	600		600	
COMMUNICATION	0204	2,339	2,339	-	2,339		2,339	
DUES-LICENSES-REGIST	0207	670	670	-	670		670	
MISCELLANEOUS	0210	158	158	-	158		158	
TRAVEL IN STATE	0221	6,626	6,626	-	6,626		6,626	
PERM ASSIGNED VEHICLE	0223	7,953	7,953	-	7,953		7,953	
OFFICE SUPPL-PRINTING	0231	4,300	4,300	-	4,300		4,300	
EDUCA-RECREATNL SUPP	0236	5,058	5,058	-	5,058		5,058	
SOFT GOODS&HOUSEKPNG	0237	389	389	-	389		389	
SUPPORTIVE SERVICES	0200	28,660	28,660	-	28,660		28,660	
TELECOMMUNICATIONS	0420	4,804	5,460	-	5,460		5,460	
CENT. SERV./DATA SERV.	0400	4,804	5,460	-	5,460		5,460	
PROFESSIONAL FEES	0901	4,431	4,431	-	4,431		4,431	
CONTRACTUAL SERVICES	0900	4,431	4,431	-	4,431		4,431	
EXPENDITURE TOTALS		1,115,349	1,124,048	-	1,124,048		1,124,048	
SOURCE OF FUNDING								
GENERAL FUND	1001	1,115,349	1,124,048	-	1,124,048		1,124,048	
GENERAL FUND	G	1,115,349	1,124,048	-	1,124,048		1,124,048	
TOTAL FUNDING		1,115,349	1,124,048	-	1,124,048		1,124,048	
AUTHORIZED EMPLOYEES								
FULL TIME EMPLOYEE COUNT		4	4	-	4		4	
PART TIME EMPLOYEE COUNT		-	-	-	-		-	
TOTAL AUTHORIZED EMPLOYEES		4	4	-	4		4	



STATE OF WYOMING

2023-2024

BIENNIUM BUDGET REQUEST

JUDICIAL DISTRICT 1C 137

Agency Name and Number

Submitted by:

Signature

Name

Title

Catherine R. Royce
Catherine R. Royce
District Court Judge

Person(s) responsible for the preparation of this budget:

AGENCY JUDICIAL DISTRICT 1-C		AGENCY NO. 137				
1 Description	Code	2 Base Budget General Fund 2021-2022	3 Standard Budget	4 Exception Request	5 Total Agency Request	6 District Judge's Budget Comm. Recommendation
ADMINISTRATION	0100	1,294,963	1,291,357	-	1,291,357	1,291,357
TOTAL BY DIVISION		1,294,963	1,291,357	-	1,291,357	1,291,357
PERSONAL SERVICES	0100	1,244,731	1,251,575	-	1,251,575	1,251,575
SUPPORTIVE SERVICES	0200	33,120	23,670	-	23,670	23,670
CENT.SERV./DATA SERV.	0400	-	-	-	-	-
CONTRACTUAL SERVICES	0900	17,112	16,112	-	16,112	16,112
TOTAL BY OBJECT SERIES		1,294,963	1,291,357	-	1,291,357	1,291,357
SOURCE OF FUNDING						
GENERAL FUND	G	1,294,963	1,291,357	-	1,291,357	1,291,357
TOTAL BY FUNDS		1,294,963	1,291,357	-	1,291,357	1,291,357
AUTHORIZED EMPLOYEES						
FULL TIME EMPLOYEE COUNT		5	5	-	5	5
PART TIME EMPLOYEE COUNT		-	-	-	-	-
TOTAL AUTHORIZED EMPLOYEES		5	5	-	5	5

AGENCY: JUDICIAL DISTRICT 1-C (CHEYENNE)
 DIVISION: ADMINISTRATION
 UNIT: ADMINISTRATION

AGENCY NUMBER: 137
 DIVISION NUMBER: 0100
 UNIT NUMBER: 0101

UNIT OVERVIEW

Article 5, Wyoming Constitution, Section 5-3-101 through Section 5-3-111, inclusive, W.S. 2001 Republished Edition, established and define the general activities of the judiciary.

Section 5-3-401 through Section 5-3-412, W.S. 2001 Republished Edition, define the activities, duties, and responsibilities of the district court reporter.

The services provided by the First Judicial District, and the area of responsibility, is the administration of a court of law on the district level.

The District Court and position of Judge are constitutionally created; constitutionally and statutorily empowered.

Objectives and Goals: The effective operation of a court of law; keeping abreast of advancing caseloads, timely disposition of cases, and retention of competent personnel.

The District Judge has support personnel under his direct supervision and control as follows:

1. Court Reporter: The Court Reporter makes a stenographic record of court proceedings, prepares transcripts, and performs various office functions. The Court Reporter is a statutory position.
2. Judicial Assistant. The Judicial Assistant answers the phones; schedules appointments; types orders, correspondence, and decision letters; orders office supplies, makes travel arrangements; prepares budget narratives and exceptions; and handles voucher payments and check receipts. Most importantly, the Judicial Assistant is responsible for the scheduling of the Court, which includes, settings for probate, civil and criminal matters.
3. Law Clerk. The Law Clerk is a graduate of an accredited law school and has passed the Wyoming State Bar. Three Judges in the First Judicial District utilize the Law Clerk. The Law Clerk does legal research, which saves countless hours of judicial time and allows for more effective caseload management.
4. Legal Assistant. The Legal Assistant transcribes letters and orders, prepares files for hearings, acts as receptionist at the lobby counter, answers phones and assists with special projects.

STANDARD BUDGET REQUEST NARRATIVE

100 Series – Personal Services: The 100 series funds are used to provide for a judge, judicial assistant, court reporter, legal assistant, and a law clerk. These funds also provide payment of transcription fees to the court reporter and benefits for all court employees.

AGENCY: JUDICIAL DISTRICT 1-C (CHEYENNE)	AGENCY NUMBER: 137
DIVISION: ADMINISTRATION	DIVISION NUMBER: 0100
UNIT: ADMINISTRATION	UNIT NUMBER: 0101

200 Series – Supportive Services: The 200 series funds are used to cover the necessary operating costs for judicial services in Laramie County.

900 Series – Contractual Services: Funds in the 900 series are used to pay for a contract court reporter in the event the full-time court reporter is not available. They also provide for court commissioners when necessary, including commissioners for Title 25 involuntary hospitalization matters. Lastly, they cover the cost of interpreters to facilitate compliance with federal law and the Supreme Court of Wyoming Language Interpreters Policy.

Total Standard Budget Request \$ 1,291,357

The District Court Budget Committee recommends approval of the Standard Budget Request.

AGENCY	JUDICIAL DISTRICT 1-C	Hon. Catherine R. Rogers		Wyoming On-Line Financial System Code				
DIVISION	ADMINISTRATION			AGY	DIVISION	UNIT	FUND	APPR UNIT
UNIT	ADMINISTRATION			137	0100	0101	001	101
1		2	3	4	5		6	
Description	Code	Base Budget General Fund 2021-2022	Standard Budget	Exception Request	Total Agency Request		District Judges Budget Comm. Recommendation	
EXPENDITURES								
SALARIES-SET BY LAW	0101	320,000	320,000	-	320,000		320,000	
SALARIES CLASSIFIED	0103	534,936	534,936	-	534,936		534,936	
EMPLOYER PD BENEFITS	0105	234,577	230,697	-	230,697		230,697	
EMPLOYER HEALTH INS BENEFITS	0196	155,218	165,942	-	165,942		165,942	
PERSONAL SERVICES	0100	1,244,731	1,251,575	-	1,251,575		1,251,575	
EQUIPMENT REP & MNTC	0202	2,644	2,144	-	2,144		2,144	
UTILITIES	0203	5,406	5,406	-	5,406		5,406	
COMMUNICATION	0204	1,556	556	-	556		556	
DUES-LICENSES-REGIST	0207	1,560	1,560	-	1,560		1,560	
TRAVEL IN STATE	0221	3,872	3,372	-	3,372		3,372	
OFFICE SUPPL-PRINTING	0231	4,899	4,399	-	4,399		4,399	
EDUCA-RECREATNL SUPP	0236	2,733	2,633	-	2,633		2,633	
OFFICE EQUIPMENT	0241	10,450	-	-	-		-	
REAL PROPERTY RENTAL	0251	-	3,600	-	3,600		3,600	
SUPPORTIVE SERVICES	0200	33,120	23,670	-	23,670		23,670	
TELECOMMUNICATIONS	0420	-	-	-	-		-	
CENT. SERV./DATA SERV.	0400	-	-	-	-		-	
PROFESSIONAL FEES	0901	17,112	16,112	-	16,112		16,112	
CONTRACTUAL SERVICES	0900	17,112	16,112	-	16,112		16,112	
EXPENDITURE TOTALS		1,294,963	1,291,357	-	1,291,357		1,291,357	
SOURCE OF FUNDING								
GENERAL FUND	1001	1,294,963	1,291,357	-	1,291,357		1,291,357	
GENERAL FUND	G	1,294,963	1,291,357	-	1,291,357		1,291,357	
TOTAL FUNDING		1,294,963	1,291,357	-	1,291,357		1,291,357	
AUTHORIZED EMPLOYEES								
FULL TIME EMPLOYEE COUNT		5	5	-	5		5	
PART TIME EMPLOYEE COUNT		-	-	-	-		-	
TOTAL AUTHORIZED EMPLOYEES		5	5	-	5		5	



STATE OF WYOMING

2023-2024

BIENNIUM BUDGET REQUEST

JUDICIAL DISTRICT 3C 138

Agency Name and Number

Submitted by:

Signature

Suzannah G. Robinson

Name

Suzannah G. Robinson

Title

District Judge

Person(s) responsible for the preparation of this budget:

AGENCY JUDICIAL DISTRICT 3-C		AGENCY NO. 138				
1 Description	Code	2 Base Budget General Fund 2021-2022	3 Standard Budget	4 Exception Request	5 Total Agency Request	6 District Judge's Budget Comm. Recommendation
ADMINISTRATION	0100	1,120,367	1,163,124	-	1,163,124	1,163,124
TOTAL BY DIVISION		1,120,367	1,163,124	-	1,163,124	1,163,124
PERSONAL SERVICES	0100	1,092,161	1,134,918	-	1,134,918	1,134,918
SUPPORTIVE SERVICES	0200	20,706	20,706	-	20,706	20,706
CENT.SERV./DATA SERV.	0400	-	-	-	-	-
CONTRACTUAL SERVICES	0900	7,500	7,500	-	7,500	7,500
TOTAL BY OBJECT SERIES		1,120,367	1,163,124	-	1,163,124	1,163,124
SOURCE OF FUNDING						
GENERAL FUND	G	1,120,367	1,163,124	-	1,163,124	1,163,124
TOTAL BY FUNDS		1,120,367	1,163,124	-	1,163,124	1,163,124
AUTHORIZED EMPLOYEES						
FULL TIME EMPLOYEE COUNT		4	4	-	4	4
PART TIME EMPLOYEE COUNT		-	-	-	-	-
TOTAL AUTHORIZED EMPLOYEES		4	4	-	4	4

AGENCY: JUDICIAL DISTRICT 3-C (GREEN RIVER)
 DIVISION: ADMINISTRATION
 UNIT: ADMINISTRATION

AGENCY NUMBER: 138
 DIVISION NUMBER: 0100
 UNIT NUMBER: 0101

UNIT OVERVIEW

Article 5, Wyoming Constitution, Section 5-3-101 through Section 5-3-111, inclusive, W.S. 2001 Republished Edition, established and define the general activities of the judiciary. Section 5-3-401 through Section 5-3-412, W.S. 2001 Republished Edition, define the activities, duties, and responsibilities of the district court reporter.

The District Court and position of Judge are constitutionally created; constitutionally and statutorily empowered.

Caseload and disposition statistics are on file with the Wyoming Supreme Court and are available on request.

The District Court is a court of unlimited general jurisdiction, and in the Third Judicial District, hears and determines matters and cases generally as set forth:

1. All Felonies
2. Juvenile matters
3. Workers' compensation appeals
4. Probate (decedents' estates, guardianships, conservatorships)
5. Adoptions
6. Involuntary commitments
7. All civil actions not commenced in circuit court
8. Appeals from circuit and municipal courts
9. Appeals from actions of state, county, and local governmental entities
10. Various writs

The District Court Judge is empowered to convene grand juries and petit juries.

Actions of law are appealed directly from the District Court to the Wyoming Supreme Court.

The District Judge has support personnel under her direct supervision and control as follows:

1. Court Reporter: The Court Reporter makes a stenographic record of all criminal court proceedings, all jury trials, and any other hearings at the request of the parties or the court. Further, the Court Reporter prepares transcripts, and performs various office functions. The court reporter is a statutory position.

AGENCY: JUDICIAL DISTRICT 3-C (GREEN RIVER)
 DIVISION: ADMINISTRATION
 UNIT: ADMINISTRATION

AGENCY NUMBER: 138
 DIVISION NUMBER: 0100
 UNIT NUMBER: 0101

2. Judicial Assistant. The Judicial Assistant answers the phones, schedules appointments, drafts notices orders and other correspondence, orders office supplies, makes travel arrangements, assists with the budget, and handles voucher payments and check receipts. Most importantly, the Judicial Assistant is responsible for the daily scheduling of the Court, which includes, settings for probate, civil, juvenile and criminal matters.
3. Law Clerk/Staff Attorney. The Law Clerk/Staff Attorney is a graduate of an accredited law school and has passed the Wyoming State Bar. The Law Clerk performs legal research, docket call, drafts decision letters, orders, and other correspondence, communicates with litigants, attorneys and others. The current Staff Attorney serves as a District Court commissioner and holds involuntary commitment hearings, shelter care hearings, and reviews and signs search warrants. In addition, the current Staff Attorney serves as a circuit court magistrate which relieves the circuit court when the judges are not available and saves the State from having to pay for magistrate fees. This position is essential to effectively manage the court's caseload.

STANDARD BUDGET REQUEST NARRATIVE

100 Series – Personal Services: The 100 series funds are used to provide for a judge, judicial assistant, court reporter and a law clerk. These funds also provide payment of transcription fees to the court reporter and benefits for all court employees.

200 Series – Supportive Services: The 200 series funds are used to cover the necessary operating costs for judicial services in Judicial District 3C.

900 Series – Contractual Services: Funds in the 900 series are used to pay for a contract court reporter in the event the full-time court reporter is not available and a court commissioner when needed. They also cover the cost of interpreters to facilitate compliance with federal law and the Supreme Court of Wyoming Language Interpreters Policy.

Total Standard Budget Request \$1,163,124

The District Court Budget Committee recommends approval of the Standard Budget Request.

AGENCY	JUDICIAL DISTRICT 3-C	Hon. Suzannah Robinson		Wyoming On-Line Financial System Code				
DIVISION	ADMINISTRATION			AGY	DIVISION	UNIT	FUND	APPR UNIT
UNIT	ADMINISTRATION			138	0100	0101	001	101
1		2	3	4	5		6	
Description	Code	Base Budget General Fund 2021-2022	Standard Budget	Exception Request	Total Agency Request		District Judges Budget Comm. Recommendation	
EXPENDITURES								
SALARIES-SET BY LAW	0101	320,000	320,000	-	320,000		320,000	
SALARIES CLASSIFIED	0103	420,019	420,019	-	420,019		420,019	
EMPLOYER PD BENEFITS	0105	202,503	200,039	-	200,039		200,039	
EMPLOYER HEALTH INS BENEFITS	0196	149,639	194,860	-	194,860		194,860	
PERSONAL SERVICES	0100	1,092,161	1,134,918	-	1,134,918		1,134,918	
EQUIPMENT REP & MNTC	0202	1,644	1,644	-	1,644		1,644	
UTILITIES	0203	800	800	-	800		800	
COMMUNICATION	0204	2,089	2,089	-	2,089		2,089	
DUES-LICENSES-REGIST	0207	1,560	1,560	-	1,560		1,560	
TRAVEL IN STATE	0221	5,022	5,022	-	5,022		5,022	
OFFICE SUPPL-PRINTING	0231	6,866	6,866	-	6,866		6,866	
EDUCA-RECREATNL SUPP	0236	2,725	2,725	-	2,725		2,725	
SUPPORTIVE SERVICES	0200	20,706	20,706	-	20,706		20,706	
TELECOMMUNICATIONS	0420	-	-	-	-		-	
CENT. SERV./DATA SERV.	0400	-	-	-	-		-	
PROFESSIONAL FEES	0901	7,500	7,500	-	7,500		7,500	
CONTRACTUAL SERVICES	0900	7,500	7,500	-	7,500		7,500	
EXPENDITURE TOTALS		1,120,367	1,163,124	-	1,163,124		1,163,124	
SOURCE OF FUNDING								
GENERAL FUND	1001	1,120,367	1,163,124	-	1,163,124		1,163,124	
GENERAL FUND	G	1,120,367	1,163,124	-	1,163,124		1,163,124	
TOTAL FUNDING		1,120,367	1,163,124	-	1,163,124		1,163,124	
AUTHORIZED EMPLOYEES								
FULL TIME EMPLOYEE COUNT		4	4	-	4		4	
PART TIME EMPLOYEE COUNT		-	-	-	-		-	
TOTAL AUTHORIZED EMPLOYEES		4	4	-	4		4	



STATE OF WYOMING

2023-2024

BIENNIUM BUDGET REQUEST

JUDICIAL DISTRICT 7C 139

Agency Name and Number

Submitted by:

Signature

Name

Title

Catherine Wilking
Catherine Wilking
District Court Judge

Person(s) responsible for the preparation of this budget:

AGENCY JUDICIAL DISTRICT 7-C		AGENCY NO. 139				
1 Description	Code	2 Base Budget General Fund 2021-2022	3 Standard Budget	4 Exception Request	5 Total Agency Request	6 District Judge's Budget Comm. Recommendation
ADMINISTRATION	0100	1,170,258	1,186,590	-	1,186,590	1,186,590
TOTAL BY DIVISION		1,170,258	1,186,590	-	1,186,590	1,186,590
PERSONAL SERVICES	0100	1,115,870	1,131,202	-	1,131,202	1,131,202
SUPPORTIVE SERVICES	0200	25,941	25,941	-	25,941	25,941
CENT.SERV./DATA SERV.	0400	-	1,000	-	1,000	1,000
CONTRACTUAL SERVICES	0900	28,447	28,447	-	28,447	28,447
TOTAL BY OBJECT SERIES		1,170,258	1,186,590	-	1,186,590	1,186,590
SOURCE OF FUNDING						
GENERAL FUND	G	1,170,258	1,186,590	-	1,186,590	1,186,590
TOTAL BY FUNDS		1,170,258	1,186,590	-	1,186,590	1,186,590
AUTHORIZED EMPLOYEES						
FULL TIME EMPLOYEE COUNT		4	4	-	4	4
PART TIME EMPLOYEE COUNT		-	-	-	-	-
TOTAL AUTHORIZED EMPLOYEES		4	4	-	4	4

AGENCY: JUDICIAL DISTRICT 7-C (CASPER)
DIVISION: ADMINISTRATION
UNIT: ADMINISTRATION

AGENCY NUMBER: 139
DIVISION NUMBER: 0100
UNIT NUMBER: 0101

UNIT OVERVIEW

The Seventh Judicial District court is located in Casper and serves Natrona County. The judge also presides over cases outside Natrona County by assignment. Article 5 of the Wyoming Constitution and Wyoming Statutes 5-3-101 et seq. establish and define the general authority, responsibilities, and duties of this agency.

STANDARD BUDGET REQUEST NARRATIVE

100 Series – Personal Services: The 100 series funds are used to provide for a judge, judicial assistant, court reporter and a law clerk. These funds also provide payment of transcription fees to the court reporter and benefits for all court employees.

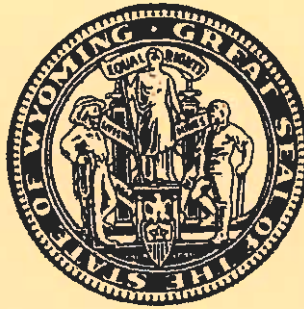
200 Series – Supportive Services: The 200 series funds are used to cover the necessary operating costs for judicial services in Natrona County.

900 Series – Contractual Services: Funds in the 900 series are used to pay for a contract court reporter in the event the full-time court reporter is not available and a court commissioner when needed. They also cover the cost of interpreters to facilitate compliance with federal law and the Supreme Court of Wyoming Language Interpreters Policy.

Total Standard Budget Request \$ 1,186,590

The District Court Budget Committee recommends approval of the Standard Budget Request.

AGENCY	JUDICIAL DISTRICT 7-C	Hon. Catherine E. Wilking			Wyoming On-Line Financial System Code				
DIVISION	ADMINISTRATION				AGY	DIVISION	UNIT	FUND	APPR UNIT
UNIT	ADMINISTRATION				139	0100	0101	001	101
1		2	3	4	5		6		
Description	Code	Base Budget General Fund 2021-2022	Standard Budget	Exception Request	Total Agency Request		District Judges Budget Comm. Recommendation		
EXPENDITURES									
SALARIES-SET BY LAW	0101	320,000	320,000	-	320,000		320,000		
SALARIES CLASSIFIED	0103	432,552	432,552	-	432,552		432,552		
EMPLOYER PD BENEFITS	0105	210,524	203,245	-	203,245		203,245		
EMPLOYER HEALTH INS BENEFITS	0196	152,794	175,405	-	175,405		175,405		
PERSONAL SERVICES	0100	1,115,870	1,131,202	-	1,131,202		1,131,202		
UTILITIES	0203	3,100	3,100	-	3,100		3,100		
DUES-LICENSES-REGIST	0207	1,060	1,060	-	1,060		1,060		
MISCELLANEOUS	0210	500	500	-	500		500		
TRAVEL IN STATE	0221	5,787	5,787	-	5,787		5,787		
TRAVEL OUT OF STATE	0222	1,543	1,543	-	1,543		1,543		
OFFICE SUPPL-PRINTING	0231	11,666	11,666	-	11,666		11,666		
EDUCA-RECREATNL SUPP	0236	2,285	2,285	-	2,285		2,285		
SUPPORTIVE SERVICES	0200	25,941	25,941	-	25,941		25,941		
TELECOMMUNICATIONS	0420	-	1,000	-	1,000		1,000		
CENT. SERV./DATA SERV.	0400	-	1,000	-	1,000		1,000		
PROFESSIONAL FEES	0901	28,447	28,447	-	28,447		28,447		
CONTRACTUAL SERVICES	0900	28,447	28,447	-	28,447		28,447		
EXPENDITURE TOTALS		1,170,258	1,186,590	-	1,186,590		1,186,590		
SOURCE OF FUNDING									
GENERAL FUND	1001	1,170,258	1,186,590	-	1,186,590		1,186,590		
GENERAL FUND	G	1,170,258	1,186,590	-	1,186,590		1,186,590		
TOTAL FUNDING		1,170,258	1,186,590	-	1,186,590		1,186,590		
AUTHORIZED EMPLOYEES									
FULL TIME EMPLOYEE COUNT		4	4	-	4		4		
PART TIME EMPLOYEE COUNT		-	-	-	-		-		
TOTAL AUTHORIZED EMPLOYEES		4	4	-	4		4		



STATE OF WYOMING

2023-2024

BIENNIUM BUDGET REQUEST

JUDICIAL DISTRICT 6C 140

Agency Name and Number

Submitted by:

Signature

Name

Title



Stuart S. Healy III

Sixth Judicial District Court Judge

Person(s) responsible for the preparation of this budget:

AGENCY JUDICIAL DISTRICT 6-C		AGENCY NO. 140				
1 Description	Code	2 Base Budget General Fund 2021-2022	3 Standard Budget	4 Exception Request	5 Total Agency Request	6 District Judge's Budget Comm. Recommendation
ADMINISTRATION	0100	1,157,111	1,185,023	-	1,185,023	1,185,023
TOTAL BY DIVISION		1,157,111	1,185,023	-	1,185,023	1,185,023
PERSONAL SERVICES	0100	1,119,423	1,147,335	-	1,147,335	1,147,335
SUPPORTIVE SERVICES	0200	30,789	30,789	-	30,789	30,789
CENT.SERV./DATA SERV.	0400	-	-	-	-	-
CONTRACTUAL SERVICES	0900	6,899	6,899	-	6,899	6,899
TOTAL BY OBJECT SERIES		1,157,111	1,185,023	-	1,185,023	1,185,023
SOURCE OF FUNDING						
GENERAL FUND	G	1,157,111	1,185,023	-	1,185,023	1,185,023
TOTAL BY FUNDS		1,157,111	1,185,023	-	1,185,023	1,185,023
AUTHORIZED EMPLOYEES						
FULL TIME EMPLOYEE COUNT		4	4	-	4	4
PART TIME EMPLOYEE COUNT		-	-	-	-	-
TOTAL AUTHORIZED EMPLOYEES		4	4	-	4	4

AGENCY: JUDICIAL DISTRICT 6-C (GILLETTE)
 DIVISION: ADMINISTRATION
 UNIT: ADMINISTRATION

AGENCY NUMBER: 140
 DIVISION NUMBER: 0100
 UNIT NUMBER: 0101

JUDICIAL DISTRICT 6C DEFINED

The counties of Campbell, Crook and Weston are included in Sixth Judicial District, which is served by three (3) judges, Judge Thomas W. Rumpke (6A), Judge John R. Perry (6B), and Judge Stuart S. Healy, III (6C). All of the Judges reside in Campbell County and each travel to Crook and Weston Counties on an average of every other week. These judges also help out in other counties upon request.

W.S. 1977 DISTRICT COURT IN GENERAL ARTICLE I

- 5-3-101 Judicial district enumerated; terms of court.
- 5-3-102 Number of judges; distribution among districts; concurrent jurisdiction; Supreme Court to adopt rules regulating division of work, *etc.*
- 5-3-103 Failure of judge to open court at appointed time; duty of clerk to declare court open.
- 5-3-104 Opening day in case of legal holiday.
- 5-3-105 Simultaneous terms in same district; calling judge from another district.
- 5-3-106 Judges to hold court for each other.
- 5-3-107 Assignment of action or retired judge to another district.
- 5-3-108 Expense of judges while action on supreme bench.
- 5-3-109 Expenses of judges when action in another district.
- 5-3-110 Seal of the district court.
- 5-3-111 County law library.
- 5-3-401 Office created; appointment; term.
- 5-3-402 Qualifications; examination; certificate; supervision and control by judge; removal for cause; appointment of successor.
- 5-3-403 Duties generally; oath; furnishing transcripts, *etc.*
- 5-3-404 Criminal cases; attendance and duties at certain arraignment and sentencing proceedings; transcript of proceedings.
- 5-3-405 Same; to transcribe notes of evidence introduced at trial in certain cases under W.S. Art. 7-14-101 to 7-14-108.
- 5-3-406 Same; original and copy of transcript to be furnished when required by order.
- 5-3-407 Same; payment of fees; form and contents of certificate.
- 5-3-408 Bond.
- 5-3-409 Duty as judge's stenographer.
- 5-3-410 Fees for transcripts and records.

UNIT OVERVIEW

Article 5, Wyoming Constitution, and Sections 5-3-101 through 5-3-504 of the Wyoming Statutes, 1977 Republished Edition established and define the activities of District Courts and supporting offices.

The goal of the courts is to decide cases fairly and expeditiously.

AGENCY: JUDICIAL DISTRICT 6-C (GILLETTE)
 DIVISION: ADMINISTRATION
 UNIT: ADMINISTRATION

AGENCY NUMBER: 140
 DIVISION NUMBER: 0100
 UNIT NUMBER: 0101

The district court for the sixth district handles 1) litigation involving civil claims (includes divorce, custody, paternity, torts, and property right cases) 2) felony cases 3) workers' compensation appeals; 4) all enforcement of child support cases; 5) all juvenile cases; 6) all probate cases; 7) appeal from limited jurisdiction courts; 8) agency review (A.P.A.); 9) adoption cases; and 10) involuntary hospitalization cases.

Each judge has direct support personnel consisting of a court reporter (W.S. Art. 5-3-401 to 402), a judicial assistant, and a law clerk. The court has four probation counselors who are paid by the county (W.S. Art. 5-3-501 to 504) and handle juvenile matters. The three Judges in the district coordinate the probation counselors' activities with the county commissioners. The court deals extensively with probation officers from the Department of Corrections/Field Services Division. The court is also assisted by the Clerk of Court in Campbell County, Crook County and Weston County.

STANDARD BUDGET REQUEST NARRATIVE

100 Series – Personal Services: The 100 series funds are used to provide for a judge, judicial assistant, law clerk, and a court reporter. These funds also provide payment of transcription fees to the court reporter and benefits for all court employees.

200 Series – Supportive Services: The 200 series funds are used to cover the necessary operating costs for judicial services in Campbell, Crook and Weston Counties.

900 Series – Contractual Services: Funds in the 900 series are used to pay for a contract court reporter in the event the full-time court reporter is not available and a court commissioner when needed. They also cover the cost of interpreters to facilitate compliance with federal law and the Supreme Court of Wyoming Language Interpreters Policy.

Total Standard Budget Request \$1,185,023

The District Court Budget Committee recommends approval of the Standard Budget Request.

AGENCY	JUDICIAL DISTRICT 6-C	Hon. Stuart Healy		Wyoming On-Line Financial System Code				
DIVISION	ADMINISTRATION			AGY	DIVISION	UNIT	FUND	APPR UNIT
UNIT	ADMINISTRATION			140	0100	0101	001	101
1		2	3	4	5		6	
Description	Code	Base Budget General Fund 2021-2022	Standard Budget	Exception Request	Total Agency Request		District Judges Budget Comm. Recommendation	
EXPENDITURES								
SALARIES-SET BY LAW	0101	320,000	320,000	-	320,000		320,000	
SALARIES CLASSIFIED	0103	444,666	467,912	-	467,912		467,912	
EMPLOYER PD BENEFITS	0105	218,187	216,318	-	216,318		216,318	
EMPLOYER HEALTH INS BENEFITS	0196	136,570	143,105	-	143,105		143,105	
PERSONAL SERVICES	0100	1,119,423	1,147,335	-	1,147,335		1,147,335	
EQUIPMENT REP & MNTC	0202	2,400	2,400	-	2,400		2,400	
UTILITIES	0203	500	500	-	500		500	
COMMUNICATION	0204	2,960	2,960	-	2,960		2,960	
DUES-LICENSES-REGIST	0207	2,500	2,500	-	2,500		2,500	
TRAVEL IN STATE	0221	10,651	10,651	-	10,651		10,651	
TRAVEL OUT OF STATE	0222	1,500	1,500	-	1,500		1,500	
OFFICE SUPPL-PRINTING	0231	6,278	6,278	-	6,278		6,278	
EDUCA-RECREATNL SUPP	0236	3,500	3,500	-	3,500		3,500	
REAL PROPERTY RENTAL	0251	500	500	-	500		500	
SUPPORTIVE SERVICES	0200	30,789	30,789	-	30,789		30,789	
TELECOMMUNICATIONS	0420	-	-	-	-		-	
CENT. SERV./DATA SERV.	0400	-	-	-	-		-	
PROFESSIONAL FEES	0901	6,899	6,899	-	6,899		6,899	
CONTRACTUAL SERVICES	0900	6,899	6,899	-	6,899		6,899	
EXPENDITURE TOTALS		1,157,111	1,185,023	-	1,185,023		1,185,023	
SOURCE OF FUNDING								
GENERAL FUND	1001	1,157,111	1,185,023	-	1,185,023		1,185,023	
GENERAL FUND	G	1,157,111	1,185,023	-	1,185,023		1,185,023	
TOTAL FUNDING		1,157,111	1,185,023	-	1,185,023		1,185,023	
AUTHORIZED EMPLOYEES								
FULL TIME EMPLOYEE COUNT		4	4	-	4		4	
PART TIME EMPLOYEE COUNT		-	-	-	-		-	
TOTAL AUTHORIZED EMPLOYEES		4	4	-	4		4	



STATE OF WYOMING

2023-2024

BIENNIUM BUDGET REQUEST

JUDICIAL DISTRICT 9C 141

Agency Name and Number

Submitted by:

Signature

A handwritten signature in black ink, appearing to read "Marvin L. Tyler", is written over a horizontal line.

Name

MARVIN L. TYLER

Title

DISTRICT COURT JUDGE

Person(s) responsible for the preparation of this budget:

AGENCY JUDICIAL DISTRICT 9-C		AGENCY NO. 141				
1 Description	Code	2 Base Budget General Fund 2021-2022	3 Standard Budget	4 Exception Request	5 Total Agency Request	6 District Judge's Budget Comm. Recommendation
ADMINISTRATION	0100	1,110,301	1,134,308	-	1,134,308	1,134,308
TOTAL BY DIVISION		1,110,301	1,134,308	-	1,134,308	1,134,308
PERSONAL SERVICES	0100	1,058,884	1,082,862	-	1,082,862	1,082,862
SUPPORTIVE SERVICES	0200	44,706	44,706	-	44,706	44,706
CENT.SERV./DATA SERV.	0400	1,367	1,396	-	1,396	1,396
CONTRACTUAL SERVICES	0900	5,344	5,344	-	5,344	5,344
TOTAL BY OBJECT SERIES		1,110,301	1,134,308	-	1,134,308	1,134,308
SOURCE OF FUNDING						
GENERAL FUND	G	1,110,301	1,134,308	-	1,134,308	1,134,308
TOTAL BY FUNDS		1,110,301	1,134,308	-	1,134,308	1,134,308
AUTHORIZED EMPLOYEES						
FULL TIME EMPLOYEE COUNT		4	4	-	4	4
PART TIME EMPLOYEE COUNT		-	-	-	-	-
TOTAL AUTHORIZED EMPLOYEES		4	4	-	4	4

AGENCY: JUDICIAL DISTRICT 9-C (PINEDALE)
 DIVISION: ADMINISTRATION
 UNIT: ADMINISTRATION

AGENCY NUMBER: 141
 DIVISION NUMBER: 0100
 UNIT NUMBER: 0101

UNIT OVERVIEW

The Ninth Judicial District consists of Fremont, Sublette, and Teton Counties. The Ninth Judicial District allows for three district judges. A district judge sits in each county. The Ninth Judicial District serves approximately 92,000 people, and it encompasses approximately 18,000 square miles. Accordingly, each district court has variable resource needs and costs which are driven by, among other factors, differing: population densities; geographic distances; and, community characteristics.

Judicial District 9C must effectively and efficiently fulfill its constitutional and statutory obligations and responsibilities, together with providing administrative oversight, attracting and retaining qualified and competent staff, keeping current on changes in law; and, finding advantageous uses for technology due to distances and remoteness.

Judicial District 9C is located in Pinedale (Sublette County). In addition to all cases filed in Sublette County, this court is assigned cases on rotation in Fremont County. Currently, the assignment rotation in Fremont County is every third felony criminal case and every fifth civil case. Judicial District 9C frequently accepts assignments from other district courts in every county in Wyoming, but primarily from Teton County, Lincoln County, Uinta County, and Sweetwater County. These assignments from other district courts require frequent travel and overnight stays for the district judge and some staff – especially for adjudicatory phases of criminal cases, criminal and civil hearings, bench trials, and jury trials.

Judicial District 9C staff consists of the Official Court Reporter; the Judicial Assistant; and, the Law Clerk.

The basic costs incurred by Judicial District 9C are generally covered by the standard budget. Without adequate funding, Judicial District 9C could not provide the constitutionally and statutorily required and necessary judicial and administrative services.

STANDARD BUDGET REQUEST NARRATIVE

100 Series – Personal Services: The 100 series funds are used to provide for a judge, judicial assistant, and court reporter. These funds also provide payment of transcription fees to the court reporter and benefits for all court employees.

200 Series – Supportive Services: The 200 series funds are used to cover the necessary operating costs for judicial services in Sublette County.

400 Series – Central Services: The 400 series funds are used to provide hardware/software support from the Department of Administration and Information.

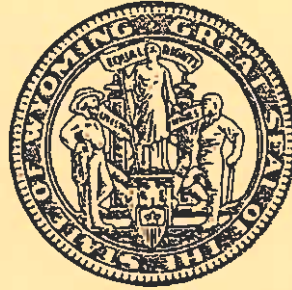
AGENCY: JUDICIAL DISTRICT 9-C (PINEDALE)	AGENCY NUMBER: 141
DIVISION: ADMINISTRATION	DIVISION NUMBER: 0100
UNIT: ADMINISTRATION	UNIT NUMBER: 0101

900 Series – Contractual Services: Funds in the 900 series are used to pay for a contract court reporter in the event the full-time court reporter is not available and for a court commissioner, if necessary. They also cover the cost of interpreters to facilitate compliance with federal law and the Supreme Court of Wyoming Language Interpreters Policy.

Total Standard Budget Request \$1,134,308

The District Court Budget Committee recommends approval of the Standard Budget Request.

AGENCY	JUDICIAL DISTRICT 9-C	Hon. Marvin L. Tyler		Wyoming On-Line Financial System Code				
DIVISION	ADMINISTRATION			AGY	DIVISION	UNIT	FUND	APPR UNIT
UNIT	ADMINISTRATION			141	0100	0101	001	101
1		2	3	4	5		6	
Description	Code	Base Budget General Fund 2021-2022	Standard Budget	Exception Request	Total Agency Request		District Judges Budget Comm. Recommendation	
EXPENDITURES								
SALARIES-SET BY LAW	0101	320,000	320,000	-	320,000		320,000	
SALARIES CLASSIFIED	0103	406,258	406,056	-	406,056		406,056	
EMPLOYER PD BENEFITS	0105	196,056	197,626	-	197,626		197,626	
EMPLOYER HEALTH INS BENEFITS	0196	136,570	159,180	-	159,180		159,180	
PERSONAL SERVICES	0100	1,058,884	1,082,862	-	1,082,862		1,082,862	
EQUIPMENT REP & MNTC	0202	3,000	4,000	-	4,000		4,000	
UTILITIES	0203	2,000	2,000	-	2,000		2,000	
COMMUNICATION	0204	5,500	2,000	-	2,000		2,000	
DUES-LICENSES-REGIST	0207	1,500	1,500	-	1,500		1,500	
TRAVEL IN STATE	0221	9,700	9,700	-	9,700		9,700	
TRAVEL OUT OF STATE	0222	1,000	1,000	-	1,000		1,000	
PERM ASSIGNED VEHICLE	0223	13,000	13,000	-	13,000		13,000	
OFFICE SUPPL-PRINTING	0231	6,006	7,506	-	7,506		7,506	
EDUCA-RECREATNL SUPP	0236	3,000	4,000	-	4,000		4,000	
SUPPORTIVE SERVICES	0200	44,706	44,706	-	44,706		44,706	
TELECOMMUNICATIONS	0420	1,367	1,396	-	1,396		1,396	
CENT. SERV./DATA SERV.	0400	1,367	1,396	-	1,396		1,396	
PROFESSIONAL FEES	0901	5,344	5,344	-	5,344		5,344	
CONTRACTUAL SERVICES	0900	5,344	5,344	-	5,344		5,344	
EXPENDITURE TOTALS		1,110,301	1,134,308	-	1,134,308		1,134,308	
SOURCE OF FUNDING								
GENERAL FUND	1001	1,110,301	1,134,308	-	1,134,308		1,134,308	
GENERAL FUND	G	1,110,301	1,134,308	-	1,134,308		1,134,308	
TOTAL FUNDING		1,110,301	1,134,308	-	1,134,308		1,134,308	
AUTHORIZED EMPLOYEES								
FULL TIME EMPLOYEE COUNT		4	4	-	4		4	
PART TIME EMPLOYEE COUNT		-	-	-	-		-	
TOTAL AUTHORIZED EMPLOYEES		4	4	-	4		4	



STATE OF WYOMING

2023-2024

BIENNIUM BUDGET REQUEST

JUDICIAL DISTRICT 4B 142

Agency Name and Number

Submitted by:

Signature

William A. Edelman

Name

William A. Edelman

Title

DISTRICT COURT Judge

Person(s) responsible for the preparation of this budget:

AGENCY JUDICIAL DISTRICT 4-B		AGENCY NO. 142				
1 Description	Code	2 Base Budget General Fund 2021-2022	3 Standard Budget	4 Exception Request	5 Total Agency Request	6 District Judge's Budget Comm. Recommendation
ADMINISTRATION	0100	1,156,150	1,105,990	-	1,105,990	1,105,990
TOTAL BY DIVISION		1,156,150	1,105,990	-	1,105,990	1,105,990
PERSONAL SERVICES	0100	1,124,502	1,074,342	-	1,074,342	1,074,342
SUPPORTIVE SERVICES	0200	25,648	25,648	-	25,648	25,648
CENT.SERV./DATA SERV.	0400	-	-	-	-	-
CONTRACTUAL SERVICES	0900	6,000	6,000	-	6,000	6,000
TOTAL BY OBJECT SERIES		1,156,150	1,105,990	-	1,105,990	1,105,990
SOURCE OF FUNDING						
GENERAL FUND	G	1,156,150	1,105,990	-	1,105,990	1,105,990
TOTAL BY FUNDS		1,156,150	1,105,990	-	1,105,990	1,105,990
AUTHORIZED EMPLOYEES						
FULL TIME EMPLOYEE COUNT		4	4	-	4	4
PART TIME EMPLOYEE COUNT		-	-	-	-	-
TOTAL AUTHORIZED EMPLOYEES		4	4	-	4	4

AGENCY: JUDICIAL DISTRICT 4-B (BUFFALO)
 DIVISION: ADMINISTRATION
 UNIT: ADMINISTRATION

AGENCY NUMBER: 142
 DIVISION NUMBER: 0100
 UNIT NUMBER: 0101

UNIT OVERVIEW

Article 5, Wyoming Constitution, Section 5-3-101 through Section 5-3-111, inclusive, W.S. 2001 Republished Edition, established and define the general activities of the judiciary.

Section 5-3-401 through Section 5-3-412, W.S. 2001 Republished Edition, define the activities, duties, and responsibilities of the district court reporter.

The services provided by the Fourth Judicial District, and the area of responsibility, is the administration of a court of law on the district level.

The District Court and position of Judge are constitutionally created; constitutionally and statutorily empowered.

Objectives and Goals: The effective operation of a court of law; keeping abreast of advancing caseloads, and avoiding delay in disposition of cases; the retention of competent staff personnel.

Caseload and disposition statistics are on file with the Wyoming Supreme Court and are available on request.

The District Court is a court of unlimited general jurisdiction, and in the Fourth Judicial District, hears and determines matters and cases generally as set forth:

1. All Felonies
2. Juvenile matters
3. Workers' Compensation Appeals
4. Probate (decedents' estates, guardianships, adoption)
5. Involuntary commitments
6. All civil actions not commenced in circuit court
7. Appeals from circuit and municipal courts
8. Appeals from actions of state, county, and local governmental entities
9. Various writs

The District Court Judge is empowered to convene grand juries and petit juries.

Actions at law are appealed directly from the District Court to the Wyoming Supreme Court.

AGENCY: JUDICIAL DISTRICT 4-B (BUFFALO)
 DIVISION: ADMINISTRATION
 UNIT: ADMINISTRATION

AGENCY NUMBER: 142
 DIVISION NUMBER: 0100
 UNIT NUMBER: 0101

The District Judge has support personnel under his direct supervision and control as follows:

1. Court Reporter: The Court Reporter makes a stenographic record of court proceedings, prepares transcripts, and performs various office functions. The Court Reporter is a statutory position.
2. Judicial Assistant. The Judicial Assistant answers the phones; schedules appointments; types orders, correspondence, and decision letters; orders office supplies, makes travel arrangements; assists with the budget; and handles voucher payments and check receipts. Most importantly, the Judicial Assistant is responsible for the scheduling of the Court, including settings for probate, civil and criminal matters.
3. Law Clerk. The Law Clerk is a graduate of an accredited law school and has passed the Wyoming State Bar. The Law Clerk does legal research, which saves countless hours of judicial time and allows for more effective caseload management.

BASE BUDGET REQUEST NARRATIVE

100 Series – Personal Services: The 100 series funds are used to provide for a judge, judicial assistant, and court reporter. These funds also provide payment of transcription fees to the court reporter and benefits for all court employees.

200 Series – Supportive Services: The 200 series funds are used to cover the necessary operating costs for judicial services in Sublette County.

900 Series – Contractual Services: Funds in the 900 series are used to pay for a contract court reporter in the event the full-time court reporter is not available and for a court commissioner, if necessary. They also cover the cost of interpreters to facilitate compliance with federal law the Supreme Court of Wyoming Language Interpreters Policy.

Total Standard Budget Request \$1,105,990

The District Court Budget Committee recommends approval of the Standard Budget Request.

AGENCY	JUDICIAL DISTRICT 4-B	Hon. William J. Edelman		Wyoming On-Line Financial System Code				
DIVISION	ADMINISTRATION			AGY	DIVISION	UNIT	FUND	APPR UNIT
UNIT	ADMINISTRATION			142	0100	0101	001	101
1		2	3	4	5		6	
Description	Code	Base Budget General Fund 2021-2022	Standard Budget	Exception Request	Total Agency Request		District Judges Budget Comm. Recommendation	
EXPENDITURES								
SALARIES-SET BY LAW	0101	320,000	320,000	-	320,000		320,000	
SALARIES CLASSIFIED	0103	420,424	407,415	-	407,415		407,415	
EMPLOYER PD BENEFITS	0105	205,293	197,287	-	197,287		197,287	
EMPLOYER HEALTH INS BENEFITS	0196	178,785	149,640	-	149,640		149,640	
PERSONAL SERVICES	0100	1,124,502	1,074,342	-	1,074,342		1,074,342	
EQUIPMENT REP & MNTC	0202	200	200	-	200		200	
UTILITIES	0203	6,500	6,500	-	6,500		6,500	
COMMUNICATION	0204	500	500	-	500		500	
DUES-LICENSES-REGIST	0207	1,500	1,500	-	1,500		1,500	
TRAVEL IN STATE	0221	12,000	12,000	-	12,000		12,000	
OFFICE SUPPL-PRINTING	0231	3,448	3,448	-	3,448		3,448	
EDUCA-RECREATNL SUPP	0236	1,500	1,500	-	1,500		1,500	
SUPPORTIVE SERVICES	0200	25,648	25,648	-	25,648		25,648	
TELECOMMUNICATIONS	0420	-	-	-	-		-	
CENT. SERV./DATA SERV.	0400	-	-	-	-		-	
PROFESSIONAL FEES	0901	6,000	6,000	-	6,000		6,000	
CONTRACTUAL TRAVEL	0905	-	-	-	-		-	
CONTRACTUAL SERVICES	0900	6,000	6,000	-	6,000		6,000	
EXPENDITURE TOTALS		1,156,150	1,105,990	-	1,105,990		1,105,990	
SOURCE OF FUNDING								
GENERAL FUND	1001	1,156,150	1,105,990	-	1,105,990		1,105,990	
GENERAL FUND	G	1,156,150	1,105,990	-	1,105,990		1,105,990	
TOTAL FUNDING		1,156,150	1,105,990	-	1,105,990		1,105,990	
AUTHORIZED EMPLOYEES								
FULL TIME EMPLOYEE COUNT		4	4	-	4		4	
PART TIME EMPLOYEE COUNT		-	-	-	-		-	
TOTAL AUTHORIZED EMPLOYEES		4	4	-	4		4	



STATE OF WYOMING

2023-2024

BIENNIUM BUDGET REQUEST

JUDICIAL DISTRICT 1D 143

Agency Name and Number

Submitted by:

Signature

Name

Title

Peter H. Froelicher
Peter H. Froelicher
District Judge

Person(s) responsible for the preparation of this budget:

AGENCY JUDICIAL DISTRICT 1-D		AGENCY NO. 143				
1 Description	Code	2 Base Budget General Fund 2021-2022	3 Standard Budget	4 Exception Request	5 Total Agency Request	6 District Judge's Budget Comm. Recommendation
ADMINISTRATION	0100	1,191,298	1,183,017	-	1,183,017	1,183,017
TOTAL BY DIVISION		1,191,298	1,183,017	-	1,183,017	1,183,017
PERSONAL SERVICES	0100	1,102,619	1,094,338	-	1,094,338	1,094,338
SUPPORTIVE SERVICES	0200	56,583	56,583	-	56,583	56,583
CENT.SERV./DATA SERV.	0400	-	-	-	-	-
CONTRACTUAL SERVICES	0900	32,096	32,096	-	32,096	32,096
TOTAL BY OBJECT SERIES		1,191,298	1,183,017	-	1,183,017	1,183,017
SOURCE OF FUNDING						
GENERAL FUND	G	1,191,298	1,183,017	-	1,183,017	1,183,017
TOTAL BY FUNDS		1,191,298	1,183,017	-	1,183,017	1,183,017
AUTHORIZED EMPLOYEES						
FULL TIME EMPLOYEE COUNT		4	4	-	4	4
PART TIME EMPLOYEE COUNT		-	-	-	-	-
TOTAL AUTHORIZED EMPLOYEES		4	4	-	4	4

AGENCY: JUDICIAL DISTRICT 1-D (CHEYENNE)
 DIVISION: ADMINISTRATION
 UNIT: ADMINISTRATION

AGENCY NUMBER: 143
 DIVISION NUMBER: 0100
 UNIT NUMBER: 0101

UNIT OVERVIEW

Article 5, Wyoming Constitution, Section 5-3-101 through Section 5-3-111, inclusive, W.S. 2001 Republished Edition, established and define the general activities of the judiciary.

Section 5-3-401 through Section 5-3-412, W.S. 2001 Republished Edition, define the activities, duties, and responsibilities of the district court reporter.

The services provided by the First Judicial District, and the area of responsibility, is the administration of a court of law on the district level.

The District Court and position of Judge are constitutionally created and constitutionally and statutorily empowered.

Objectives and Goals: The effective operation of a court of law; keeping abreast of advancing caseloads and timely disposition of cases; the retention of competent staff.

The District Judge has support personnel under his direct supervision and control as follows:

1. Court Reporter. Duties: To make a stenographic record of court proceedings, prepare transcripts, and various office functions. The court reporter is a statutory position.
2. Judicial Assistant. A Judicial Assistant is employed by District 1D. In the First Judicial District, there are over 300 lawyers who are constantly calling the Judges and appearing in the Judges' chambers for probate matters, criminal and civil settings and motions hearings, all of which require the Judicial Assistant to be acting as receptionist, taking telephone calls, making appointments for lawyers with the Judge, as well as handling all correspondence and legal opinions that need to be typed for the Judge.
3. Law Clerk. The Law Clerk is a graduate of an accredited law school and has passed the Wyoming State Bar. The Law Clerk does legal research, which saves countless hours of judicial time. Without research by the Law Clerk, the Judge would be required to spend many hours each week out of the courtroom and not handling legal business, but instead doing research. The Law Clerk makes it much more expeditious for the Judge in keeping up with the caseload.

STANDARD BUDGET REQUEST NARRATIVE.

100 Series – Personal Services: The 100 series funds are used to provide for a judge, judicial assistant, court reporter, and a law clerk. These funds also provide payment of transcription fees to the court reporter and benefits for all court employees.

AGENCY: JUDICIAL DISTRICT 1-D (CHEYENNE)	AGENCY NUMBER: 143
DIVISION: ADMINISTRATION	DIVISION NUMBER: 0100
UNIT: ADMINISTRATION	UNIT NUMBER: 0101

200 Series – Supportive Services: The 200 series funds are used to cover the necessary operating costs for judicial services in Laramie County.

900 Series – Contractual Services: Funds in the 900 series are used to pay for a contract court reporter in the event the full-time court reporter is not available. They also provide for court commissioners when necessary, including commissioners for Title 25 involuntary hospitalization matters. Lastly, they cover the cost of interpreters to facilitate compliance with federal law and the Supreme Court of Wyoming Language Interpreters Policy.

Total Standard Budget Request \$ 1,183,017

The District Court Budget Committee recommends approval of the Standard Budget Request.

AGENCY	JUDICIAL DISTRICT 1-D	Hon. Peter Froelicher		Wyoming On-Line Financial System Code				
DIVISION	ADMINISTRATION			AGY	DIVISION	UNIT	FUND	APPR UNIT
UNIT	ADMINISTRATION			143	0100	0101	001	101
1		2	3	4	5	6		
Description	Code	Base Budget General Fund 2021-2022	Standard Budget	Exception Request	Total Agency Request	District Judges Budget Comm. Recommendation		
EXPENDITURES								
SALARIES-SET BY LAW	0101	320,000	320,000	-	320,000	320,000		
SALARIES CLASSIFIED	0103	435,846	428,560	-	428,560	428,560		
EMPLOYER PD BENEFITS	0105	203,668	202,673	-	202,673	202,673		
EMPLOYER HEALTH INS BENEFITS	0196	143,105	143,105	-	143,105	143,105		
PERSONAL SERVICES	0100	1,102,619	1,094,338	-	1,094,338	1,094,338		
EQUIPMENT REP & MNTC	0202	2,500	3,500	-	3,500	3,500		
UTILITIES	0203	1,333	8,333	-	8,333	8,333		
COMMUNICATION	0204	2,000	2,000	-	2,000	2,000		
DUES-LICENSES-REGIST	0207	5,000	5,000	-	5,000	5,000		
MISCELLANEOUS	0210	-	1,000	-	1,000	1,000		
TRAVEL IN STATE	0221	5,000	5,000	-	5,000	5,000		
TRAVEL OUT OF STATE	0222	-	3,000	-	3,000	3,000		
PERM ASSIGNED VEHICLE	0223	-	-	-	-	-		
OFFICE SUPPL-PRINTING	0231	32,750	16,150	-	16,150	16,150		
EDUCA-RECREATNL SUPP	0236	7,000	7,000	-	7,000	7,000		
SOFT GOODS&HOUSEKPNG	0237	1,000	1,000	-	1,000	1,000		
REAL PROPERTY RENTAL	0251	-	3,600	-	3,600	3,600		
MAIN CONTRACTS EXTERNAL	0292	-	1,000	-	1,000	1,000		
SUPPORTIVE SERVICES	0200	56,583	56,583	-	56,583	56,583		
TELECOMMUNICATIONS	0420	-	-	-	-	-		
CENT. SERV./DATA SERV.	0400	-	-	-	-	-		
PROFESSIONAL FEES	0901	32,096	32,096	-	32,096	32,096		
CONTRACTUAL SERVICES	0900	32,096	32,096	-	32,096	32,096		
EXPENDITURE TOTALS		1,191,298	1,183,017	-	1,183,017	1,183,017		
SOURCE OF FUNDING								
GENERAL FUND	1001	1,191,298	1,183,017	-	1,183,017	1,183,017		
GENERAL FUND	G	1,191,298	1,183,017	-	1,183,017	1,183,017		
TOTAL FUNDING		1,191,298	1,183,017	-	1,183,017	1,183,017		
AUTHORIZED EMPLOYEES								
FULL TIME EMPLOYEE COUNT		4	4	-	4	4		
PART TIME EMPLOYEE COUNT		-	-	-	-	-		
TOTAL AUTHORIZED EMPLOYEES		4	4	-	4	4		