

JUDICIAL BRANCH



BIENNIUM BUDGET 2025-2026

Supreme Court of Wyoming
Cheyenne, Wyoming 82002

KATE M. FOX
CHIEF JUSTICE



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November 1, 2023

Senator Tara Nethercott
Representative Bob Nicholas
Joint Appropriations Committee
200 West 24th Street
Capitol Building, E201
Cheyenne, WY 82002

Re: Wyoming Judicial Branch Budget

Dear Chairman Nethercott, Chairman Nicholas, and members of the Joint Appropriations Committee,

The Judicial Branch Innovation Task Force worked throughout 2022 and 2023 to identify the mission of the Wyoming Judicial Branch and the steps necessary for us to most effectively accomplish that mission. As a result of that study, the Wyoming Judicial Council has determined that it must request significant additional funding. I believe that funding is necessary for the Judicial Branch to fulfill its constitutional obligation to the people of Wyoming.

Courts today provide a variety of services to Wyoming citizens far beyond the traditional court model.

- Many parties are self-represented, thus requiring more court services and more judge time.
- There are more domestic cases, which tend to continue for longer periods of time.
- There are many more people with mental illness, more commitment proceedings, and greater delays in criminal proceedings involving mentally ill defendants.
- Our 55 judges, many of whom have been on the bench only a short time, must be provided with meaningful and useful judicial education.
- As with any organization, complying with federal and state laws governing employment takes more time.
- Court clerks perform many more complicated functions, including electronic case management and handling millions of dollars in fines and fees.

Today's judicial branch must provide far more complex services, and that takes staff. Those complex services are often borne by the judge, but only because there is nobody else to do them. A healthy Judiciary requires resources to adapt to a changing society so judges can be, primarily, judges, and the complexity of providing excellent service to the people of Wyoming can be borne by court administration staff, clerks, and chambers staff.

That's why our general fund exception request totals approximately \$11.5 million, the largest portions of which are for staffing: 1) \$5,400,000 per biennium to get Judicial Branch employees pay on par with the pay of Executive Branch employees, 2) \$2,490,000 for ten additional Administrative Office of the Courts staff positions, 3) \$1,530,000 for nine new circuit court clerk positions. We are also requesting \$1,500,000 to cover increased technology costs, in addition to various smaller amounts for operational expenses.

I thank the Committee for its hard work on behalf of the people of the State of Wyoming, and I ask that you consider these critical needs of the Wyoming Judicial Branch so that we can continue to provide access to justice through the timely, fair, and impartial resolution of Wyoming citizens' legal disputes.

Sincerely,

A handwritten signature in blue ink that reads "Kate M. Fox". The signature is written in a cursive, flowing style.

Kate Fox,
Chief Justice Wyoming Supreme Court



WYOMING JUDICIAL BRANCH 2025-2026 BUDGET REQUEST

Submitted by:

Signature

Kate M. Fox

Name

Kate M. Fox

Title

Chief Justice

Person(s) responsible for the preparation of this budget:

Elisa Butler, State Court Administrator

Claire Smith, Deputy Administrator / Chief Fiscal Officer

AGENCY 101 SUPREME COURT

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RESOURCES

GISGeography (2023, August 6). *Wyoming County Map*. GIS Geography. <https://gisgeography.com/wyoming-county-map/>

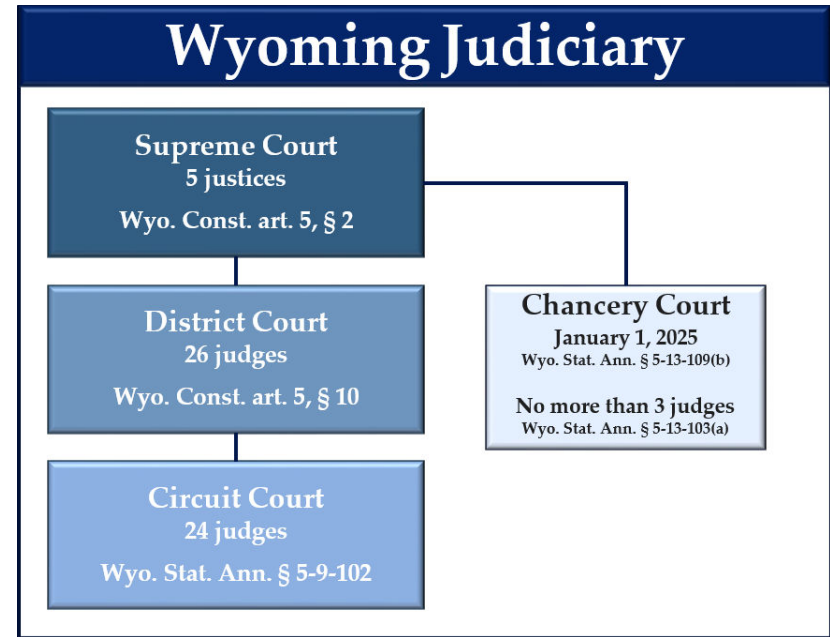
^ Wyoming Demographics by Cubit. *Wyoming Counties by Population*. Wyoming Demographics by Cubit. [https://www.wyoming-demographics.com/counties by population](https://www.wyoming-demographics.com/counties_by_population)

*Photo Credit: The Big Horn County Clerk’s Office, the Natrona County Attorney’s Office, and the Wyoming County Commissioners Association (Albany, Carbon, Sweetwater, Uinta, Lincoln (Kemmerer), Sheridan, Big Horn (Basin), Park (Cody), Hot Springs, Washakie, Campbell, Crook, Weston, Niobrara, Platte, Goshen, Converse, Sublette, Teton).

INTRODUCTION TO THE WYOMING JUDICIAL BRANCH

The Wyoming and United States Constitutions created three separate and co-equal branches of government, each charged with unique duties. The Legislative Branch, based on the concept of majority rule, makes law through the passage of statutes, which are then implemented by the Executive Branch. The Judicial Branch interprets the law by resolving disputes as they apply to actual events in the lives of the citizens of Wyoming. As envisioned by the founders over two hundred years ago, when the judicial system protects the rights of one, the rights of all remain secure.

The Wyoming Judicial Branch encompasses 342 employees, justices, judges, and retired judges in four distinct jurisdictional court conferences and one administrative office. The Supreme Court of Wyoming is a constitutional court and acts as the final arbiter of all issues involving Wyoming law. The twenty-six district courts are also constitutional and act as the general jurisdiction courts in Wyoming, meaning that these courts decide all cases not constitutionally or statutorily reserved to another court. The chancery court was created legislatively in 2019 and is tasked with expeditiously resolving complex business, trust, and similar cases. The circuit courts of Wyoming, also a legislative creation, provide resolution of cases involving traffic offenses, misdemeanors, protection orders, evictions, and civil cases with up to \$50,000 in dispute.

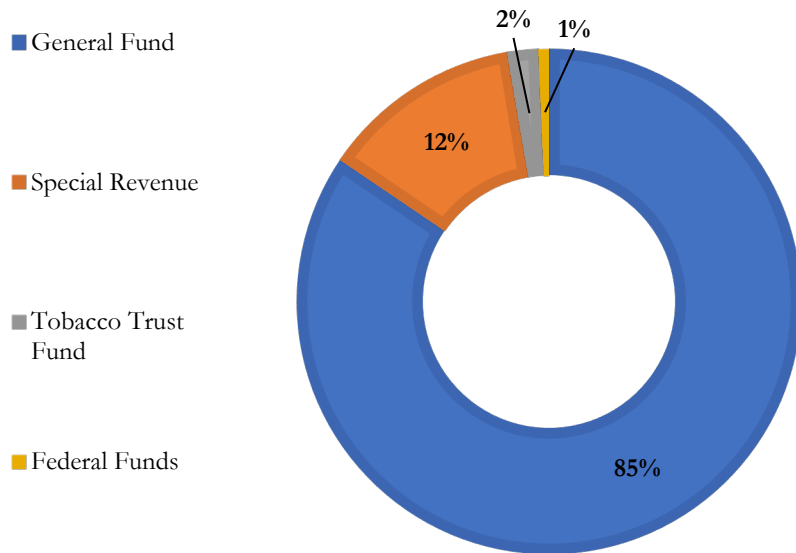


Under the direction of the Wyoming Judicial Council, the Administrative Office of the Courts (AOC) provides support to the courts in all the ways necessary to ensure the effective operation of the Judicial Branch. This comes in many different forms, including fiscal and budget, human resources, court security, technology, software applications, education, and legal. The critical mission of the Judicial Branch is to provide access to justice through the timely, fair, and impartial resolution of legal disputes. The AOC helps to ensure this mission is achieved.

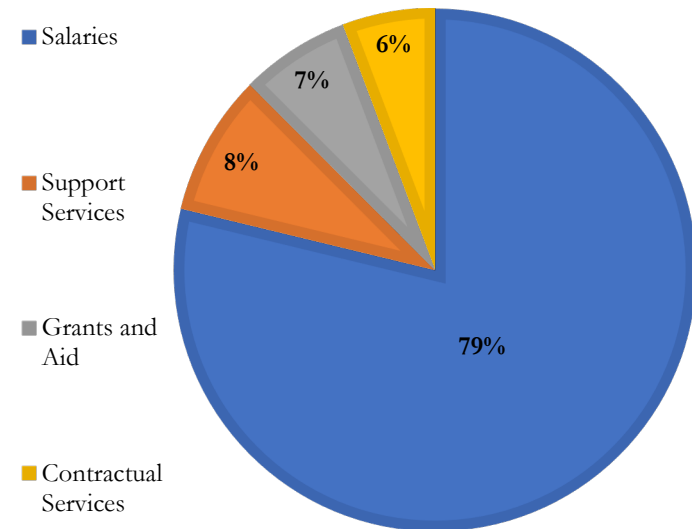
2025-2026 JUDICIAL BRANCH BIENNIAL BUDGET REQUEST

The Judicial Branch combined budget request for 2025-2026 totals \$120,751,130. Historically the Judicial Branch budget has been approximately 3% of the State of Wyoming's general fund budget.

Judicial Branch Funding Sources



Judicial Branch Budget



SUMMARY OF BRANCH EXCEPTION REQUESTS

GENERAL FUND REQUESTS

Priority	Amount	Source	Ongoing	Description	Page
1	\$5,402,811	General Fund	Yes	Employee compensation to match % of MPP	SC-82
2	\$2,488,590	General Fund	Yes	10 AOC positions	SC-4
3	\$1,531,314	General Fund	Yes	9 Circuit Court clerk positions	SC-32
4	\$24,000	General Fund	Yes	Employee assistance program	SC-83
5	\$1,502,127	General Fund	Yes	Increased IT costs	SC-68
6	\$75,000	General Fund	Yes	Judicial reinforcement	SC-75
7	\$12,000	General Fund	Yes	Interpreters for Teton County	SC-64
8	\$5,000	General Fund	Yes	Interpreters for Carbon County	SC-43
9	\$2,490	General Fund	Yes	Telecommunications for 8 th JD	SC-61
10	\$1,883	General Fund	Yes	Telecommunications for 9 th JD	SC-64
11	\$181,500	General Fund	No – one-time	Replacement of aging copiers	SC-35
12	\$30,000	General Fund	Yes	Pooled fund for interpreters	SC-83
13	\$175,720	General Fund	Yes	Education conferences, resources, and travel	SC-83
14	\$75,000	General Fund	Yes	Library resources and materials	SC-28
15	\$30,000	General Fund	Yes	Judicial Learning Center maintenance and updates	SC-28
16	\$24,000	General Fund	Yes	Judicial Officer Security	SC-84

TOTAL \$11,561,435

SPENDING AUTHORITY REQUESTS

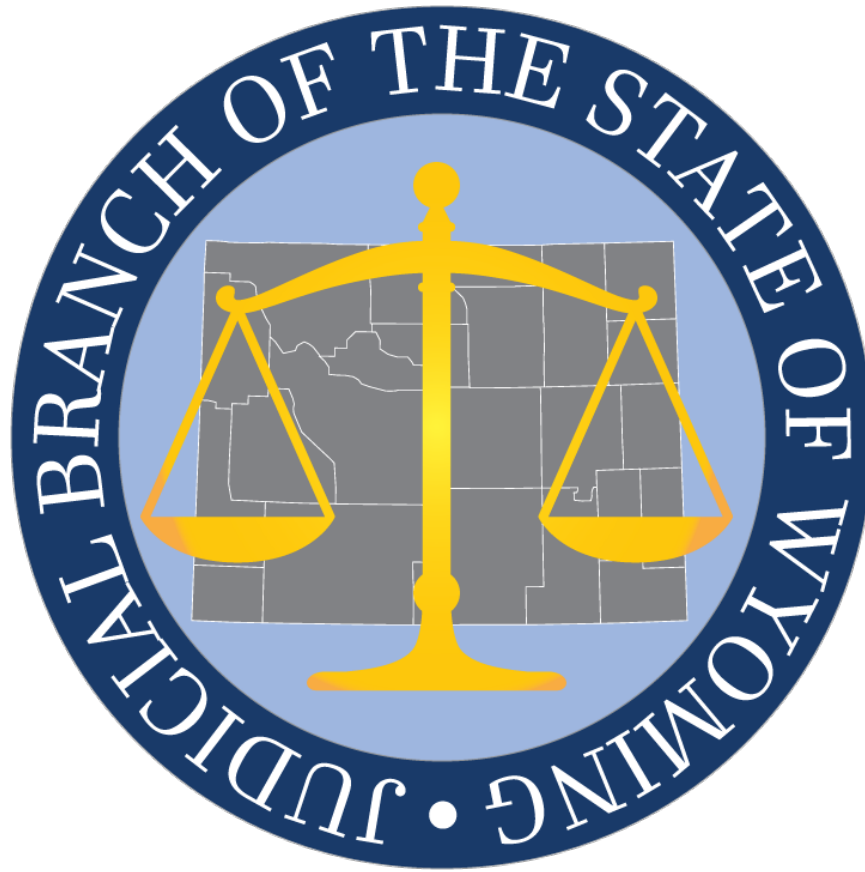
Amount	Source	Ongoing	Description	Page
\$2,173,950	Special Revenue – JSA	No – one-time	Equipment Replacement	SC-72

DISTRICT COURT REQUESTS

NONE

GRAND TOTAL \$13,735,385

JUDICIAL BRANCH



SUPREME COURT

AGENCY SUPREME COURT		AGENCY NO. 101				
1						
Description	Code	Base Budget	Standard Budget	Exception Request	Total Agency Request	Supreme Court Recommendation
ADMINISTRATION	0100	15,868,602	16,526,965	2,488,590	19,015,555	19,015,555
JUDICIAL NOMINATING COMM	0200	64,942	34,942	-	34,942	34,942
CHANCERY COURT	0300	1,382,459	1,228,228	-	1,228,228	1,228,228
LAW LIBRARY	0400	1,206,043	1,223,227	105,000	1,328,227	1,328,227
CIRCUIT COURTS	0500	31,260,163	35,200,856	1,734,187	36,935,043	36,935,043
COURT TECHNOLOGY	0600	11,835,763	10,251,446	3,676,077	13,927,523	13,927,523
JUDICIAL RETIREMENT	0700	1,840,612	1,800,598	75,000	1,875,598	1,875,598
TREATMENT COURT	0800	-	6,927,739	-	6,927,739	6,927,739
BRANCHWIDE RESOURCES	0900	616,849	616,849	5,656,531	6,273,380	6,273,380
TOTAL BY DIVISION		64,075,433	73,810,850	13,735,385	87,546,235	87,546,235
PERSONAL SERVICES	0100	47,973,519	53,888,646	9,460,851	63,349,497	63,349,497
SUPPORTIVE SERVICES	0200	7,619,375	6,279,193	3,131,815	9,411,008	9,411,008
CENTRAL. SERVICES/DATA SERV.	0400	198,850	197,906	11,237	209,143	209,143
GRANTS	0600	1,947,138	8,156,701	-	8,156,701	8,156,701
CONTRACTUAL SERVICES	0900	6,336,551	5,288,404	1,131,482	6,419,886	6,419,886
TOTAL BY OBJECT SERIES		64,075,433	73,810,850	13,735,385	87,546,235	87,546,235
SOURCE OF FUNDING						
GENERAL FUND	G	51,806,784	58,875,727	11,561,435	70,437,162	70,437,162
SPECIAL REVENUE	R	11,529,367	11,758,121	2,173,950	13,932,071	13,932,071
TOBACCO TRUST FUND	X	-	2,398,072	-	2,398,072	2,398,072
FEDERAL FUNDS	X	739,282	778,930	-	778,930	778,930
TOTAL BY FUNDING		64,075,433	73,810,850	13,735,385	87,546,235	87,546,235
AUTHORIZED EMPLOYEES						
FULL TIME EMPLOYEE COUNT		213	214	19	233	233
PART TIME EMPLOYEE COUNT		23	21	-	21	21
AT-WILL EMPLOYEE CONTRACT COUNT		-	-	-	-	-
TOTAL AUTHORIZED EMPLOYEES		236	235	19	254	254

AGENCY DIVISION		SUPREME COURT ADMINISTRATION				AGENCY NO. 101 DIVISION NO. 0100	
1		2	3	4	5	6	
Description		Base Budget	Standard Budget	Exception Request	Total Agency Request	Supreme Court Recommendation	
ADMINISTRATIVE OFFICE OF THE COURTS		11,078,225	3,889,449	2,488,590	6,378,039	6,378,039	
SUPREME COURT CHAMBERS AND CLERK'S OFFICE		-	7,724,078	-	7,724,078	7,724,078	
PRO SE PACKETS		50,000	50,000	-	50,000	50,000	
CHILDREN'S JUSTICE PROJECT		649,282	688,930	-	688,930	688,930	
EQUAL JUSTICE WYOMING		4,091,095	4,174,508	-	4,174,508	4,174,508	
TOTAL BY UNIT		15,868,602	16,526,965	2,488,590	19,015,555	19,015,555	
PERSONAL SERVICES		11,056,606	12,422,354	2,453,310	14,875,664	14,875,664	
SUPPORTIVE SERVICES		626,531	572,294	30,000	602,294	602,294	
CENT.SERV./DATA SERV.		50,877	51,649	5,280	56,929	56,929	
GRANTS		1,947,138	1,947,138	-	1,947,138	1,947,138	
CONTRACTUAL SERVICES		2,187,450	1,533,530	-	1,533,530	1,533,530	
TOTAL BY OBJECT SERIES		15,868,602	16,526,965	2,488,590	19,015,555	19,015,555	
SOURCE OF FUNDING							
GENERAL FUND		11,078,225	11,613,527	2,488,590	14,102,117	14,102,117	
SPECIAL REVENUE		4,051,095	4,134,508	-	4,134,508	4,134,508	
FEDERAL FUNDS		739,282	778,930	-	778,930	778,930	
TOTAL BY FUNDS		15,868,602	16,526,965	2,488,590	19,015,555	19,015,555	
AUTHORIZED EMPLOYEES							
FULL TIME EMPLOYEE COUNT		40	40	10	50	50	
PART TIME EMPLOYEE COUNT		1	1	-	1	1	
TOTAL AUTHORIZED EMPLOYEES		41	41	10	51	51	



ADMINISTRATIVE OFFICE OF THE COURTS (AOC)

Unit 0101, formerly called ‘Administration’, previously included costs associated with the Supreme Court justices and chambers staff, clerk of court’s office, and approximately half of the AOC staff. These budgets have been separated because the AOC supports the entire Judicial Branch as opposed to supporting only the Supreme Court. The costs associated with the Supreme Court justices and clerk’s office have been transferred to unit 0105. Unit 0101 now applies only to the AOC.

The AOC, with guidance and oversight from the Wyoming Judicial Council, implements strategic planning recognizing statewide Judicial Branch needs and the needs of the public accessing justice; develops, educates, and implements statewide administrative practices and procedures; oversees the operation of statewide court programs and strategic initiatives; and serves as a liaison with other branches of government.

The AOC is the central hub for administrative and support services for the Wyoming Judicial Branch. In essence, the AOC provides services to the Judiciary that would be provided by multiple agencies within the Executive Branch, including:

- Fiscal and Budgets
- Human Resources
- Education
- Legal Resources
- Special Projects
- Information Technology
- Software Applications
- Court Security
- Internal Audit
- Contracts

The standard budget provides salaries and benefits for 12 of the 40 AOC employees as well as operational and contract services to support judicial services statewide.

Administrator

6 employees
& 1 PT employee

Fiscal & HR Division

6 employees

Education Division

4 employees

Legal Resources Division

4 employees
& 1 PT employee

Software Applications Division

8 employees

Information Technology Division

11 employees

Standard Budget Request: **\$ 3,889,449**

EXCEPTION BUDGET REQUEST

Priority #2 – AOC Positions

In 2022, the Wyoming Judicial Council embarked on a project to improve the efficiency and service of the Wyoming Judicial Branch. The Judicial Branch Innovation Task Force (JBI) was created to develop a strategic plan with a focus on both short term and long-term goals. As part of its facilitation of JBI, the National Center for State Courts (NCSC) drafted a report with multiple recommendations for the Wyoming Judicial Branch. Two of the five recommendations focused on the need to provide staffing for the AOC to adequately support the Branch.

The NCSC further stated:

Based on comparative analysis, the Wyoming AOC is extremely understaffed to address the needs of the branch. The Wyoming AOC employs approximately 35 people in 5 divisions. [...] The population of the state of Wyoming is approximately 579,495 according to Wyoming Population 2022. The state of New Hampshire has a population of 1,389,741, New Hampshire Population 2022, but their caseload is smaller than that of Wyoming. The AOC of New Hampshire employs 50 people in 9 divisions. The state of Vermont has a similar population, and similar caseloads. However, the 2020 data indicates that the number of cases per 100K for Vermont is 15,192, while the number for Wyoming is 25,168. The AOC of Vermont employs approximately 64 people for trial courts.

The Wyoming Judicial Branch agrees with the assessment by the NCSC and recognizes its limitations due to the inadequately staffed AOC. The Branch requests the following positions:

1. Grant Writer –alternate funding to improve services to citizens.

A grant writer will research, write, and manage grant opportunities to increase available funding for the Wyoming Judicial Branch. Potential grant opportunities include court navigator programs, treatment courts, criminal justice diversion, court security, judicial wellness, etc. This position may reduce the need for additional funding from the Legislature for certain Judicial Branch initiatives. Potential grant sources include the Bureau of Judicial Assistance, the Substance Abuse and Mental Health Services Administration, and the State Justice Institute.

0103 Salaries Classified	\$154,696
0105 Employer Paid Benefits	\$ 38,272
0196 Employer Health Insurance	\$ 22,838
0420 Telecommunications	\$ 528
Position Request	1 FTE

Total Request	\$216,334
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2. Project Manager for Software Applications – increased vendor accountability.

Application projects require consistent and prolonged vendor management, management for multi-million-dollar contracts, issue spotting and follow up, and analysis. A project manager will be responsible for coordinating and tracking projects both within the Software Applications Division and externally with other state agencies and partners as well as managing vendors to ensure they are meeting their contract obligations.

0103 Salaries Classified	\$154,696
0105 Employer Paid Benefits	\$ 38,272
0196 Employer Health Insurance	\$ 22,838
0420 Telecommunications	\$ 528
Position Request	1 FTE
Total Request	\$216,334

3. Software Applications Support Position – timelier software support for judges and court staff.

Additional support resources will allow for faster and more consistent help desk support, increased attention to identifying and addressing outstanding issues in software applications, and enhancement of the systems used within the Branch. It will also allow for continued work and consistency on data-sharing between some executive branch agencies, as provided by law, and the Judicial Branch, and increased functionality with the Judicial Branch software applications leading to better reporting, and smoother implementation of current and future software applications, such as eFiling.

0103 Salaries Classified	\$129,043
0105 Employer Paid Benefits	\$ 32,005
0196 Employer Health Insurance	\$ 22,838
0420 Telecommunications	\$ 528
Position Request	1 FTE
Total Request	\$184,414

4. HR Coordinator – reduction in staff turnover.

The AOC only has two full-time positions dedicated to human resources functions, as well as assistance from a combined HR/fiscal staff member. This staff handles all tasks related to payroll, onboarding and offboarding, benefits, recruiting,

disciplinary issues, leave, reporting, classification/compensation, terminations, FMLA, workers compensation, supervisory training, etc. for 342 people. The staff is stretched very thin and unable to spend time developing programs essential to a quality workplace or addressing issues that lead to increased turnover. The HR coordinator would relieve the pressure of day-to-day nondiscretionary tasks that are now being performed by the HR manager and would allow the HR manager to analyze and address workplace issues causing turnover and employee disengagement.

0103 Salaries Classified	\$129,043
0105 Employer Paid Benefits	\$ 32,005
0196 Employer Health Insurance	\$ 22,838
0420 Telecommunications	\$ 528
Position Request	1 FTE

Total Request \$184,414

5. Public Information Officer (PIO) – enhanced judicial transparency and greater citizen engagement.

The PIO would work to make the Judiciary more transparent and approachable by the public. The PIO would serve as the primary point of contact for all media relations and other state agencies and would coordinate public outreach and education for the Wyoming Judicial Branch. The expertise and time to create such a strategy does not exist within the AOC today. The PIO will enable the Judicial Branch to better respond to the need for information from the Legislative and Executive Branches, and the public.

0103 Salaries Classified	\$222,385
0105 Employer Paid Benefits	\$ 54,809
0196 Employer Health Insurance	\$ 22,838
0420 Telecommunications	\$ 528
Position Request	1 FTE
Total Request	\$300,560

6. Education Training Coordinator and Content Creator – more knowledgeable Judiciary.

The Education Division currently has a time-limited training coordinator. This position and the related funding will expire in June 2025, but the position is important to the continued functioning and future success of the Education Division. The Education Division is responsible for performing, scheduling, creating, and coordinating education and conferences branchwide. It is also primarily responsible for the learning management system (LMS), which is the online education resource available to judges, court staff, and clerks of district court providing on-demand educational webinars and materials.

0103 Salaries Classified	\$141,282
0105 Employer Paid Benefits	\$ 34,995
0196 Employer Health Insurance	\$ 22,838
0420 Telecommunications	\$ 528
Position Request	1 FTE
Total Request	\$199,643

7. Behavioral Health Services Manager – better outcomes for citizens with mental health issues who encounter the justice system.

The issue of mental health in Wyoming has received significant attention over the last few years due to the increase in mental

health issues experienced across society. Most executive branch agencies are struggling to address the mental health crisis within their own spheres. The Judiciary's collaboration with these agencies has increased over the last year, but continued meaningful collaboration will require additional human resources. This position will continue that collaboration to recognize the problems and analyze potential solutions related to mental health. This benefits not only the courts, but also law enforcement, the Department of Corrections, the Department of Family Services, and the Department of Health. Initially, the primary role of the mental health services manager would be to oversee the transition of treatment courts and to assist in implementing a diversion pilot in Campbell County. Long-term, the mental health services manager would be responsible for overseeing all mental health initiatives of the Judicial Branch as approved by the Wyoming Judicial Council. This position would collaborate with the courts, the Department of Health, the Department of Family Services, law enforcement agencies, prosecutors, and public defenders to analyze areas of mental health needs within the Judiciary and recommend solutions.

0103 Salaries Classified	\$222,385
0105 Employer Paid Benefits	\$ 54,809
0196 Employer Health Insurance	\$ 22,838
0221 In-State Travel	\$ 10,000
0420 Telecommunications	\$ 528
Position Request	1 FTE

Total Request \$310,560

8. Court Services Officer – alleviated administrative burden for the courts.

The primary role of the court services officer will be to provide assistance and implement programs for the effective operation of the courts. The court services officer will provide technical

assistance to the courts related to administrative tasks, such as effective jury management, information and assistance on how to implement changes to court rules and statutes, communication and collaboration between court jurisdictions and county offices when necessary. The court services officer can also act as a liaison to the county commissioners to streamline security, building issues, etc.

0103 Salaries Classified	\$169,400
0105 Employer Paid Benefits	\$ 41,864
0196 Employer Health Insurance	\$ 22,838
0221 In-State Travel	\$ 10,000
0420 Telecommunications	\$ 528
Position Request	1 FTE
Total Request	\$244,630

9. Court Navigator Administrator – increased assistance for citizens who interact with the Judicial Branch.

A priority for the Wyoming Judicial Council is the creation of a court navigator program. This program is intended to provide resources to self-represented litigants to successfully navigate the court system, from filing through disposition, provide assistance with forms and guidance on what is expected in court and how to appropriately address the court and other parties, etc. For a successful court navigator program, an administrator will be needed to address the administrative tasks such as arranging for volunteers to act as court navigators, coordinating space and equipment, creating a training program, development of disclaimers and volunteer agreements (if the navigator is a volunteer), ensuring proper data development and entry, outreach and marketing, etc.

0103 Salaries Classified	\$169,400
0105 Employer Paid Benefits	\$ 41,864
0196 Employer Health Insurance	\$ 22,838
0221 In-State Travel	\$ 10,000
0420 Telecommunications	\$ 528
Position Request	1 FTE

Total Request \$244,630

10. Chief Information Officer (CIO) – streamlined and forward-thinking approach to technology.

The chief information officer will oversee the Information Technology and Software Applications Divisions and will be responsible for carrying out the strategic direction and operation of technology for the Judicial Branch, statewide. The expertise required to coordinate technology infrastructure strategies, business process analysis, software development, cybersecurity, database management, data storage, disaster recovery, security services, help-desk systems and management, hardware replacement, etc. are highly specialized and currently do not exist within the AOC. While the Branch has two highly qualified individuals leading the Information Technology and Software Applications Divisions, the coordination of the two is currently being managed by the State Court Administrator. In a mature organization, a CIO would have specialized expertise to recognize technology issues within both information technology and software applications and create methods to resolve those issues. This position would also have the knowledge and expertise to recommend and chart a future course for information technology and software applications under one division, creating a more cohesive and forward-thinking approach to technology for the Branch.

0103 Salaries Classified	\$291,911
0105 Employer Paid Benefits	\$ 71,794
0196 Employer Health Insurance	\$ 22,838
0420 Telecommunications	<u>\$ 528</u>
Position Request	1 FTE
Total Request	\$387,071

The Branch recognizes that growing the AOC by ten positions is a significant request, but these positions are essential to continuing efficient operations in the state. If fewer than ten positions are approved, the Wyoming Judicial Branch respectfully requests the ability to prioritize which positions should be filled.

Total Exception Requests	\$ 2,488,590
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Total Standard and Exception Budget Request	\$ 6,378,039
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The Chief Justice of the Wyoming Supreme Court recommends approval of the Standard and Exception Budget Requests.

AGENCY	SUPREME COURT	Wyoming On-Line Financial System Code				
DIVISION	ADMINISTRATION	AGY	DIVISION	UNIT	FUND	APPR UNIT
UNIT	ADMINISTRATIVE OFFICE OF THE COURTS	101	0100	0101	001	101
1		2		3	4	5
Description	Code	Base Budget	Standard Budget	Exception Request	Total Request	Supreme Court Recommendation
EXPENDITURES						
SALARIES SET BY LAW	0101	1,750,000	-	-	-	-
SALARIES CLASSIFIED	0103	5,049,597	2,461,601	1,784,240	4,245,841	4,245,841
EMPLOYER PD BENEFITS	0105	1,868,361	568,984	440,690	1,009,674	1,009,674
EMPLOYER HEALTH INS BENEFITS	0196	1,246,370	487,604	228,380	715,984	715,984
PERSONAL SERVICES	0100	9,914,328	3,518,189	2,453,310	5,971,499	5,971,499
REAL PROPERTY REP & MT	0201	5,900	5,900	-	5,900	5,900
EQUIPMENT REP & MNTC	0202	10,280	7,280	-	7,280	7,280
UTILITIES	0203	13,500	13,500	-	13,500	13,500
COMMUNICATION	0204	34,303	17,303	-	17,303	17,303
DUES-LICENSES-REGIST	0207	102,813	114,813	-	114,813	114,813
TRAVEL IN STATE	0221	64,595	54,595	30,000	84,595	84,595
TRAVEL OUT OF STATE	0222	3,320	4,320	-	4,320	4,320
PERMANT ASSIGNED VEHICLES	0223	16,864	22,308	-	22,308	22,308
SUPPLIES	0230	1,500	1,500	-	1,500	1,500
OFFICE SUPPL-PRINTING	0231	48,633	42,633	-	42,633	42,633
EDUCA-RECREATNL SUPP	0236	93,599	35,599	-	35,599	35,599
SOFT GOODS&HOUSEKPNG	0237	480	-	-	-	-
OFFICE EQUIP-FURNISH	0241	19,181	-	-	-	-
SUPPORTIVE SERVICES	0200	414,968	319,751	30,000	349,751	349,751
TELECOMMUNICATIONS	0420	42,509	43,509	5,280	48,789	48,789
CENT. SERV./DATA SERV.	0400	42,509	43,509	5,280	48,789	48,789
PROFESSIONAL FEES	0901	12,000	8,000	-	8,000	8,000
SPECIAL PROJ & SVCS	0903	694,420	-	-	-	-
CONTRACTUAL SERVICES	0900	706,420	8,000	-	8,000	8,000
EXPENDITURE TOTALS		11,078,225	3,889,449	2,488,590	6,378,039	6,378,039
SOURCE OF FUNDING						
GENERAL FUND	1001	11,078,225	3,889,449	2,488,590	6,378,039	6,378,039
GENERAL FUND	G	11,078,225	3,889,449	2,488,590	6,378,039	6,378,039
TOTAL FUNDING		11,078,225	3,889,449	2,488,590	6,378,039	6,378,039
AUTHORIZED EMPLOYEES						
FULL TIME EMPLOYEE COUNT		35	12	10	22	22
PART TIME EMPLOYEE COUNT		-	-	-	-	-
TOTAL AUTHORIZED EMPLOYEES		35	12	10	22	22



SUPREME COURT CHAMBERS AND CLERK'S OFFICE

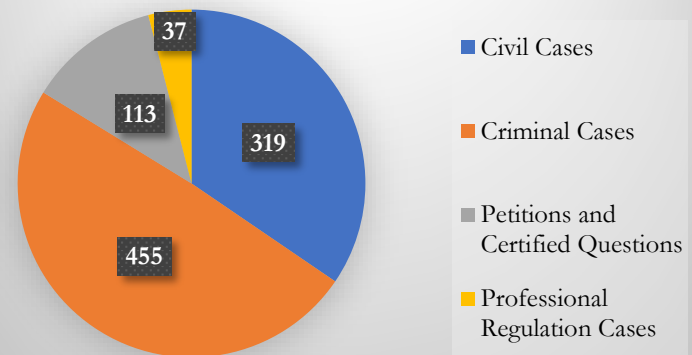
The Wyoming Supreme Court is the final arbiter of cases that arise under state law, meaning that its decisions are final except for cases involving a question of federal law, which can be appealed to the United States Supreme Court. The Wyoming Supreme Court produces valuable written opinions that interpret the law and provide precedent for trial courts, attorneys, and litigants. In addition, the Supreme Court exercises administrative supervision over the Wyoming State Bar, regulating the practice of law and admitting new attorneys into practice.

In 2022, the clerk's office implemented an online payment portal, providing a convenient process for payment of certificates of good standing, Bar reinstatements, and sanctions.

The standard budget provides salaries and benefits for five justices, each of whom has two law clerks and one judicial assistant, along with a senior staff attorney who serves to assist and advise all of the justices, totaling 11 chambers staff and two clerk of court staff as well as associated operational costs.

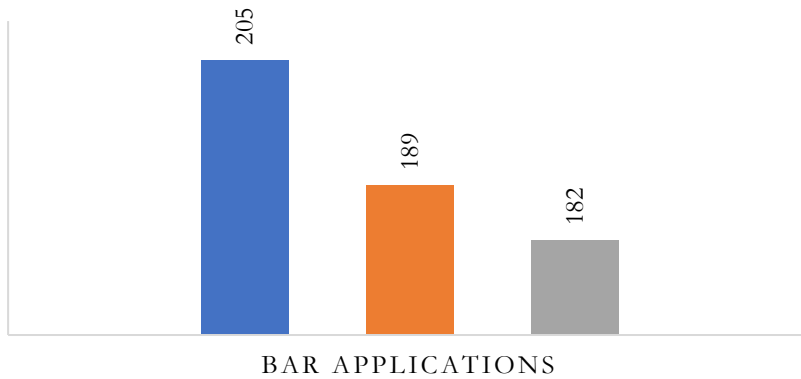
Three-year Period Statistics

Supreme Court Direct Appeals



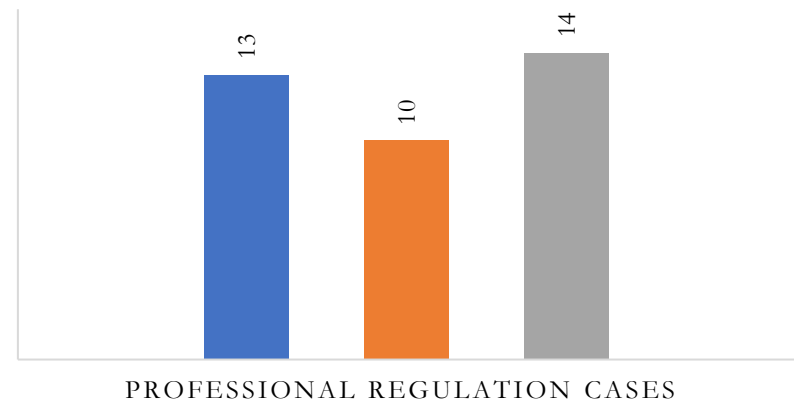
Bar Applications Processed by Clerk of Court Office

■ FY2021 ■ FY2022 ■ FY2023



Professional Regulation Cases (Disciplinary) Docketed by Clerk of Court Office

■ FY2021 ■ FY2022 ■ FY2023



Standard Budget Request \$ 7,724,078

The Chief Justice of the Wyoming Supreme Court recommends approval of the Standard Budget Request.

AGENCY	SUPREME COURT	Wyoming On-Line Financial System Code				
DIVISION	ADMINISTRATION	AGY	DIVISION	UNIT	FUND	APPR UNIT
UNIT	SUPREME COURT CHAMBERS AND CLERK'S OFFICE	101	0100	0105	001	101
1		2		3	4	5
Description	Code	Base Budget	Standard Budget	Exception Request	Total Request	Supreme Court Recommendation
EXPENDITURES						
SALARIES SET BY LAW	0101	-	1,872,500	-	1,872,500	1,872,500
SALARIES CLASSIFIED	0103	-	3,394,818	-	3,394,818	3,394,818
EMPLOYER PD BENEFITS	0105	-	1,421,276	-	1,421,276	1,421,276
EMPLOYER HEALTH INS BENEFITS	0196	-	950,004	-	950,004	950,004
PERSONAL SERVICES	0100	-	7,638,598	-	7,638,598	7,638,598
COMMUNICATION	0204	-	2,000	-	2,000	2,000
DUES-LICENSES-REGIST	0207	-	8,000	-	8,000	8,000
TRAVEL IN STATE	0221	-	10,000	-	10,000	10,000
TRAVEL OUT OF STATE	0222	-	5,000	-	5,000	5,000
OFFICE SUPPL-PRINTING	0231	-	10,000	-	10,000	10,000
EDUCA-RECREATNL SUPP	0236	-	50,000	-	50,000	50,000
SOFT GOODS&HOUSEKPNG	0237	-	480	-	480	480
SUPPORTIVE SERVICES	0200	-	85,480	-	85,480	85,480
TELECOMMUNICATIONS	0420	-	-	-	-	-
CENT. SERV./DATA SERV.	0400	-	-	-	-	-
PROFESSIONAL FEES	0901	-	-	-	-	-
CONTRACTUAL SERVICES	0900	-	-	-	-	-
EXPENDITURE TOTALS		-	7,724,078	-	7,724,078	7,724,078
SOURCE OF FUNDING						
GENERAL FUND	1001	-	7,724,078	-	7,724,078	7,724,078
GENERAL FUND	G	-	7,724,078	-	7,724,078	7,724,078
TOTAL FUNDING		-	7,724,078	-	7,724,078	7,724,078
AUTHORIZED EMPLOYEES						
FULL TIME EMPLOYEE COUNT		-	23	-	23	23
PART TIME EMPLOYEE COUNT		-	-	-	-	-
TOTAL AUTHORIZED EMPLOYEES		-	23	-	23	23



PRO SE PACKETS

The Wyoming Judicial Branch provides online resources for common legal actions that can be completed without legal assistance. The forms packets can be purchased for ten dollars (\$10.00) at the clerk of district court's office in each county or downloaded from the Wyoming Judicial Branch website. The fee is remitted to the AOC to cover costs associated with printing and maintaining the packets. Packets include:

- Divorce with Minor Children – Plaintiff or Defendant
- Divorce with No Children – Plaintiff or Defendant
- Child Support Modification – Petitioner or Respondent
- Custody and Child Support Modification – Petitioner or Respondent
- Order to Show Cause (Contempt of Court) Forms
- Miscellaneous Forms

- Establishment of Custody, Visitation and Child Support – Petitioner or Respondent
- Abatement Forms and Procedures
- Guardianship of a Minor – Petitioner or Respondent
- Termination of Guardianship (Minor) – Petitioner or Respondent
- Miscellaneous Forms for Guardianship Actions

The Legislature established a special revenue account for deposit of these funds. In addition to maintaining the forms, Equal Justice Wyoming uses a portion of these funds to pursue the creation of a public-facing portal for automation of pro se forms.

The standard budget provides payment for printing and administrative costs.

Standard Budget Request: \$ 50,000

NOTE: Special revenue funds, requesting spending authority only.

The Chief Justice of the Wyoming Supreme Court recommends approval of the Standard Budget Request.

AGENCY DIVISION UNIT	SUPREME COURT JUDICIAL PROJECTS PRO SE PACKETS	Wyoming On-Line Financial System Code				
		AGY	DIVISION	UNIT	FUND	APPR UNIT
		101	0100	0101	424	424
1			2	3	4	5
Description	Code	Base Budget	Standard Budget	Exception Request	Total Request	Supreme Court Recommendation
EXPENDITURES						
OFFICE SUPPL-PRINTING	0231	45,000	45,000	-	45,000	45,000
SUPPORTIVE SERVICES	0200	45,000	45,000	-	45,000	45,000
PROFESSIONAL FEES	0901	5,000	5,000	-	5,000	5,000
CONTRACTUAL SERVICES	0900	5,000	5,000	-	5,000	5,000
EXPENDITURE TOTALS		50,000	50,000	-	50,000	50,000
SOURCE OF FUNDING						
INSTRUCTIONAL MANUALS	5433	50,000	50,000	-	50,000	50,000
SPECIAL REVENUE	R	50,000	50,000	-	50,000	50,000
TOTAL FUNDING		50,000	50,000	-	50,000	50,000



CHILDREN'S JUSTICE PROJECT

The Children's Justice Project (CJP) is a federally funded program intended to expedite permanent outcomes for abused and neglected children removed from their homes as part of a legal action to maintain their safety. CJP's work is guided by an advisory council of stakeholders.

The standard budget request provides salary and benefits for one full-time position, day-to-day operational costs, and contract services related to trainings and materials for judges, attorneys and other juvenile court stakeholders.

Wyoming

- **Reunification: 75%**
- **Adoption: 14%**
- **Guardianship: 9%**
- **Other: 2%**

Nationwide Adoption & Foster Care Analysis & Reporting System (AFCARS)

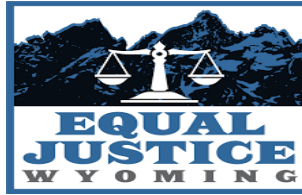
- **Reunification: 47%**
- **Adoption: 25%**
- **Guardianship: 12%**
- **Other: 16%**

Standard Budget Request: \$ 688,930

NOTE: Federal funds, requesting spending authority only.

The Chief Justice of the Wyoming Supreme Court recommends approval of the Standard Budget Request.

AGENCY	SUPREME COURT	Wyoming On-Line Financial System Code				
DIVISION	JUDICIAL PROJECTS	AGY	DIVISION	UNIT	FUND	APPR UNIT
UNIT	CHILDREN'S JUSTICE PROJECT	101	0100	0106	424	424
1		2	3	4	5	
Description	Code	Base Budget	Standard Budget	Exception Request Federal Funds	Total Request	Supreme Court Recommendation
EXPENDITURES						
SALARIES CLASSIFIED	0103	180,000	187,800	-	187,800	187,800
EMPLOYER PD BENEFITS	0105	45,414	47,122	-	47,122	47,122
EMPLOYER HEALTH INS BENEFITS	0196	22,838	51,983	-	51,983	51,983
PERSONAL SERVICES	0100	248,252	286,905	-	286,905	286,905
UTILITIES	0203	3,700	-	-	-	-
COMMUNICATION	0204	300	300	-	300	300
DUES-LICENSES-REGISTRATION	0207	11,763	11,763	-	11,763	11,763
TRAVEL IN STATE	0221	2,600	12,600	-	12,600	12,600
TRAVEL OUT OF STATE	0222	21,500	11,500	-	11,500	11,500
OFFICE SUPPL-PRINTING	0231	13,800	17,500	-	17,500	17,500
MEDICAL-LAB SUPPLIES	0235	-	-	-	-	-
EDUCA-RECREATINL SUPP	0236	1,900	1,900	-	1,900	1,900
REAL PROPERTY RENTAL	0251	9,500	9,500	-	9,500	9,500
SUPPORTIVE SERVICES	0200	65,063	65,063	-	65,063	65,063
TELECOMMUNICATIONS	0420	687	1,682	-	1,682	1,682
CENT. SERV./DATA SERV.	0400	687	1,682	-	1,682	1,682
GRANTS	0626	14,250	14,250	-	14,250	14,250
GRANTS & AID PAYMENT	0600	14,250	14,250	-	14,250	14,250
PROFESSIONAL FEES	0901	321,030	321,030	-	321,030	321,030
CONTRACTUAL SERVICES	0900	321,030	321,030	-	321,030	321,030
EXPENDITURE TOTALS		649,282	688,930	-	688,930	688,930
SOURCE OF FUNDING						
93.586 DHHS COURT IMPROVEMENT	7719	649,282	688,930	-	688,930	688,930
FEDERAL FUNDS	X	649,282	688,930	-	688,930	688,930
TOTAL FUNDING		649,282	688,930	-	688,930	688,930
AUTHORIZED EMPLOYEES						
FULL TIME EMPLOYEE COUNT		1	1	-	1	1
PART TIME EMPLOYEE COUNT		-	-	-	-	-
TOTAL AUTHORIZED EMPLOYEES		1	1	-	1	1



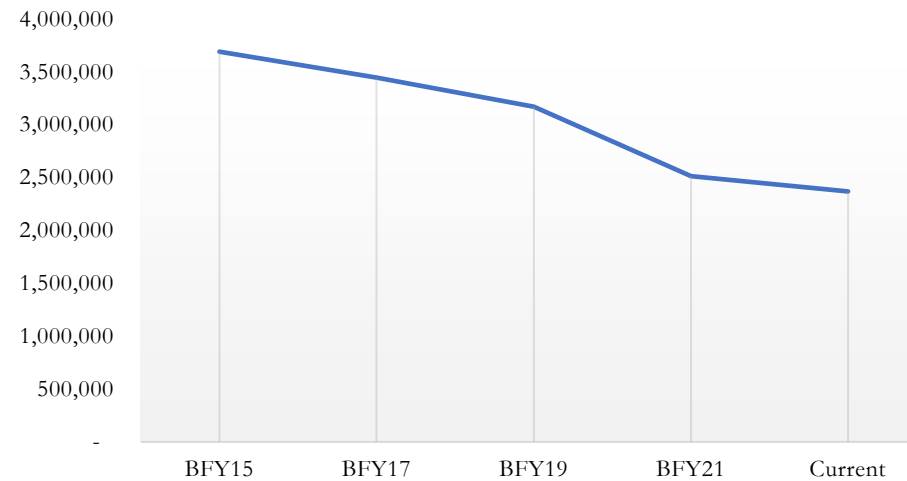
EQUAL JUSTICE WYOMING

Equal Justice Wyoming (EJW) is a Judicial Branch entity authorized and funded by the Wyoming Civil Legal Services Act, Wyo. Stat. §§ 5-2-121 et. seq. The Act provided for an increase in court filing fees of \$10, which is deposited into a special revenue fund and used to provide civil legal services for financially eligible

citizens throughout the state. The Act charges EJW with developing a statewide program for improving access to justice and providing civil legal services to Wyoming's low-income population.

Online Legal Information Site Visits	Clients Served Through Grants	Wyoming Free Legal Answers
<ul style="list-style-type: none">• 2021: 41,478• 2022: 62,209• 2023: 65,761	<ul style="list-style-type: none">• 2021: 3,272• 2022: 3,708• 2023: 3,895	<ul style="list-style-type: none">• 2021: 332• 2022: 326• 2023: 376

Civil Legal Services Fund Balance



The standard budget provides salary and benefits for four full-time and one part-time employees as well as associated operational costs. In addition, the standard budget is used to make grants to

other entities that promote the goals of EJW and to contract for a variety of services.

Standard Budget Request: \$ 4,174,508

NOTE: Special revenue funds, requesting spending authority only.

The Chief Justice of the Wyoming Supreme Court recommends approval of the Standard Budget Request.

AGENCY	SUPREME COURT	Wyoming On-Line Financial System Code					
DIVISION	ADMINISTRATION		AGY	DIVISION	UNIT	FUND	APPR UNIT
UNIT	EQUAL JUSTICE WYOMING		101	0100	0120	530	530
1			2	3	4	5	
Description	Code	Base Budget	Standard Budget	Exception Request Special Rev Funds	Total Request	Supreme Court Recommendation	
EXPENDITURES							
SALARIES CLASSIFIED	0103	590,299	658,961	-	658,961	658,961	
EMPLOYER PD BENEFITS	0105	151,890	167,864	-	167,864	167,864	
EMPLOYER HEALTH INS BENEFITS	0196	151,837	151,837	-	151,837	151,837	
PERSONAL SERVICES	0100	894,026	978,662	-	978,662	978,662	
EQUIPMENT REP & MNTC	0202	3,000	-	-	-	-	
UTILITIES	0203	3,000	3,000	-	3,000	3,000	
COMMUNICATION	0204	3,000	3,000	-	3,000	3,000	
DUES-LICENSES-REGIST	0207	22,000	12,000	-	12,000	12,000	
MISCELLANEOUS	0210	1,000	1,000	-	1,000	1,000	
TRAVEL IN STATE	0221	20,000	10,000	-	10,000	10,000	
TRAVEL OUT OF STATE	0222	8,000	8,000	-	8,000	8,000	
OFFICE SUPPL-PRINTING	0231	10,000	10,000	-	10,000	10,000	
EDUCA-RECREATNL SUPP	0236	5,000	5,000	-	5,000	5,000	
INSURANCE-BON PREMS	0254	5,000	5,000	-	5,000	5,000	
MAIN CONTRACTS EXTERNAL	0292	21,500	-	-	-	-	
SUPPORTIVE SERVICES	0200	101,500	57,000	-	57,000	57,000	
TELECOMMUNICATIONS	0420	7,681	6,458	-	6,458	6,458	
CENT. SERV./DATA SERV.	0400	7,681	6,458	-	6,458	6,458	
GRANTS	0626	1,932,888	1,932,888	-	1,932,888	1,932,888	
GRANTS & AID PAYMENT	0600	1,932,888	1,932,888	-	1,932,888	1,932,888	
PROFESSIONAL FEES	0901	1,155,000	1,199,500	-	1,199,500	1,199,500	
CONTRACTUAL SERVICES	0900	1,155,000	1,199,500	-	1,199,500	1,199,500	
EXPENDITURE TOTALS		4,091,095	4,174,508	-	4,174,508	4,174,508	
SOURCE OF FUNDING							
ACCESS TO JUSTICE	3311	4,001,095	4,084,508	-	4,084,508	4,084,508	
SPECIAL REVENUE	R	4,001,095	4,084,508	-	4,084,508	4,084,508	
OTHER FEDERAL REVENUE	7312	90,000	90,000	-	90,000	90,000	
FEDERAL FUNDS	X	90,000	90,000	-	90,000	90,000	
TOTAL FUNDING		4,091,095	4,174,508	-	4,174,508	4,174,508	
AUTHORIZED EMPLOYEES							
FULL TIME EMPLOYEE COUNT		4	4	-	4	4	
PART TIME EMPLOYEE COUNT		1	1	-	1	1	
TOTAL AUTHORIZED EMPLOYEES		5	5	-	5	5	

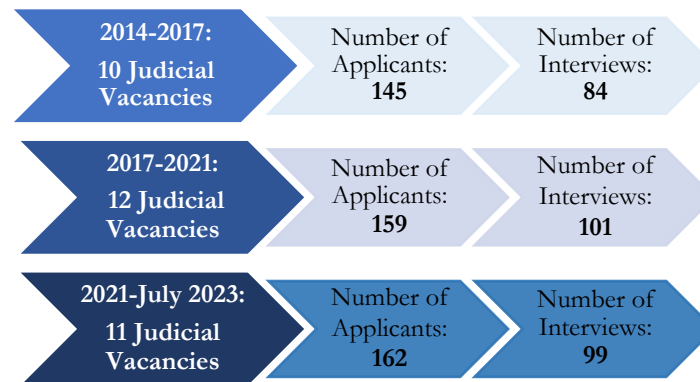
AGENCY DIVISION		SUPREME COURT JUDICIAL NOMINATING COMMISSION			AGENCY NO. 101 DIVISION NO. 0200	
1		2	3	4	5	6
Description		Base Budget	Standard Budget	Exception Request	Total Agency Request	Supreme Court Recommendation
JUDICIAL NOMINATING COMMISSION		0201-001-201	64,942	34,942	-	34,942
TOTAL BY UNIT		64,942	34,942	-	34,942	34,942
PERSONAL SERVICES	0100	-	-	-	-	-
SUPPORTIVE SERVICES	0200	64,942	34,942	-	34,942	34,942
CENT.SERV./DATA SERV.	0400	-	-	-	-	-
CONTRACTUAL SERVICES	0900	-	-	-	-	-
TOTAL BY OBJECT SERIES		64,942	34,942	-	34,942	34,942
SOURCE OF FUNDING						
GENERAL FUND	G	64,942	34,942	-	34,942	34,942
SPECIAL REVENUE	R	-	-	-	-	-
FEDERAL FUNDS	X	-	-	-	-	-
TOTAL BY FUNDS		64,942	34,942	-	34,942	34,942
AUTHORIZED EMPLOYEES						
FULL TIME EMPLOYEE COUNT		-	-	-	-	-
PART TIME EMPLOYEE COUNT		-	-	-	-	-
TOTAL AUTHORIZED EMPLOYEES		-	-	-	-	-



JUDICIAL NOMINATING COMMISSION

In 1972, the Wyoming electors adopted a merit-based judicial selection method now preserved in the Wyoming Constitution. This system creates a Judicial Nominating Commission (JNC) that reviews expressions of interest and interviews applicants for vacant judicial positions at the circuit, chancery, district and Supreme Court levels. The JNC submits the names of three nominees to the Governor, who then appoints a person to fill the judicial vacancy.

The JNC is made up of seven volunteers – three members of the Wyoming State Bar, and three electors of Wyoming who are non-lawyers, with the Chief Justice of the Supreme Court as Chairman. The members of the JNC do not receive fees, salary, or other compensation, but do receive reimbursement for in-state travel. Judicial applicant interviews are conducted in person, in the community in which the vacancy occurs.



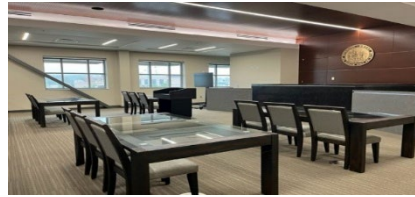
The standard budget is used for travel and meeting costs associated with interviewing and selecting judges statewide.

Standard Budget Request: \$ 34,942

The Chief Justice of the Wyoming Supreme Court recommends approval of the Standard Budget Request.

AGENCY SUPREME COURT		Wyoming On-Line Financial System Code				
DIVISION	JUDICIAL NOMINATING COMMISSION	AGY DIVISION		UNIT	FUND	APPR UNIT
UNIT	JUDICIAL NOMINATING COMMISSION	101	0200	0201	001	201
1		2		3	4	5
Description	Code	Base Budget	Standard Budget	Exception Request	Total Request	Supreme Court Recommendation
EXPENDITURES						
COMMUNICATION	0204	391	391	-	391	391
TRAVEL IN STATE	0221	64,027	34,027	-	34,027	34,027
OFFICE SUPPL-PRINTING	0231	524	524	-	524	524
SUPPORTIVE SERVICES	0200	64,942	34,942	-	34,942	34,942
EXPENDITURE TOTALS		64,942	34,942	-	34,942	34,942
SOURCE OF FUNDING						
GENERAL FUND	1001	64,942	34,942	-	34,942	34,942
GENERAL FUND	G	64,942	34,942	-	34,942	34,942
TOTAL FUNDING		64,942	34,942	-	34,942	34,942

AGENCY DIVISION		SUPREME COURT CHANCERY COURT			AGENCY NO. 101 DIVISION NO. 0300	
1		2	3	4	5	6
Description		Base Budget	Standard Budget	Exception Request	Total Agency Request	Supreme Court Recommendation
CHANCERY COURT		0300-001-301	1,382,459	1,228,228	-	1,228,228
TOTAL BY UNIT		1,382,459	1,228,228	-	1,228,228	1,228,228
PERSONAL SERVICES	0100	727,496	998,352	-	998,352	998,352
SUPPORTIVE SERVICES	0200	619,375	195,070	-	195,070	195,070
CENT.SERV./DATA SERV.	0400	11,834	11,052	-	11,052	11,052
CONTRACTUAL SERVICES	0900	23,754	23,754	-	23,754	23,754
TOTAL BY OBJECT SERIES		1,382,459	1,228,228	-	1,228,228	1,228,228
SOURCE OF FUNDING						
GENERAL FUND	G	1,382,459	1,228,228	-	1,228,228	1,228,228
SPECIAL REVENUE	R	-	-	-	-	-
FEDERAL FUNDS	X	-	-	-	-	-
TOTAL BY FUNDS		1,382,459	1,228,228	-	1,228,228	1,228,228
AUTHORIZED EMPLOYEES						
FULL TIME EMPLOYEE COUNT		3	3	-	3	3
PART TIME EMPLOYEE COUNT		-	-	-	-	-
TOTAL AUTHORIZED EMPLOYEES		3	3	-	3	3



CHANCERY COURT

On March 15, 2019, Governor Gordon signed into law SEA0076 directing the creation of a new court in Wyoming's system – the chancery court. The purpose of the chancery court is to provide a forum for rapid resolution of commercial, business, and trust cases in Wyoming with an amount in controversy over \$50,000, or actions seeking declaratory or equitable relief. The legislation directed the Wyoming Supreme Court to stand up the chancery court, and to oversee it once operational.

The budget for this court has been fluid as the required date to seat a judge has changed. The BFY21 budget was built assuming 12 months of operations while the BFY23 budget was built assuming 16 months of operations, each corresponding to the effective date of seating a judge when the budgets were created.

At the time of printing this budget book, the chancery court had 42 cases, which is on target with other newly established chancery courts nationwide. As organizations begin to include chancery court as the forum of choice for legal disputes in contracts, an increasing number of cases are expected. With the steady increase in filings, the Judicial Branch anticipates seating a judge prior to the end of BFY23 and has therefore built the BFY25 budget assuming a full 24 months of operations.

The standard budget request provides for salaries, benefits, and operational costs for a judge and two full-time staff positions, though one of the staff positions may not be filled until later in the biennium, depending on the level of activity.

Standard Budget Request: \$ 1,228,228

The Chief Justice of the Wyoming Supreme Court recommends approval of the Standard Budget Request.

AGENCY	SUPREME COURT	Wyoming On-Line Financial System Code				
DIVISION	CHANCERY COURT	AGY	DIVISION	UNIT	FUND	APPR UNIT
UNIT	CHANCERY COURT	101	0300	0301	001	301
1		2	3	4	5	
Description	Code	Base Budget	Standard Budget	Exception Request	Total Request	Supreme Court Recommendation
EXPENDITURES						
SALARIES SET BY LAW	0101	213,333	342,400	-	342,400	342,400
SALARIES CLASSIFIED	0103	290,085	356,998	-	356,998	356,998
EMPLOYER PD BENEFITS	0105	141,347	189,411	-	189,411	189,411
EMPLOYER HEALTH INS BENEFITS	0196	82,731	109,543	-	109,543	109,543
PERSONAL SERVICES	0100	727,496	998,352	-	998,352	998,352
DUES-LICENSES-REGIST	0207	7,500	7,500	-	7,500	7,500
MISCELLANEOUS	0210	2,500	2,500	-	2,500	2,500
TRAVEL IN STATE	0221	5,500	5,500	-	5,500	5,500
OFFICE SUPPL-PRINTING	0231	5,500	5,500	-	5,500	5,500
EDUCA-RECREATNL SUPP	0236	3,000	3,000	-	3,000	3,000
INTANGIBLE ASSETS	0240	11,000	-	-	-	-
OFFICE EQUIP-FURNISH	0241	154,095	-	-	-	-
DP REPRODUCT OTHER EQ	0242	184,210	-	-	-	-
ED-REC-TECH EQUIPMENT	0246	75,000	-	-	-	-
MAIN CONTRACTS EXTERNAL	0292	171,070	171,070	-	171,070	171,070
SUPPORTIVE SERVICES	0200	619,375	195,070	-	195,070	195,070
TELECOMMUNICATIONS	0420	11,834	11,052	-	11,052	11,052
CENT. SERV./DATA SERV.	0400	11,834	11,052	-	11,052	11,052
PROFESSIONAL FEES	0901	23,754	23,754	-	23,754	23,754
CONTRACTUAL SERVICES	0900	23,754	23,754	-	23,754	23,754
EXPENDITURE TOTALS		1,382,459	1,228,228	-	1,228,228	1,228,228
SOURCE OF FUNDING						
GENERAL FUND	1001	1,382,459	1,228,228	-	1,228,228	1,228,228
GENERAL FUND	G	1,382,459	1,228,228	-	1,228,228	1,228,228
TOTAL FUNDING		1,382,459	1,228,228	-	1,228,228	1,228,228
AUTHORIZED EMPLOYEES						
FULL TIME EMPLOYEE COUNT		3	3	-	3	3
PART TIME EMPLOYEE COUNT		-	-	-	-	-
TOTAL AUTHORIZED EMPLOYEES		3	3	-	3	3

AGENCY DIVISION		SUPREME COURT LAW LIBRARY			AGENCY NO. 101 DIVISION NO. 0400	
1		2	3	4	5	6
Description		Base Budget	Standard Budget	Exception Request	Total Agency Request	Supreme Court Recommendation
LAW LIBRARY		0401-001-401	1,206,043	1,223,227	105,000	1,328,227
TOTAL BY UNIT		1,206,043	1,223,227	105,000	1,328,227	1,328,227
PERSONAL SERVICES		0100	510,660	530,819	-	530,819
SUPPORTIVE SERVICES		0200	689,784	687,289	75,000	762,289
CENT.SERV./DATA SERV.		0400	5,599	5,119	-	5,119
CONTRACTUAL SERVICES		0900	-	-	30,000	30,000
TOTAL BY OBJECT SERIES		1,206,043	1,223,227	105,000	1,328,227	1,328,227
SOURCE OF FUNDING						
GENERAL FUND		G	1,206,043	1,223,227	105,000	1,328,227
SPECIAL REVENUE		R	-	-	-	-
FEDERAL FUNDS		X	-	-	-	-
TOTAL BY FUNDS		1,206,043	1,223,227	105,000	1,328,227	1,328,227
AUTHORIZED EMPLOYEES						
FULL TIME EMPLOYEE COUNT		2	2	-	2	2
PART TIME EMPLOYEE COUNT		1	1	-	1	1
TOTAL AUTHORIZED EMPLOYEES		3	3	-	3	3



STATE LAW LIBRARY

The Wyoming State Law Library serves the Judicial Branch, members of the State Bar, the Legislature, and the public by acquiring and maintaining accessible and effective legal resources that meet the current and future needs of the courts and library patrons. In the last ten years, the library has absorbed approximately \$331,000 in cuts, for a 32% reduction in materials and subscriptions. In addition to the cuts, prices for subscriptions and materials have increased, further diminishing purchasing power.

The Wyoming State Law Library is one of only two law libraries in Wyoming that serves patrons statewide. The State Law Library holds roughly 18,000 cataloged books and provides access to Westlaw, an online legal research tool, free of charge to patrons visiting the library. Wyoming specific items such as Wyoming Reporters, Wyoming Statutes, and Wyoming legal treatises are heavily used and updated continuously. The State Law Library also provides reference and

research services by a trained law librarian. Research assistance requests can be submitted in person or by telephone or email. Patrons include pro se litigants, attorneys, federal judges, legislators, Legislative Service Office interns, and prisoners.

The State Law Library also houses the Judicial Learning Center. Wyoming, alongside Colorado, is leading the way in the United States providing education to K-12 students in an engaging way to better understand the function of the Judicial Branch, with interactive exhibits and online educational tools that teach children and adults about the rule of law.

The standard budget provides salaries, benefits and operational costs for two full-time and one part-time employee. In addition, this budget covers costs of binding law journals for the collection and for acquiring print and electronic resources.

Services at a Glance

Patron Public Terminal Usage

Past 12 months: 2,147

Judicial Learning Center Visitors

Yearly Average: 1,000-1,500

Library Materials

- 18,000 cataloged books
- Wyoming specific materials
- Federal and administrative materials
- Historical archive of state statutes

Standard Budget Request: \$ 1,223,227

EXCEPTION BUDGET REQUEST

Priority # 14 – Resources and Materials

The State Law Library has not requested an increase in funding for materials in over 10 years despite being faced with continual increases in costs. Library staff have been diligent in ensuring the collection contains the most relevant materials and subscriptions, eliminating titles that are not widely used. The Judicial Branch requests an ongoing increase of \$75,000 to cover the increases in costs over the last 10 years.

0236 Educational Supplies	\$ 75,000
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Total Exception Budget Requests

Priority #15 – Judicial Learning Center Maintenance and Upgrades

The interactive exhibits in the Judicial Learning Center require periodic maintenance and updates to ensure their operation and relevance. The Judicial Branch requests an ongoing increase of \$30,000 to cover maintenance and upgrade costs.

0901 Professional Services	\$ 30,000
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\$ 105,000

Total Standard and Exception Budget Request

\$ 1,328,227

The Chief Justice of the Wyoming Supreme Court recommends approval of the Standard and Exception Budget Requests.

AGENCY	SUPREME COURT	Wyoming On-Line Financial System Code						
DIVISION	LAW LIBRARY		AGY	DIVISION	UNIT	FUND	APPR	UNIT
UNIT	LAW LIBRARY		101	0400	0401	001		401
1			2	3	4	5		
Description	Code	Base Budget	Standard Budget	Exception Request	Total Request	Supreme Court Recommendation		
EXPENDITURES								
SALARIES CLASSIFIED	0103	324,809	340,801	-	340,801	340,801		
EMPLOYER PD BENEFITS	0105	89,071	93,238	-	93,238	93,238		
EMPLOYER HEALTH INS BENEFITS	0196	96,780	96,780	-	96,780	96,780		
PERSONAL SERVICES	0100	510,660	530,819	-	530,819	530,819		
COMMUNICATION	0204	2,525	2,525	-	2,525	2,525		
DUES-LICENSES-REGIST	0207	112,143	62,143	-	62,143	62,143		
TRAVEL IN STATE	0221	4,000	4,000	-	4,000	4,000		
TRAVEL OUT OF STATE	0222	4,040	4,040	-	4,040	4,040		
OFFICE SUPPL-PRINTING	0231	9,225	9,225	-	9,225	9,225		
EDUCA-RECREATNL SUPP	0236	555,356	605,356	75,000	680,356	680,356		
OFFICE EQUIP-FURNISH	0241	2,495	-	-	-	-		
SUPPORTIVE SERVICES	0200	689,784	687,289	75,000	762,289	762,289		
CENTRAL-SER DATA-SER	0410	1,201	1,201	-	1,201	1,201		
TELECOMMUNICATIONS	0420	4,398	3,918	-	3,918	3,918		
CENT. SERV./DATA SERV.	0400	5,599	5,119	-	5,119	5,119		
PROFESSIONAL FEES	0901	-	-	30,000	30,000	30,000		
CONTRACTUAL SERVICES	0900	-	-	30,000	30,000	30,000		
EXPENDITURE TOTALS		1,206,043	1,223,227	105,000	1,328,227	1,328,227		
SOURCE OF FUNDING								
GENERAL FUND	1001	1,206,043	1,223,227	105,000	1,328,227	1,328,227		
GENERAL FUND	G	1,206,043	1,223,227	105,000	1,328,227	1,328,227		
TOTAL FUNDING		1,206,043	1,223,227	105,000	1,328,227	1,328,227		
AUTHORIZED EMPLOYEES								
FULL TIME EMPLOYEE COUNT		2	2	-	2	2		
PART TIME EMPLOYEE COUNT		1	1	-	1	1		
TOTAL AUTHORIZED EMPLOYEES		3	3	-	3	3		

AGENCY DIVISION		SUPREME COURT CIRCUIT COURTS			AGENCY NO. 101 DIVISION NO. 0500	
		Exception				
1		2	3	4	5	6
		2025-2026 Budget	Standard Budget	Supplemental Request	Total Agency Request	Supreme Court Recommendation
Description	Code					
COMMON JURY FUND	0501	135,210	135,210	-	135,210	135,210
EQUIPMENT	0503	91,362	51,810	181,500	233,310	233,310
EXAMINATION OF COURTS	0504	476,346	482,910	-	482,910	482,910
FIRST JUDICIAL DISTRICT	0511	3,298,133	3,579,173	679,880	4,259,053	4,259,053
SECOND JUDICIAL DISTRICT	0521-0522	2,877,599	3,277,036	345,996	3,623,032	3,623,032
THIRD JUDICIAL DISTRICT	0531-0534	5,023,233	5,703,079	-	5,703,079	5,703,079
FOURTH JUDICIAL DISTRICT	0541-0542	2,044,517	2,272,413	170,498	2,442,911	2,442,911
FIFTH JUDICIAL DISTRICT	0551-0554	2,878,392	3,234,936	-	3,234,936	3,234,936
SIXTH JUDICIAL DISTRICT	0561-0563	3,420,808	3,907,400	169,970	4,077,370	4,077,370
SEVENTH JUDICIAL DISTRICT	0571	3,878,891	4,370,242	169,970	4,540,212	4,540,212
EIGHTH JUDICIAL DISTRICT	0581-0584	2,965,531	3,401,419	2,490	3,403,909	3,403,909
NINTH JUDICIAL DISTRICT	0591-0594	4,170,142	4,785,229	13,883	4,799,112	4,799,112
TOTAL BY DISTRICT		31,260,163	35,200,856	1,734,187	36,935,043	36,935,043
PERSONAL SERVICES	0100	29,865,172	33,840,307	1,529,730	35,370,037	35,370,037
SUPPORTIVE SERVICES	0200	1,149,314	1,101,462	181,500	1,282,962	1,282,962
CENTRAL SERVICES	0400	93,108	89,518	5,957	95,475	95,475
CONTRACTUAL SERVICES	0900	152,569	169,569	17,000	186,569	186,569
TOTAL BY OBJECT SERIES		31,260,163	35,200,856	1,734,187	36,935,043	36,935,043
SOURCE OF FUNDING						
GENERAL FUND	1001	31,260,163	35,200,856	1,734,187	36,935,043	36,935,043
TOTAL BY FUNDING	G	31,260,163	35,200,856	1,734,187	36,935,043	36,935,043
AUTHORIZED EMPLOYEES						
FULL TIME EMPLOYEE COUNT		149	149	9	158	158
PART TIME EMPLOYEE COUNT		7	7	-	7	7
TOTAL AUTHORIZED EMPLOYEES		156	156	9	165	165



CIRCUIT COURT DIVISION

The circuit courts in Wyoming are the people's court. Most citizens who come into contact with the judicial system in Wyoming will do so in the circuit court. Circuit courts are responsible for deciding cases involving traffic tickets, protection orders, low-level crimes (misdemeanors), eviction actions, small claims complaints, and civil actions resulting in damages less than \$50,000.

The circuit court division encompasses appropriations and expenses for the operation of the state circuit courts pursuant to the Wyoming Constitution and Wyo. Stat. § 5-9-101. These 24

circuit courts have been consolidated into one division for purposes of consistency and flexibility.

The state circuit court system covers 23 counties with 24 circuit court judges and four full-time magistrates. While the circuit court budgets are itemized by judicial district, funds for each of the courts are kept in separate sub-budgets on the WOLFS system to provide individual circuit court accountability.

Following are the statewide caseload statistics for fiscal years 2022 and 2023.

FILINGS

Case Type	FY2022	Year %	FY2023	Year %
General Civil	12,524	13%	12,190	13%
Small Claims	2,637	3%	2,515	3%
Forcible Entry and Detainer	1,191	1%	1,426	2%
Protection Orders	1,657	2%	1,814	2%
Criminal	22,072	22%	21,433	23%
Traffic	58,355	59%	52,156	57%

EXCEPTION BUDGET REQUEST – CIRCUIT COURT POSITIONS

For many years, the Legislature has relied upon the Judicial Branch’s annual workload numbers to determine how many judges and clerks are needed to effectively operate the circuit courts. In 2018, the Judicial Branch implemented a new case management system requiring new processes for the clerks and judges, resulting in the need for a new workload study (the last study was created in 2012). In 2022, the AOC contracted with the National Center for State Courts to create a new workload study for the circuit courts.

Data from the study reflects a statewide need of 12.95 additional clerk positions. After considering current staffing levels and the relative need per court, the Wyoming Judicial Council determined nine positions are essential to the efficient operation of the circuit courts.

If fewer than nine positions are approved, the Wyoming Judicial Branch respectfully requests the ability to determine where positions should be allocated.

Position requests are as follows:

Location	Number of FTEs	Total Cost	Page
JD1	4	\$679,880	SC-40
JD2	2	\$340,996	SC-43
JD4	1	\$170,498	SC-49
JD6	1	\$169,970	SC-55
JD7	1	\$169,970	SC-58
TOTALS	9	\$1,531,314	

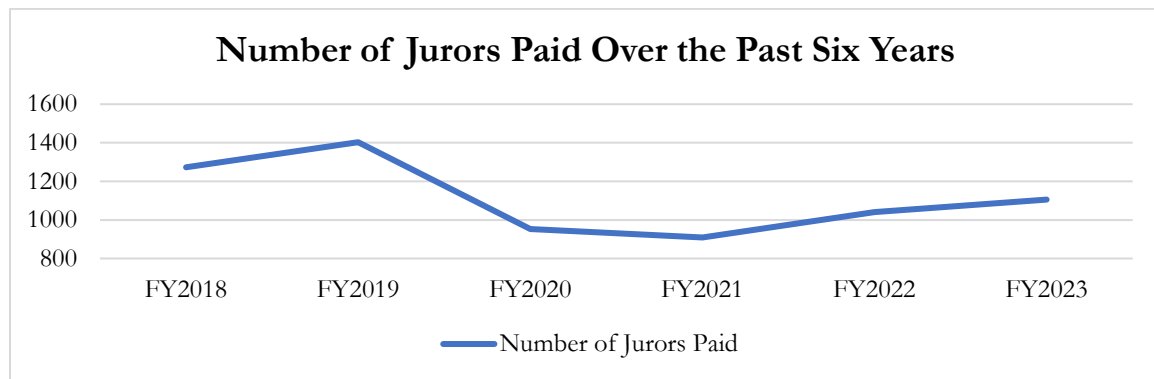


COMMON JURY FUND

The Constitution guarantees citizens the right to a jury trial. Adequate funds must be available in the Common Jury Fund to cover this expense. In accordance with Wyo. Stat. § 1-11-303, jurors are paid \$30 for each full or partial day of attendance.

Calling a panel of at least 25 jurors per trial is necessary to ensure

a six-person jury can be seated and sworn. In very small communities, or when defendants are well known, there is often a need to increase the number of jurors called to ensure a jury can be seated. Jurors are paid for mileage when they travel over five miles (one-way) to the courthouse. This can raise the trial cost substantially given Wyoming's rural nature.



The standard budget is used to pay the necessary expenses for jury trials, including jury fees, bailiff fees, meals, mileage, etc. in all 24 circuit courts. This budget is also used to cover the special needs that arise to ensure compliance with the Americans with

Standard Budget Request: \$ 135,210

Disabilities Act during a jury trial. Funds in this category have been used to retain American Sign Language interpreters for jurors when necessary.

The Chief Justice of the Wyoming Supreme Court recommends approval of the Standard Budget Request.

AGENCY DIVISION UNIT	SUPREME COURT CIRCUIT COURTS COMMON JURY FUND	Wyoming On-Line Financial System Code				
		AGY	DIVISION	UNIT	FUND	APPR UNIT
		101	0500	0501	001	501
1		2	3	4	5	6
Description	Code	Base Budget 2025-2026	Standard Budget	Exception Request	Total Agency Request	Supreme Court Recommendation
EXPENDITURES						
JURY FEES	0211	123,710	123,710	-	123,710	123,710
SUPPLIES	0230	5,000	5,000	-	5,000	5,000
OFFICE SUPPL-PRINTING	0231	500	500	-	500	500
SUPPORTIVE SERVICES	0200	129,210	129,210	-	129,210	129,210
PROFESSIONAL FEES	0901	6,000	6,000	-	6,000	6,000
CONTRACTUAL SERVICES	0900	6,000	6,000	-	6,000	6,000
EXPENDITURE TOTALS		135,210	135,210	-	135,210	135,210
SOURCE OF FUNDING						
GENERAL FUND	1001	135,210	135,210	-	135,210	135,210
GENERAL FUND	G	135,210	135,210	-	135,210	135,210
TOTAL FUNDING		135,210	135,210	-	135,210	135,210



EQUIPMENT

This fund was established to provide for a common equipment fund used by the circuit courts. The standard budget is used to pay for the cost of leasing or purchasing copy machines in several

circuit court offices and to cover the electronic postage meters and mailing machines in all circuit court offices.

Standard Budget Request: \$ 51,810

EXCEPTION BUDGET REQUEST

Priority #11 – Replacement of Aging Copiers

The Judicial Branch requests \$181,500 in one-time funding for the replacement of 22 copiers in the courts below, listed with the age of the copier needing replaced. In an effort to eliminate

multiple similar requests for copiers throughout the Branch, this request includes copiers for the Supreme Court, district courts and circuit courts. This is a one-time request.

Circuit Courts:

3rd Judicial District – Afton (2012), Kemmerer (2012),
Rock Springs (2010)
4th Judicial District – Sheridan (2013), Buffalo (2012)
5th Judicial District – Cody (2016), Powell (2016), Basin
(2014), Thermopolis (2016), Worland (2016)
6th Judicial District – Gillette (2016)
8th Judicial District – Lusk (2016), Wheatland (2015),
Douglas (2016)
9th Judicial District – Lander (2014)

District Courts:

Judicial District 1A (2012)
Judicial District 3C (2016)
Judicial District 3D (2016)
Judicial District 7C (2012)
Judicial District 8A (2010)

Supreme Court (2015 and 2018)
0241 Office Equipment

Total Exception Budget Request \$181,500

Total Standard and Exception Budget Request \$233,310

The Chief Justice of the Wyoming Supreme Court recommends approval of the Standard and Exception Budget Requests.

AGENCY DIVISION UNIT	SUPREME COURT CIRCUIT COURTS EQUIPMENT	Wyoming On-Line Financial System Code				
		AGY	DIVISION	UNIT	FUND	APPR UNIT
		101	0500	0503	001	501
1		2	3	4	5	6
Description	Code	Base Budget 2025-2026	Standard Budget	Exception Request	Total Agency Request	Supreme Court Recommendation
EXPENDITURES						
COMMUNICATION (POSTAL)	0204	32,000	32,000	-	32,000	32,000
OFFICE SUPPLIES-PRINTING	0231	3,000	3,000	-	3,000	3,000
OFFICE EQUIP-FURNISH	0241	39,552	-	181,500	181,500	181,500
EQUIPMENT RENTAL	0252	16,810	16,810	-	16,810	16,810
EXTERNAL MNT CONTRACTS	0292	-	-	-	-	-
SUPPORTIVE SERVICES	0200	91,362	51,810	181,500	233,310	233,310
EXPENDITURE TOTALS		91,362	51,810	181,500	233,310	233,310
SOURCE OF FUNDING						
GENERAL FUND	1001	91,362	51,810	181,500	233,310	233,310
GENERAL FUND	G	91,362	51,810	181,500	233,310	233,310
TOTAL FUNDING		91,362	51,810	181,500	233,310	233,310

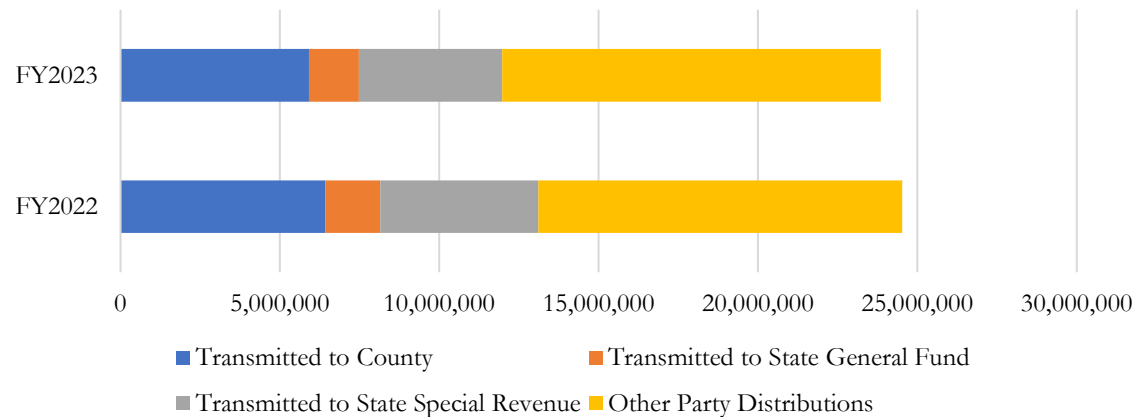


EXAMINATION OF COURTS

Approximately \$25 million passes through the circuit courts each year. This necessitates consistent, regular internal audits of the circuit courts. An internal auditor and an accounting analyst are funded from this unit. The auditor's principal duty is to perform in-depth audits of all circuit courts, including the audit of financial transactions and other special audits as deemed necessary. These audits often require travel to the court location. The accounting

analyst has many duties, including processing invoices and payments of the courts, extensive support to circuit court clerks to ensure appropriate accounting principles are being followed, and ensuring accounts are reconciled. The accounting analyst also performs various desk reviews and assists the auditor in performing audits as necessary.

Money Collected



The standard budget provides salary, benefits and operational costs for one internal auditor and one accounting analyst.

Standard Budget Request: \$ 482,910

The Chief Justice of the Wyoming Supreme Court recommends approval of the Standard Budget Request.

AGENCY DIVISION UNIT	SUPREME COURT CIRCUIT COURTS EXAMINATION OF COURTS	Wyoming On-Line Financial System Code				
		AGY	DIVISION	UNIT	FUND	APPR UNIT
		101	0500	0504	001	501
1	2	3	3	5	6	
Description	Code	Base Budget 2025-2026	Standard Budget	Exception Request	Total Agency Request	Supreme Court's Recommendation
EXPENDITURES						
SALARIES CLASSIFIED	0103	296,680	304,514	-	304,514	304,514
EMPLOYER PD BENEFITS	0105	79,759	79,759	-	79,759	79,759
EMPLOYER HEALTH INS BENEFITS	0196	74,819	74,497	-	74,497	74,497
PERSONAL SERVICES	0100	451,258	458,770	-	458,770	458,770
COMMUNICATION	0204	1,500	1,500	-	1,500	1,500
DUES-LICENSES-REGIST	0207	3,200	3,200	-	3,200	3,200
TRAVEL IN STATE	0221	5,823	5,823	-	5,823	5,823
OFFICE SUPPL-PRINTING	0231	2,000	2,000	-	2,000	2,000
REAL PROPERTY RENTAL	0251	500	500	-	500	500
SUPPORTIVE SERVICES	0200	13,023	13,023	-	13,023	13,023
TELECOMMUNICATIONS	0420	4,385	3,437	-	3,437	3,437
CENT. SERV./DATA SERV.	0400	4,385	3,437	-	3,437	3,437
PROFESSIONAL FEES	0901	7,680	7,680	-	7,680	7,680
CONTRACTUAL SERVICES	0900	7,680	7,680	-	7,680	7,680
EXPENDITURE TOTALS		476,346	482,910	-	482,910	482,910
SOURCE OF FUNDING						
GENERAL FUND	1001	476,346	482,910	-	482,910	482,910
GENERAL FUND	G	476,346	482,910	-	482,910	482,910
TOTAL FUNDING		476,346	482,910	-	482,910	482,910
AUTHORIZED EMPLOYEES						
FULL TIME EMPLOYEE COUNT		2	2	-	2	2
PART TIME EMPLOYEE COUNT		-	-	-	-	-
TOTAL AUTHORIZED EMPLOYEES		2	2	-	2	2

FIRST JUDICIAL DISTRICT



The Laramie County Governmental Complex, located in Cheyenne, Wyoming houses both the district and circuit courts for the 1st Judicial District.

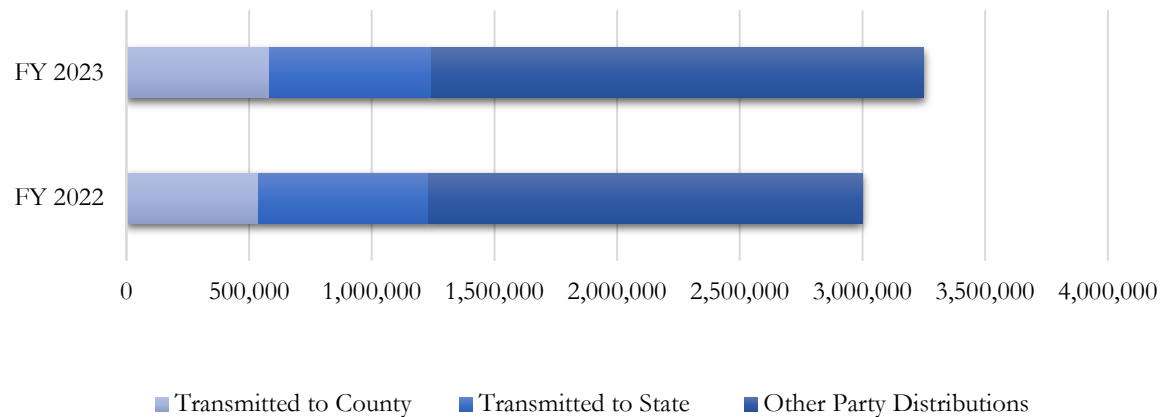
Laramie

Judge: Sean Chambers
Appointed: 2020
Next Retention: 2026

Judge: Thomas Lee
Appointed: 2014
Next Retention: 2024

Judge: Antoinette Williams
Appointed: 2014
Next Retention: 2024

First Judicial District Circuit Court Money Collected



The standard budget provides for salary, benefits and operational costs for the court as well as contract services, which include the

services of a court magistrate, as needed, and to pay for language interpreters.

Standard Budget Request:

\$ 3,579,173

EXCEPTION BUDGET REQUEST

Priority #3 – Circuit Court Positions

Four clerk positions - see page SC-32

0103 Salaries Classified	\$471,436
0105 Employer Paid Benefits	\$117,092
0196 Employer Health Insurance	<u>\$ 91,352</u>
Total Request	\$679,880

Full time positions	4
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Total Exception Budget Request

\$ 679,880

Total Standard and Exception Budget Request

\$ 4,259,053

The Chief Justice of the Wyoming Supreme Court recommends approval of the Standard and Exception Budget Requests.

AGENCY DIVISION UNIT	SUPREME COURT CIRCUIT COURTS FIRST JUDICIAL DISTRICT	Wyoming On-Line Financial System Code				
		AGY	DIVISION	UNIT	FUND	APPR UNIT
		101	0500	0511	001	501
1		2	3	4	5	6
Description	Code	Base Budget 2025-2026	Standard Budget	Exception Request	Total Agency Request	Supreme Court Recommendation
EXPENDITURES						
SALARIES SET BY LAW	0101	870,000	922,200	-	922,200	922,200
SALARIES CLASSIFIED	0103	1,214,284	1,437,542	471,436	1,908,978	1,908,978
EMPLOYER PD BENEFITS	0105	579,542	629,852	117,092	746,944	746,944
EMPOYER HEALTH INS BENEFITS	0196	528,135	483,723	91,352	575,075	575,075
PERSONAL SERVICES	0100	3,191,961	3,473,317	679,880	4,153,197	4,153,197
EQUIPMENT REP & MNTC	0202	4,052	2,052	-	2,052	2,052
UTILITIES	0203	5,000	13,000	-	13,000	13,000
COMMUNICATION	0204	17,889	4,976	-	4,976	4,976
DUES-LICENSES-REGIST	0207	2,144	2,144	-	2,144	2,144
MISCELLANEOUS	0210	200	200	-	200	200
TRAVEL IN STATE	0221	6,070	6,070	-	6,070	6,070
TRAVEL OUT OF STATE	0222	2,269	2,269	-	2,269	2,269
OFFICE SUPPL-PRINTING	0231	35,198	35,198	-	35,198	35,198
EDUCA-RECREATNL SUPP	0236	7,320	7,320	-	7,320	7,320
SOFT GOODS&HOUSEKPNG	0237	487	487	-	487	487
REAL PROPERTY RENTAL	0251	-	12,960	-	12,960	12,960
EQUIPMENT RENTAL	0252	3,547	-	-	-	-
INSURANCE-BOND PREMS	0254	2,500	-	-	-	-
SUPPORTIVE SERVICES	0200	86,676	86,676	-	86,676	86,676
TELECOMMUNICATIONS	0420	1,396	1,080	-	1,080	1,080
CENT. SERV./DATA SERV.	0400	1,396	1,080	-	1,080	1,080
PROFESSIONAL FEES	0901	18,100	18,100	-	18,100	18,100
CONTRACTUAL SERVICES	0900	18,100	18,100	-	18,100	18,100
EXPENDITURE TOTALS		3,298,133	3,579,173	679,880	4,259,053	4,259,053
SOURCE OF FUNDING						
GENERAL FUND	1001	3,298,133	3,579,173	679,880	4,259,053	4,259,053
GENERAL FUND	G	3,298,133	3,579,173	679,880	4,259,053	4,259,053
TOTAL FUNDING		3,298,133	3,579,173	679,880	4,259,053	4,259,053
AUTHORIZED EMPLOYEES						
FULL TIME EMPLOYEE COUNT		16	16	4	20	20
PART TIME EMPLOYEE COUNT		-	-	-	-	-
TOTAL AUTHORIZED EMPLOYEES		16	16	4	20	20

SECOND JUDICIAL DISTRICT

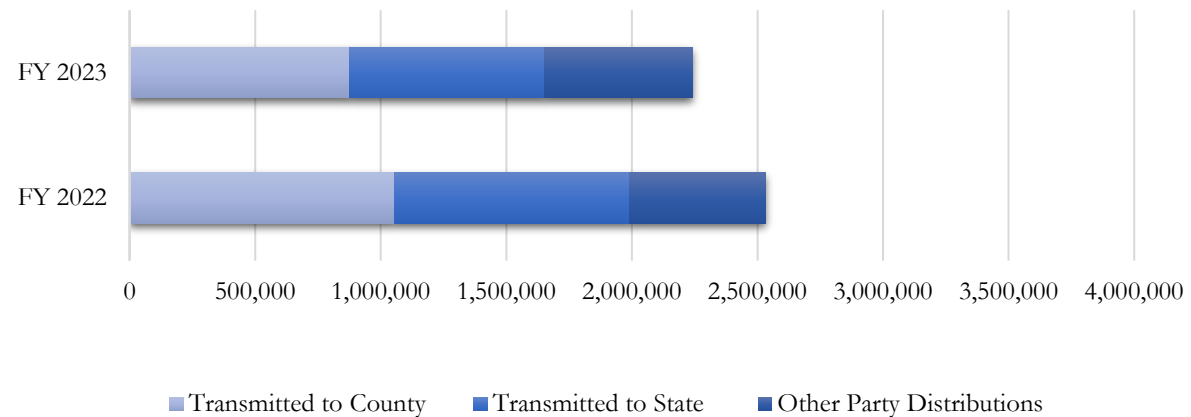
Albany and Carbon Counties



Judge: Robert Sanford
Appointed: 2020
Next Retention: 2026
County: Albany

Judge: Susan Stipe
Appointed: 2018
Next Retention: 2024
County: Carbon

Second Judicial District Circuit Court Money Collected



The standard budget provides for salary, benefits and operational costs for the court as well as contract services, which include the

services of a court magistrate, as needed, and to pay for language interpreters.

Standard Budget Request:

\$ 3,277,036

EXCEPTION BUDGET REQUEST

Priority #3 (continued)– Circuit Court Positions

Two clerk positions - see page SC-32

0103 Salaries Classified	\$235,718
0105 Employer Paid Benefits	\$ 58,546
0196 Employer Health Insurance	\$ 45,676
0420 Telecommunications	<u>\$ 1,056</u>
Total Request	\$340,996

Full time positions 2

Priority #8 – Interpreters

The Second Judicial District Circuit Court in Rawlins continues to see an increase in the need for foreign language interpreters. Not only is the need increasing, but the variety of languages cannot be found locally and typically cost more for remote interpretation.

The Judicial Branch requests an ongoing increase of \$5,000 to cover increased needs.

0901 Professional Services \$ 5,000

Total Exception Budget Request

\$ 345,996

Total Standard and Exception Budget Request

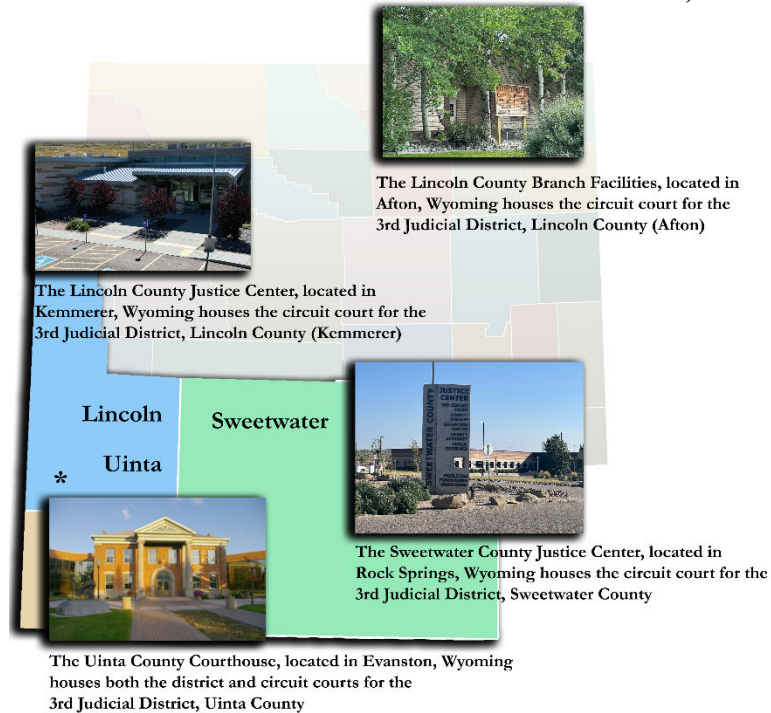
\$ 3,623,032

The Chief Justice of the Wyoming Supreme Court recommends approval of the Standard and Exception Budget Requests.

AGENCY SUPREME COURT		Wyoming On-Line Financial System Code				
DIVISION CIRCUIT COURTS		AGY	DIVISION	UNITS	FUND	APPR UNIT
UNIT SECOND JUDICIAL DISTRICT		101	0500	0521-0522	001	501
1		2	3	4	5	6
Description	Code	Base Budget 2025-2026	Standard Budget	Exception Request	Total Agency Request	Supreme Court Recommendation
EXPENDITURES						
SALARIES SET BY LAW	0101	580,000	614,800	-	614,800	614,800
SALARIES CLASSIFIED	0103	1,130,836	1,420,612	235,718	1,656,330	1,656,330
EMPLOYER PD BENEFITS	0105	473,751	548,270	58,546	606,816	606,816
EMPLOYER HEALTH INS BENEFITS	0196	579,888	579,888	45,676	625,564	625,564
PERSONAL SERVICES	0100	2,764,475	3,163,570	339,940	3,503,510	3,503,510
EQUIPMENT REP & MNTC	0202	4,324	-	-	-	-
UTILITIES	0203	6,000	10,000	-	10,000	10,000
COMMUNICATION	0204	30,340	4,340	-	4,340	4,340
DUES-LICENSES-REGIST	0207	650	650	-	650	650
MISCELLANEOUS	0210	250	250	-	250	250
TRAVEL IN STATE	0221	6,660	10,660	-	10,660	10,660
OFFICE SUPPL-PRINTING	0231	36,341	47,665	-	47,665	47,665
EDUCA-RECREATNL SUPP	0236	5,720	11,720	-	11,720	11,720
SOFT GOODS&HOUSEKPNG	0237	551	551	-	551	551
MISCELLANEOUS PMTS	0255	1,000	-	-	-	-
SUPPORTIVE SERVICES	0200	91,836	85,836	-	85,836	85,836
TELECOMMUNICATIONS	0420	14,079	14,421	1,056	15,477	15,477
CENT. SERV./DATA SERV.	0400	14,079	14,421	1,056	15,477	15,477
PROFESSIONAL FEES	0901	7,209	13,209	5,000	18,209	18,209
CONTRACTUAL SERVICES	0900	7,209	13,209	5,000	18,209	18,209
EXPENDITURE TOTALS		2,877,599	3,277,036	345,996	3,623,032	3,623,032
SOURCE OF FUNDING						
GENERAL FUND	1001	2,877,599	3,277,036	345,996	3,623,032	3,623,032
GENERAL FUND	G	2,877,599	3,277,036	345,996	3,623,032	3,623,032
TOTAL FUNDING		2,877,599	3,277,036	345,996	3,623,032	3,623,032
AUTHORIZED EMPLOYEES						
FULL TIME EMPLOYEE COUNT		14	14	2	16	16
PART TIME EMPLOYEE COUNT		1	1	-	1	1
TOTAL AUTHORIZED EMPLOYEES		15	15	2	17	17

THIRD JUDICIAL DISTRICT

Lincoln, Sweetwater and Uinta Counties



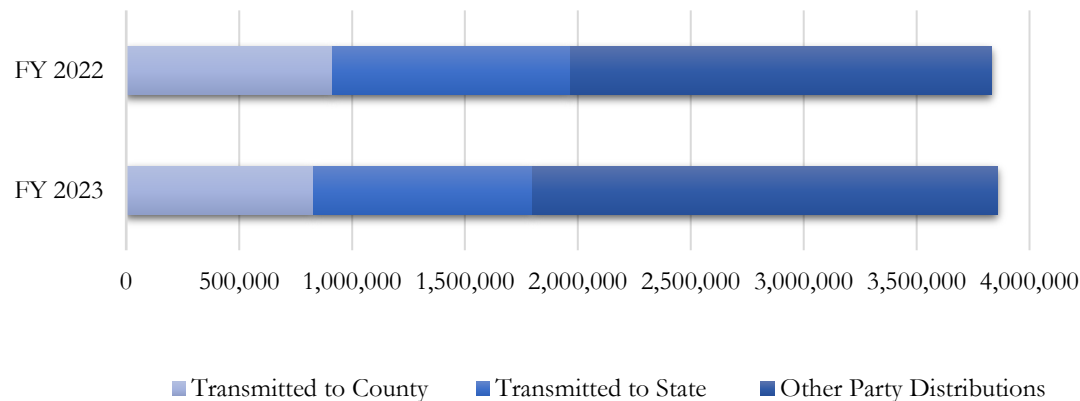
Judge: Greg Corpening
Appointed: 2019
Next Retention: 2024
County: Lincoln

Judge: Craig Jones
Appointed: 2013
Next Retention: 2026
County: Sweetwater

Judge: John Prokos
Appointed: 2013
Next Retention: 2026
County: Sweetwater

Judge: Michael Greer
Appointed: 2006
Next Retention: 2024
County: Uinta

Third Judicial District Circuit Court Money Collected



The standard budget provides for salary, benefits and operational costs for the court as well as contract services, which include the

services of a court magistrate, as needed, and to pay for language interpreters.

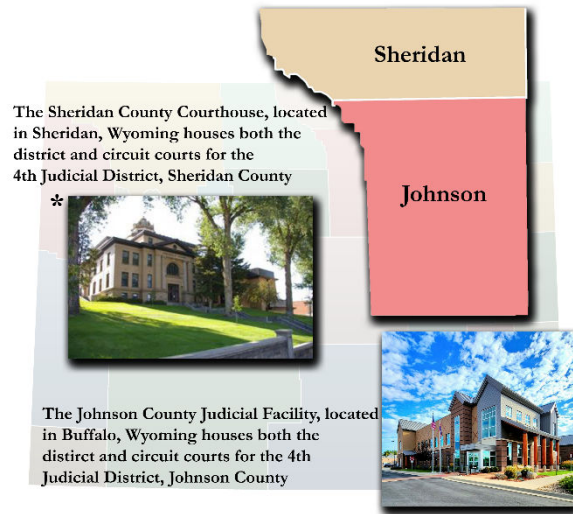
Standard Budget Request: \$ 5,703,079

The Chief Justice of the Wyoming Supreme Court recommends approval of the Standard Budget Request.

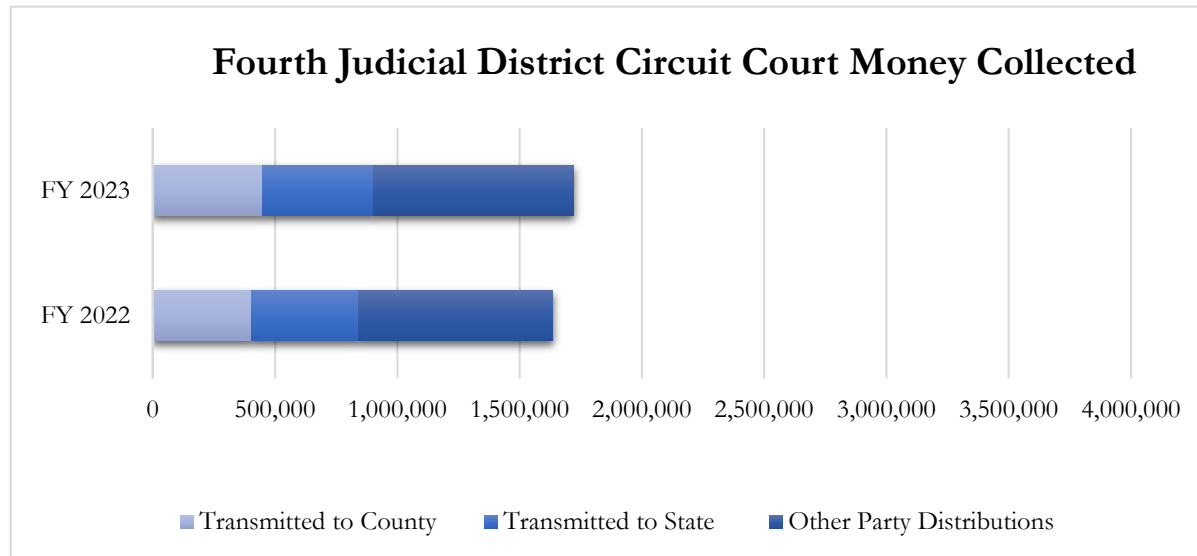
AGENCY DIVISION UNIT		Wyoming On-Line Financial System Code				
SUPREME COURT CIRCUIT COURTS THIRD JUDICIAL DISTRICT		AGY	DIVISION	UNITS	FUND	APPR UNIT
		101	0500	0531-0534	001	501
1		2	3	4	5	6
Description	Code	Base Budget 2025-2026	Standard Budget	Exception Request	Total Agency Request	Supreme Court Recommendation
EXPENDITURES						
SALARIES SET BY LAW	0101	1,160,000	1,229,600	-	1,229,600	1,229,600
SALARIES CLASSIFIED	0103	1,944,590	2,438,702	-	2,438,702	2,438,702
EMPLOYER PD BENEFITS	0105	851,559	977,493	-	977,493	977,493
EMPLOYER HEALTH INS BENEFITS	0196	883,789	873,065	-	873,065	873,065
PERSONAL SERVICES	0100	4,839,938	5,518,860	-	5,518,860	5,518,860
EQUIPMENT REP & MNTC	0202	11,783	9,783	-	9,783	9,783
UTILITIES	0203	1,100	10,100	-	10,100	10,100
COMMUNICATION	0204	30,600	7,600	-	7,600	7,600
DUES-LICENSES-REGIST	0207	800	800	-	800	800
ADVERTISING-PROMOTION	0208	350	-	-	-	-
MISCELLANEOUS	0210	350	350	-	350	350
TRAVEL IN STATE	0221	14,826	21,305	-	21,305	21,305
PERM ASSIGNED VEHICLE	0223	9,900	9,900	-	9,900	9,900
OFFICE SUPPL-PRINTING	0231	63,995	69,519	-	69,519	69,519
EDUCA-RECREATNL SUPP	0236	7,553	11,603	-	11,603	11,603
SOFT GOODS&HOUSEKPNG	0237	401	401	-	401	401
INSURANCE-BOND PREMS	0254	3,703	-	-	-	-
SUPPORTIVE SERVICES	0200	145,361	141,361	-	141,361	141,361
TELECOMMUNICATIONS	0420	18,776	19,700	-	19,700	19,700
CENT. SERV./DATA SERV.	0400	18,776	19,700	-	19,700	19,700
PROFESSIONAL FEES	0901	19,158	23,158	-	23,158	23,158
CONTRACTUAL SERVICES	0900	19,158	23,158	-	23,158	23,158
EXPENDITURE TOTALS		5,023,233	5,703,079	-	5,703,079	5,703,079
SOURCE OF FUNDING						
GENERAL FUND	1001	5,023,233	5,703,079	-	5,703,079	5,703,079
GENERAL FUND	G	5,023,233	5,703,079	-	5,703,079	5,703,079
TOTAL FUNDING		5,023,233	5,703,079	-	5,703,079	5,703,079
AUTHORIZED EMPLOYEES						
FULL TIME EMPLOYEE COUNT		25	25	-	25	25
PART TIME EMPLOYEE COUNT		-	-	-	-	-
TOTAL AUTHORIZED EMPLOYEES		25	25	-	25	25

FOURTH JUDICIAL DISTRICT

Sheridan and Johnson Counties



Judge: Shelley Cundiff
Appointed: 2013
Retiring: January 2024
County: Sheridan and Johnson
Magistrate: Paul Jarvis



The standard budget provides for salary, benefits and operational costs for the court as well as contract services, which include the

services of a court magistrate, as needed, and to pay for language interpreters.

Standard Budget Request:

\$ 2,272,413

EXCEPTION BUDGET REQUEST

Priority #3 (continued)– Circuit Court Positions

One clerk position - see page SC-32

0103 Salaries Classified	\$117,859
0105 Employer Paid Benefits	\$ 29,273
0196 Employer Health Insurance	\$ 22,838
0420 Telecommunications	<u>\$ 528</u>
Total Request	\$170,498

Full time positions 1

Total Exception Budget Request

\$ 170,498

Total Standard and Exception Budget Request

\$ 2,442,911

The Chief Justice of the Wyoming Supreme Court recommends approval of the Standard and Exception Budget Requests.

AGENCY DIVISION UNIT		Wyoming On-Line Financial System Code				
SUPREME COURT CIRCUIT COURTS FOURTH JUDICIAL DISTRICT		AGY	DIVISION	UNITS	FUND	APPR UNIT
		101	0500	0541-0542	001	501
1		2	3	4	5	6
Description	Code	Base Budget 2025-2026	Standard Budget	Exception Request	Total Agency Request	Supreme Court Recommendation
EXPENDITURES						
SALARIES SET BY LAW	0101	290,000	307,400	-	307,400	307,400
SALARIES CLASSIFIED	0103	888,818	1,082,549	117,859	1,200,408	1,200,408
EMPLOYER PD BENEFITS	0105	331,221	374,250	29,273	403,523	403,523
EMPLOYER HEALTH INS BENEFITS	0196	460,203	434,438	22,838	457,276	457,276
PERSONAL SERVICES	0100	1,970,242	2,198,637	169,970	2,368,607	2,368,607
EQUIPMENT REP & MNTC	0202	5,114	1,052	-	1,052	1,052
UTILITIES	0203	-	3,000	-	3,000	3,000
COMMUNICATION	0204	16,386	5,386	-	5,386	5,386
DUES-LICENSES-REGIST	0207	2,629	2,629	-	2,629	2,629
MISCELLANEOUS	0210	275	275	-	275	275
TRAVEL IN STATE	0221	8,618	12,618	-	12,618	12,618
TRAVEL OUT OF STATE	0222	-	3,000	-	3,000	3,000
OFFICE SUPPL-PRINTING	0231	23,965	27,507	-	27,507	27,507
EDUCA-RECREATNL SUPP	0236	5,661	7,661	-	7,661	7,661
SOFT GOODS&HOUSEKPNG	0237	591	591	-	591	591
EQUIPMENT RENTAL	0252	480	-	-	-	-
SUPPORTIVE SERVICES	0200	63,719	63,719	-	63,719	63,719
TELECOMMUNICATIONS	0420	4,444	3,945	528	4,473	4,473
CENT. SERV./DATA SERV.	0400	4,444	3,945	528	4,473	4,473
PROFESSIONAL FEES	0901	6,112	6,112	-	6,112	6,112
CONTRACTUAL SERVICES	0900	6,112	6,112	-	6,112	6,112
EXPENDITURE TOTALS		2,044,517	2,272,413	170,498	2,442,911	2,442,911
SOURCE OF FUNDING						
GENERAL FUND	1001	2,044,517	2,272,413	170,498	2,442,911	2,442,911
GENERAL FUND	G	2,044,517	2,272,413	170,498	2,442,911	2,442,911
TOTAL FUNDING		2,044,517	2,272,413	170,498	2,442,911	2,442,911
AUTHORIZED EMPLOYEES						
FULL TIME EMPLOYEE COUNT		10	10	1	11	11
PART TIME EMPLOYEE COUNT		1	1	-	1	1
TOTAL AUTHORIZED EMPLOYEES		11	11	1	12	12

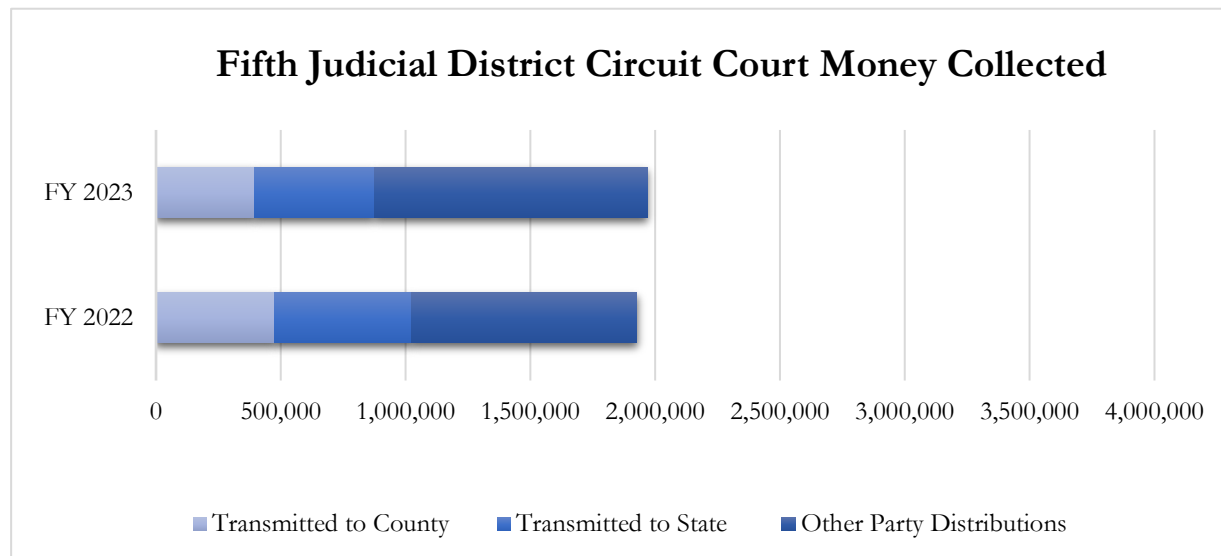
FIFTH JUDICIAL DISTRICT

Park, Big Horn, Hot Springs and Washakie Counties



Judge: Stephen (Joey) Darrah
Appointed: 2021
Next Retention: 2024
County: Park

Judge: Edward Luhm
Appointed: 2019
Next Retention: 2024
County: Big Horn, Hot Springs, and Washakie
Magistrate: Randy Royal



The standard budget provides for salary, benefits and operational costs for the court as well as contract services, which include the

services of a court magistrate, as needed, and to pay for language interpreters.

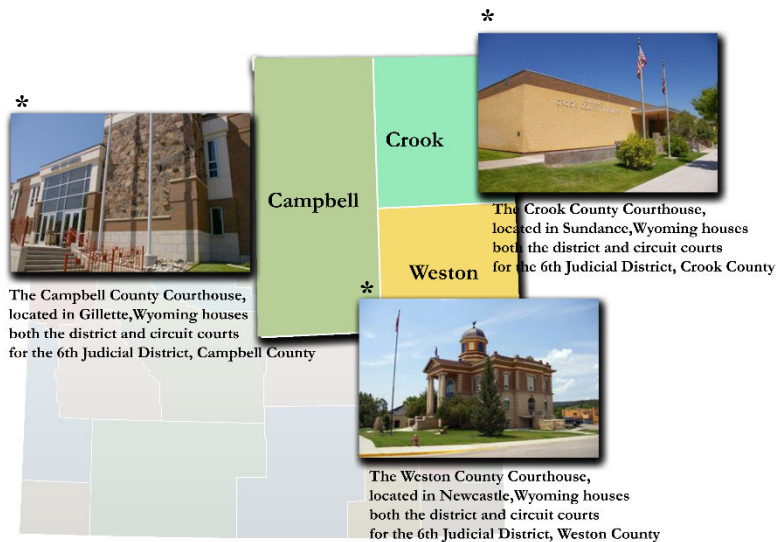
Standard Budget Request: \$ 3,234,936

The Chief Justice of the Wyoming Supreme Court recommends approval of the Standard Budget Request.

AGENCY DIVISION UNIT		Wyoming On-Line Financial System Code				
SUPREME COURT CIRCUIT COURTS FIFTH JUDICIAL DISTRICT		AGY	DIVISION	UNITS	FUND	APPR UNIT
		101	0500	0551-0554	001	501
1		2	3	4	5	6
Description	Code	Base Budget 2025-2026	Standard Budget	Exception Request	Total Agency Request	Supreme Court Recommendation
EXPENDITURES						
SALARIES SET BY LAW	0101	580,000	614,800	-	614,800	614,800
SALARIES CLASSIFIED	0103	1,122,069	1,378,368	-	1,378,368	1,378,368
EMPLOYER PD BENEFITS	0105	484,822	537,770	-	537,770	537,770
EMPLOYER HEALTH INS BENEFITS	0196	567,776	584,227	-	584,227	584,227
PERSONAL SERVICES	0100	2,754,667	3,115,165	-	3,115,165	3,115,165
EQUIPMENT REP & MNTC	0202	4,144	4,144	-	4,144	4,144
UTILITIES	0203	844	-	-	-	-
COMMUNICATION	0204	13,158	6,158	-	6,158	6,158
DUES-LICENSES-REGIST	0207	3,954	2,154	-	2,154	2,154
MISCELLANEOUS	0210	225	225	-	225	225
TRAVEL IN STATE	0221	19,925	23,569	-	23,569	23,569
PERM ASSIGNED VEHICLE	0223	11,120	11,984	-	11,984	11,984
OFFICE SUPPL-PRINTING	0231	39,820	41,820	-	41,820	41,820
EDUCA-RECREATNL SUPP	0236	5,847	10,847	-	10,847	10,847
SOFT GOODS&HOUSEKPNG	0237	675	675	-	675	675
INSURANCE-BOND PREMS	0254	1,000	-	-	-	-
SUPPORTIVE SERVICES	0200	100,712	101,576	-	101,576	101,576
TELECOMMUNICATIONS	0420	12,041	7,223	-	7,223	7,223
CENT. SERV./DATA SERV.	0400	12,041	7,223	-	7,223	7,223
PROFESSIONAL FEES	0901	10,972	10,972	-	10,972	10,972
CONTRACTUAL SERVICES	0900	10,972	10,972	-	10,972	10,972
EXPENDITURE TOTALS		2,878,392	3,234,936	-	3,234,936	3,234,936
SOURCE OF FUNDING						
GENERAL FUND	1001	2,878,392	3,234,936	-	3,234,936	3,234,936
GENERAL FUND	G	2,878,392	3,234,936	-	3,234,936	3,234,936
TOTAL FUNDING		2,878,392	3,234,936	-	3,234,936	3,234,936
AUTHORIZED EMPLOYEES						
FULL TIME EMPLOYEE COUNT		13	13	-	13	13
PART TIME EMPLOYEE COUNT		2	2	-	2	2
TOTAL AUTHORIZED EMPLOYEES		15	15	-	15	15

SIXTH JUDICIAL DISTRICT

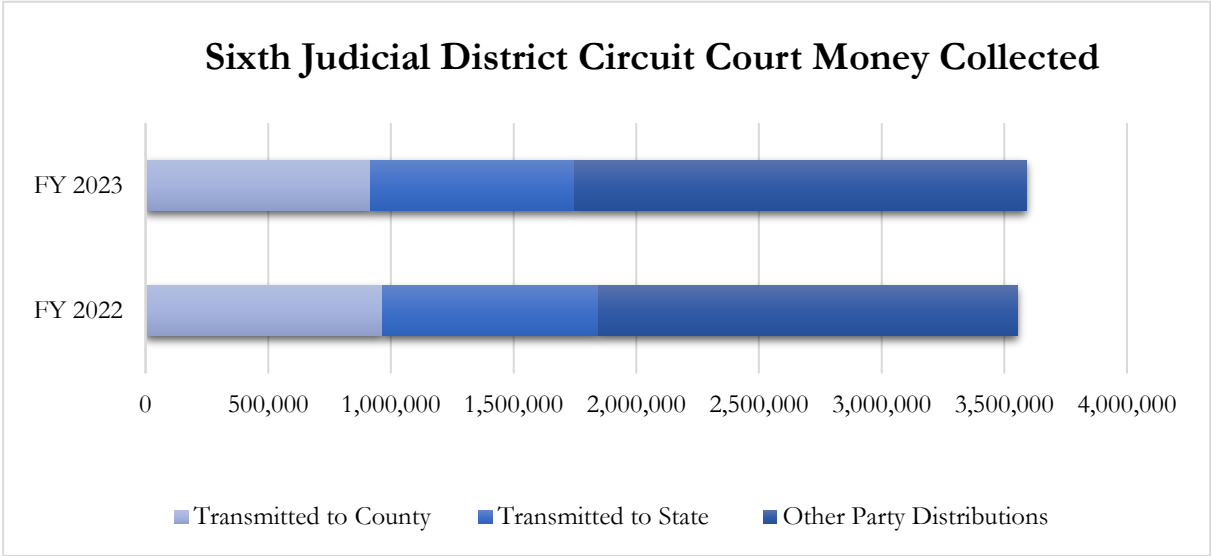
Campbell, Crook and Weston Counties



Judge: Wendy Bartlett
Appointed: 2010
Next Retention: 2024
County: Campbell

Judge: Paul Phillips
Appointed: 2017
Next Retention: 2026
County: Campbell

Judge: Lynda Bush
Appointed: 2022
Next Retention: 2024
County: Crook and Weston



The standard budget provides for salary, benefits and operational costs for the court as well as contract services, which include the

services of a court magistrate, as needed, and to pay for language interpreters.

Standard Budget Request:

\$ 3,907,400

EXCEPTION BUDGET REQUEST

Priority #3 (continued)– Circuit Court Positions

One clerk position - see page SC-32

0103 Salaries Classified	\$117,859
0105 Employer Paid Benefits	\$ 29,273
0196 Employer Health Insurance	<u>\$ 22,838</u>
Total Request	\$169,970

Full time positions 1

Total Exception Budget Request

\$ 169,970

Total Standard and Exception Budget Request

\$ 4,077,370

The Chief Justice of the Wyoming Supreme Court recommends approval of the Standard and Exception Budget Requests.

AGENCY DIVISION UNIT		Wyoming On-Line Financial System Code				
SUPREME COURT CIRCUIT COURTS SIXTH JUDICIAL DISTRICT		AGY	DIVISION	UNITS	FUND	APPR UNIT
		101	0500	0561-0563	001	501
1		2	3	4	5	6
Description	Code	Base Budget 2025-2026	Standard Budget	Exception Request	Total Agency Request	Supreme Court Recommendation
EXPENDITURES						
SALARIES SET BY LAW	0101	870,000	922,200	-	922,200	922,200
SALARIES CLASSIFIED	0103	1,193,590	1,550,906	117,859	1,668,765	1,668,765
EMPLOYER PD BENEFITS	0105	568,046	664,960	29,273	694,233	694,233
EMPLOYER HEALTH INS BENEFITS	0196	634,090	613,677	22,838	636,515	636,515
PERSONAL SERVICES	0100	3,265,726	3,751,743	169,970	3,921,713	3,921,713
EQUIPMENT REP & MNTC	0202	7,921	4,844	-	4,844	4,844
UTILITIES	0203	7,800	12,800	-	12,800	12,800
COMMUNICATION	0204	20,609	5,609	-	5,609	5,609
DUES-LICENSES-REGIST	0207	4,745	2,245	-	2,245	2,245
MISCELLANEOUS	0210	394	394	-	394	394
TRAVEL IN STATE	0221	8,240	23,017	-	23,017	23,017
TRAVEL OUT OF STATE	0222	3,500	3,500	-	3,500	3,500
PERM ASSIGNED VEHICLE	0223	13,296	14,594	-	14,594	14,594
OFFICE SUPPL-PRINTING	0231	47,957	35,957	-	35,957	35,957
EDUCA-RECREATNL SUPP	0236	8,677	18,177	-	18,177	18,177
SOFT GOODS&HOUSEKPNG	0237	1,418	1,418	-	1,418	1,418
INSURANCE-BOND PREMS	0254	1,700	-	-	-	-
SUPPORTIVE SERVICES	0200	126,257	122,555	-	122,555	122,555
TELECOMMUNICATIONS	0420	7,469	6,746	-	6,746	6,746
CENT. SERV./DATA SERV.	0400	7,469	6,746	-	6,746	6,746
PROFESSIONAL FEES	0901	21,356	26,356	-	26,356	26,356
CONTRACTUAL SERVICES	0900	21,356	26,356	-	26,356	26,356
EXPENDITURE TOTALS		3,420,808	3,907,400	169,970	4,077,370	4,077,370
SOURCE OF FUNDING						
GENERAL FUND	1001	3,420,808	3,907,400	169,970	4,077,370	4,077,370
GENERAL FUND	G	3,420,808	3,907,400	169,970	4,077,370	4,077,370
TOTAL FUNDING		3,420,808	3,907,400	169,970	4,077,370	4,077,370
AUTHORIZED EMPLOYEES						
FULL TIME EMPLOYEE COUNT		16	16	1	17	17
PART TIME EMPLOYEE COUNT		1	1	-	1	1
TOTAL AUTHORIZED EMPLOYEES		17	17	1	18	18

SEVENTH JUDICIAL DISTRICT

Natrona County

*



The Townsend Justice Center, located in Casper, Wyoming houses both the district and circuit courts for the 7th Judicial District



Judge: Brian Christensen

Appointed: 2014

Next Retention: 2024

County: Natrona

Judge: Nichole Collier

Appointed: 2022

Next Retention: 2024

County: Natrona

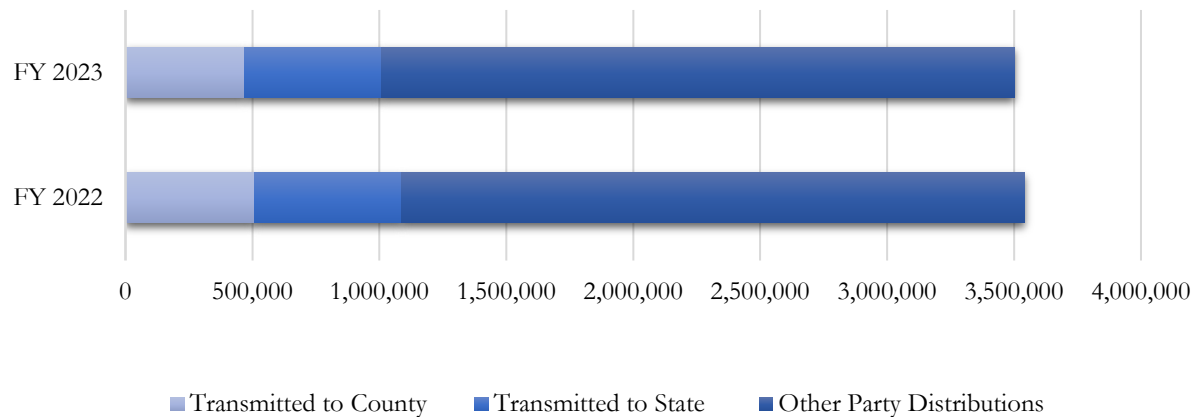
Judge: Kevin Taheri

Appointed: 2023

Next Retention: 2024

County: Natrona

Seventh Judicial District Circuit Court Money Collected



The standard budget provides for salary, benefits and operational costs for the court as well as contract services, which include the

services of a court magistrate, as needed, and to pay for language interpreters.

Standard Budget Request:

\$ 4,370,242

EXCEPTION BUDGET REQUEST

Priority #3 (continued)– Circuit Court Positions

One clerk position - see page SC-32

0103 Salaries Classified	\$117,859
0105 Employer Paid Benefits	\$ 29,273
0196 Employer Health Insurance	<u>\$ 22,838</u>
Total Request	\$169,970

Full time positions 1

Total Exception Budget Request

\$ 169,970

Total Standard and Exception Budget Request

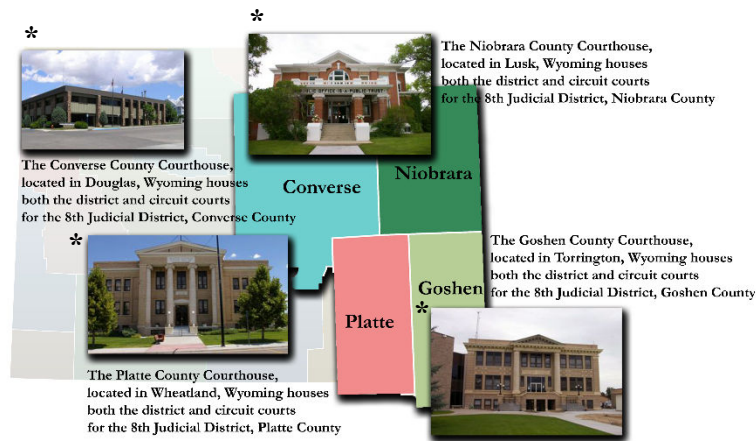
\$ 4,540,212

The Chief Justice of the Wyoming Supreme Court recommends approval of the Standard and Exception Budget Requests.

AGENCY DIVISION UNIT		Wyoming On-Line Financial System Code				
SUPREME COURT CIRCUIT COURTS SEVENTH JUDICIAL DISTRICT		AGY	DIVISION	UNIT	FUND	APPR UNIT
		101	0500	0571	001	501
1		2	3	4	5	6
Description	Code	Base Budget 2025-2026	Standard Budget	Exception Request	Total Agency Request	Supreme Court Recommendation
EXPENDITURES						
SALARIES SET BY LAW	0101	870,000	922,200	-	922,200	922,200
SALARIES CLASSIFIED	0103	1,556,246	1,917,067	117,859	2,034,926	2,034,926
EMPLOYER PD BENEFITS	0105	673,043	762,811	29,273	792,084	792,084
EMPLOYER HEALTH INS BENEFITS	0196	676,590	664,704	22,838	687,542	687,542
PERSONAL SERVICES	0100	3,775,879	4,266,782	169,970	4,436,752	4,436,752
EQUIPMENT REP & MNTC	0202	3,736	-	-	-	-
UTILITIES	0203	7,500	7,500	-	7,500	7,500
COMMUNICATION	0204	18,501	18,501	-	18,501	18,501
DUES-LICENSES-REGIST	0207	1,144	1,144	-	1,144	1,144
MISCELLANEOUS	0210	200	200	-	200	200
TRAVEL IN STATE	0221	6,660	8,896	-	8,896	8,896
TRAVEL OUT OF STATE	0222	-	2,000	-	2,000	2,000
OFFICE SUPPL-PRINTING	0231	42,804	42,804	-	42,804	42,804
EDUCA-RECREATNL SUPP	0236	7,320	7,320	-	7,320	7,320
SOFT GOODS&HOUSEKPNG	0237	494	494	-	494	494
INSURANCE-BOND PREMS	0254	500	-	-	-	-
SUPPORTIVE SERVICES	0200	88,859	88,859	-	88,859	88,859
TELECOMMUNICATIONS	0420	2,792	3,240	-	3,240	3,240
CENT. SERV./DATA SERV.	0400	2,792	3,240	-	3,240	3,240
PROFESSIONAL FEES	0901	11,361	11,361	-	11,361	11,361
CONTRACTUAL SERVICES	0900	11,361	11,361	-	11,361	11,361
EXPENDITURE TOTALS		3,878,891	4,370,242	169,970	4,540,212	4,540,212
SOURCE OF FUNDING						
GENERAL FUND	1001	3,878,891	4,370,242	169,970	4,540,212	4,540,212
GENERAL FUND	G	3,878,891	4,370,242	169,970	4,540,212	4,540,212
TOTAL FUNDING		3,878,891	4,370,242	169,970	4,540,212	4,540,212
AUTHORIZED EMPLOYEES						
FULL TIME EMPLOYEE COUNT		20	20	1	21	21
PART TIME EMPLOYEE COUNT		-	-	-	-	-
TOTAL AUTHORIZED EMPLOYEES		20	20	1	21	21

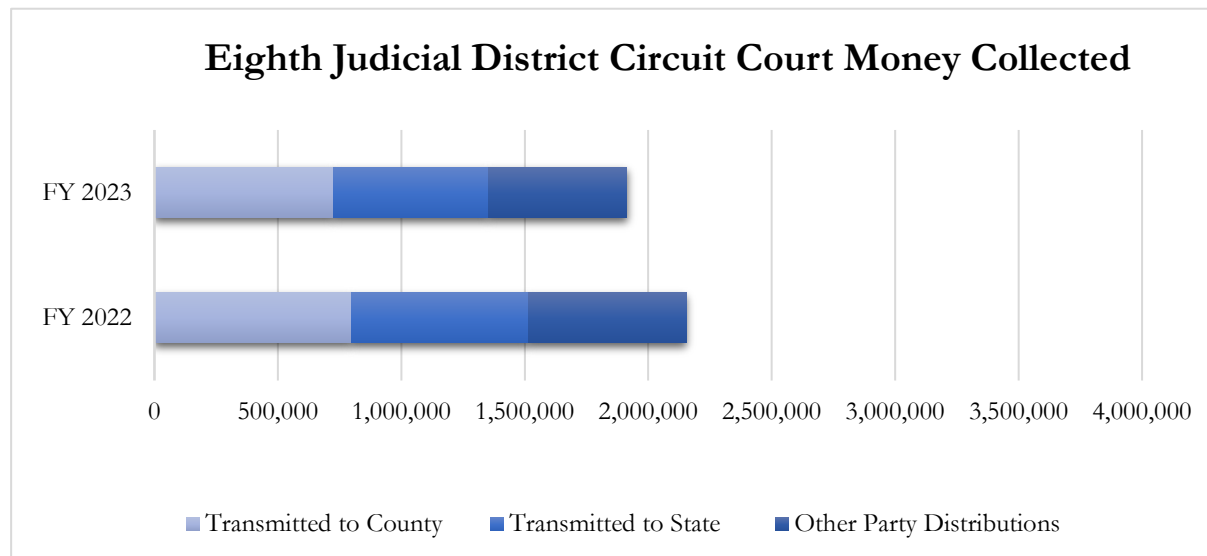
EIGHTH JUDICIAL DISTRICT

Converse, Goshen, Niobrara and Platte Counties



Judge: Clark Allan
Appointed: 2021
Next Retention: 2026
County: Converse, Niobrara, Platte
Magistrate: Dennis Meier (Niobrara)

Judge: Nathaniel Hibben
Appointed: 2019
Next Retention: 2024
County: Goshen, Niobrara, Platte
Magistrate: Scott Cole (Platte)



The standard budget provides for salary, benefits and operational costs for the court as well as contract services, which include the

services of a court magistrate, as needed, and to pay for language interpreters.

Standard Budget Request:

\$ 3,401,419

EXCEPTION BUDGET REQUEST

Priority #9 – Telecommunications

The Eighth Judicial District Circuit Courts require additional funds to cover increased telecommunications costs.

Fees billed through ETS for independent carrier coverage are expected to increase by \$2,490. This is an ongoing request.

0420 Telecommunications \$ 2,490

Total Exception Budget Request

\$ 2,490

Total Standard and Exception Budget Request

\$ 3,403,909

The Chief Justice of the Wyoming Supreme Court recommends approval of the Standard and Exception Budget Requests.

AGENCY		Wyoming On-Line Financial System Code				
DIVISION		AGY DIVISION UNITS FUND APPR UNIT				
UNIT		101 0500 0581-0584 001 501				
1		2	3	4	5	6
Description		Base Budget 2025-2026	Standard Budget	Exception Request	Total Agency Request	Supreme Court Recommendation
EXPENDITURES						
SALARIES SET BY LAW	0101	580,000.00	614,800	-	614,800	614,800
SALARIES CLASSIFIED	0103	1,201,664.00	1,503,194	-	1,503,194	1,503,194
EMPLOYER PD BENEFITS	0105	489,135.00	576,967	-	576,967	576,967
EMPLOYER HEALTH INS BENEFITS	0196	562,857.00	567,045	-	567,045	567,045
PERSONAL SERVICES	0100	2,833,656.00	3,262,006	-	3,262,006	3,262,006
EQUIPMENT REP & MNTC	0202	3,176.00	1,956	-	1,956	1,956
UTILITIES	0203	7,500.00	8,500	-	8,500	8,500
COMMUNICATION	0204	17,814.00	9,314	-	9,314	9,314
DUES-LICENSES-REGIST	0207	4,135.00	2,635	-	2,635	2,635
MISCELLANEOUS	0210	338.00	338	-	338	338
TRAVEL IN STATE	0221	15,972.00	23,437	-	23,437	23,437
PERM ASSIGNED VEHICLE	0223	-	6,538	-	6,538	6,538
OFFICE SUPPL-PRINTING	0231	31,306.00	30,654	-	30,654	30,654
EDUCA-RECREATNL SUPP	0236	5,934.00	9,934	-	9,934	9,934
SOFT GOODS&HOUSEKPNG	0237	750.00	750	-	750	750
EQUIPMENT RENTAL	0252	1,593.00	-	-	-	-
SUPPORTIVE SERVICES	0200	88,518.00	94,056	-	94,056	94,056
TELECOMMUNICATIONS	0420	21,622.00	22,622	2,490	25,112	25,112
CENT. SERV./DATA SERV.	0400	21,622.00	22,622	2,490	25,112	25,112
PROFESSIONAL FEES	0901	21,735.00	22,735	-	22,735	22,735
CONTRACTUAL SERVICES	0900	21,735.00	22,735	-	22,735	22,735
EXPENDITURE TOTALS		2,965,531.00	3,401,419	2,490	3,403,909	3,403,909
SOURCE OF FUNDING						
GENERAL FUND	1001	2,965,531.00	3,401,419	2,490	3,403,909	3,403,909
GENERAL FUND	G	2,965,531.00	3,401,419	2,490	3,403,909	3,403,909
TOTAL FUNDING		2,965,531.00	3,401,419	2,490	3,403,909	3,403,909
AUTHORIZED EMPLOYEES						
FULL TIME EMPLOYEE COUNT		15	15	-	15	15
PART TIME EMPLOYEE COUNT		1	1	-	1	1
TOTAL AUTHORIZED EMPLOYEES		16	16	-	16	16

*

NINTH JUDICIAL DISTRICT

Fremont, Sublette, and Teton Counties



Teton



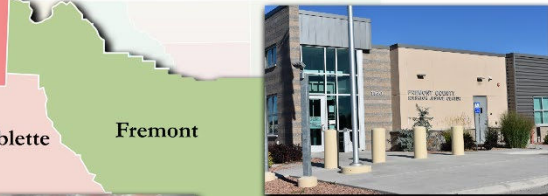
The Teton County Courthouse, located in Jackson, Wyoming houses both the district and circuit courts for the 9th Judicial District, Teton County



Sublette



The Sublette County Justice Building, located in Pinedale, Wyoming houses the circuit court for the 9th Judicial District, Sublette County



Fremont



The Fremont County Riverton Justice Center, located in Riverton, Wyoming houses the circuit court for the 9th Judicial District, Fremont County (Riverton)



The Fremont County Courthouse, located in Lander, Wyoming houses both the district and circuit courts for the 9th Judicial District, Fremont County (Lander)

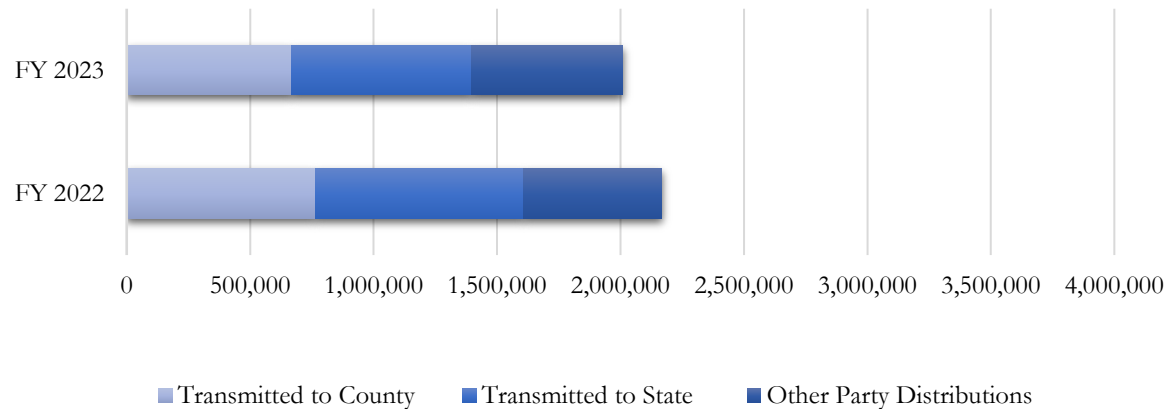
Judge: Jefferson Coombs
Appointed: 2021
Next Retention: 2026
County: Fremont (Lander)

Judge: Daniel Stebner
Appointed: 2023
Next Retention: 2024
County: Fremont (Riverton)

Judge: John LaBuda
Appointed: 2023
Next Retention: 2024
County: Sublette

Judge: Curt Haws
Appointed: 2007
Next Retention: 2024
County: Teton

Ninth Judicial District Circuit Court Money Collected



The standard budget provides for salary, benefits and operational costs for the court as well as contract services, which include the

services of a court magistrate, as needed, and to pay for language interpreters.

Standard Budget Request:

\$ 4,785,229

EXCEPTION BUDGET REQUEST

Priority #7 – Interpreters

The Ninth Judicial District Circuit Court in Jackson continues to see an increased need for foreign language interpreters for many of its hearings and the current budget is not adequate to cover the costs. The Judicial Branch requests an increase of \$12,000 for interpreting services. This is an ongoing request.

0901 Professional Services \$ 12,000

Total Exception Budget Request

\$ 13,883

Total Standard and Exception Budget Request

\$ 4,799,112

Priority #10 – Telecommunications

The Ninth Judicial District Circuit Courts require additional funds to cover increased telecommunications costs. Fees billed through ETS for independent carrier coverage are expected to increase by \$1,883. This is an ongoing request.

0420 Telecommunications \$ 1,883

The Chief Justice of the Wyoming Supreme Court recommends approval of the Standard and Exception Budget Requests.

AGENCY DIVISION UNIT	SUPREME COURT CIRCUIT COURTS NINTH JUDICIAL DISTRICT	Wyoming On-Line Financial System Code				
		AGY	DIVISION	UNITS	FUND	APPR UNIT
		101	0500	0591-0594	001	501
1		2	3	4	5	6
Description	Code	Base Budget 2025-2026	Standard Budget	Exception Request	Total Agency Request	Supreme Court Recommendation
EXPENDITURES						
SALARIES SET BY LAW	0101	1,160,000	1,229,600	-	1,229,600	1,229,600
SALARIES CLASSIFIED	0103	1,305,464	1,903,368	-	1,903,368	1,903,368
EMPLOYER PD BENEFITS	0105	840,820	792,754	-	792,754	792,754
EMPOYER HEALTH INS BENEFITS	0196	711,086	705,735	-	705,735	705,735
PERSONAL SERVICES	0100	4,017,370	4,631,457	-	4,631,457	4,631,457
EQUIPMENT REP & MNTC	0202	5,908	-	-	-	-
UTILITIES	0203	7,500	6,300	-	6,300	6,300
COMMUNICATION	0204	22,244	11,744	-	11,744	11,744
DUES-LICENSES-REGIST	0207	4,229	4,229	-	4,229	4,229
MISCELLANEOUS	0210	294	294	-	294	294
TRAVEL IN STATE	0221	22,315	33,616	-	33,616	33,616
OFFICE SUPPL-PRINTING	0231	46,446	51,453	-	51,453	51,453
EDUCA-RECREATNL SUPP	0236	11,517	14,517	-	14,517	14,517
SOFT GOODS&HOUSEKPNG	0237	629	629	-	629	629
INSURANCE-BOND PREMS	0254	2,700	-	-	-	-
SUPPORTIVE SERVICES	0200	123,782	122,782	-	122,782	122,782
TELECOMMUNICATIONS	0420	6,104	7,104	1,883	8,987	8,987
CENT. SERV./DATA SERV.	0400	6,104	7,104	1,883	8,987	8,987
PROFESSIONAL FEES	0901	22,886	23,886	12,000	35,886	35,886
CONTRACTUAL SERVICES	0900	22,886	23,886	12,000	35,886	35,886
EXPENDITURE TOTALS		4,170,142	4,785,229	13,883	4,799,112	4,799,112
SOURCE OF FUNDING						
GENERAL FUND	1001	4,170,142	4,785,229	13,883	4,799,112	4,799,112
GENERAL FUND	G	4,170,142	4,785,229	13,883	4,799,112	4,799,112
TOTAL FUNDING		4,170,142	4,785,229	13,883	4,799,112	4,799,112
AUTHORIZED EMPLOYEES						
FULL TIME EMPLOYEE COUNT		18	18	-	18	18
PART TIME EMPLOYEE COUNT		1	1	-	1	1
TOTAL AUTHORIZED EMPLOYEES		19	19	-	19	19

AGENCY DIVISION		SUPREME COURT COURT TECHNOLOGY				AGENCY NO. 101 DIVISION NO. 0600	
1		2	3	4	5	6	
Description		Base Budget	Standard Budget	Exception Request	Total Agency Request	Supreme Court Recommendation	
COURT TECHNOLOGY		4,357,491	2,627,833	1,502,127	4,129,960	4,129,960	
JUDICIAL SYSTEMS AUTOMATION		7,478,272	7,623,613	2,173,950	9,797,563	9,797,563	
TOTAL BY UNIT		11,835,763	10,251,446	3,676,077	13,927,523	13,927,523	
PERSONAL SERVICES		3,822,973	3,944,710	-	3,944,710	3,944,710	
SUPPORTIVE SERVICES		4,240,424	3,223,932	2,689,595	5,913,527	5,913,527	
CENT.SERV./DATA SERV.		37,432	37,142	-	37,142	37,142	
GRANTS		-	-	-	-	-	
CONTRACTUAL SERVICES		3,734,934	3,045,662	986,482	4,032,144	4,032,144	
TOTAL BY OBJECT SERIES		11,835,763	10,251,446	3,676,077	13,927,523	13,927,523	
SOURCE OF FUNDING							
GENERAL FUND		4,357,491	2,627,833	1,502,127	4,129,960	4,129,960	
SPECIAL REVENUE		7,478,272	7,623,613	2,173,950	9,797,563	9,797,563	
FEDERAL FUNDS		-	-	-	-	-	
TOTAL BY FUNDS		11,835,763	10,251,446	3,676,077	13,927,523	13,927,523	
AUTHORIZED EMPLOYEES							
FULL TIME EMPLOYEE COUNT		16	16	-	16	16	
PART TIME EMPLOYEE COUNT		-	-	-	-	-	
TOTAL AUTHORIZED EMPLOYEES		16	16	-	16	16	



COURT TECHNOLOGY

Judicial Branch technology is essential to ensure timely access to justice. Technology creates efficiencies and increases transparency in the court system, but also comes with ongoing costs. Court technology serves the entire Judicial Branch, including its 73 courtrooms, 53 jury rooms, 342 employees, and approximately 130 district court county employees.

- With a staff of 11, the Information Technology Division of the AOC is responsible for network infrastructure, database administration, analytics, security, compliance with technology standards, hardware purchase and maintenance, and courtroom technology for the entire Branch.
- With a staff of eight, the Software Applications Division of the AOC is responsible for application software configuration and training for all software systems used to enhance Branch services, including case management, eFiling, jury management, eCitations, public access, etc.
- Both divisions are also responsible for answering approximately 6,000 help desk tickets each year and providing end-user support in a fast-paced environment.

Court technology is funded from two sources: general funds in unit 0601 and Judicial Systems Automation (JSA) special revenue in unit 0610. Primary uses of the general fund budget are maintenance and support for the appellate case management system and other necessary business software applications, various components of security to protect Branch data, internet connections for most courts, and network infrastructure costs. The JSA budget is used primarily for salaries and benefits for most court technology staff, software application development and its related maintenance and support, hardware replacement, and network infrastructure costs not covered by the general fund budget.

With the approval of our exception request, costs related to the core technology services of the Judicial Branch, including cybersecurity, email, help-desk, data storage and other infrastructure costs, will be borne by the general fund. The Judicial Systems Automation account will provide the funding for the purchase and maintenance of equipment, hardware and software. Placing all infrastructure costs in the general fund unit aligns with how these equivalent costs are funded in the Executive Branch.



COURT TECHNOLOGY – General Funds

The general fund court technology budget is primarily used for Branchwide technology operational costs. The Judicial Branch Information Technology Division is dedicated to maintaining a high-performing and reliable network that serves as the backbone of the Wyoming Judicial Branch.

The Branch utilizes several Microsoft Azure Infrastructure-as-a-Service (IaaS) offerings for storage and networking resources. Azure's IaaS solution allows the Branch to reduce maintenance of an on-premise data center and save money on hardware costs such as servers, network switches, cooling, and power. IaaS solutions give the Branch the flexibility to scale its technology resources based on demand. The Branch also utilizes several Microsoft Azure Platform-as-a-Service (PaaS) offerings to support the

Branch's cloud network and server infrastructure (example: backup strategy in support of the Branch's disaster recovery and continuity of operations plans).

The standard budget provides salary, benefits and operational costs for three court technology employees. In addition to the Microsoft Azure IaaS and PaaS costs, this budget is used to provide technology services to courts throughout the state such as cybersecurity, software licenses, internet connectivity and on-site technology maintenance.

Standard Budget Request: \$ 2,627,833

EXCEPTION BUDGET REQUEST

Priority #5 – Increased Technology Costs

The court technology budget for the Judicial Branch should cover a similar array of functions and services as the Enterprise Technology Services (ETS) budget provides for the Executive Branch.

However, currently the bulk of the Judicial Branch's technology costs, including personnel, come from the Judicial Systems Automation special revenue unit.

The demand on that budget is ever increasing with the increase in technology challenges facing the Judicial Branch:

- Cyber threats are frequent, requiring the continuous need to upgrade defenses as the Judiciary conducts a greater volume of operations digitally.
- Network demands—such as bandwidth and backup systems—have increased due to a greater volume of digital operations.
- Foundational tech equipment, including routers and firewalls, must be updated for smooth and secure operations.
- Quality video equipment is required to meet the rising trend of remote video court sessions.

Yet, even with these growing demands, the general fund budget has not seen a proportional increase. In BFY21, the Judicial Branch sought an additional \$1.8M to address these needs but that request

was declined. This shifted expenses into the JSA account, not designed for such burdens. Importantly, within the Executive and Legislative Branches, most tech-related funding comes from the General Fund.

Over the last decade, the Judicial Branch has made great strides in advancing technology as encouraged and required by the Legislature. Factoring in inflation over these years further accentuates the need for adequate funding. This is an ongoing request.

0292 Maintenance Agreements	\$ 515,645
0901 Contract Services	<u>\$ 986,482</u>
	\$1,502,127

Total Exception Budget Request **\$ 1,502,127**

Total Standard and Exception Budget Request **\$ 4,129,960**

The Chief Justice of the Wyoming Supreme Court recommends approval of the Standard and Exception Budget Requests.

AGENCY DIVISION UNIT	SUPREME COURT COURT TECHNOLOGY COURT TECHNOLOGY - General Funds	Wyoming On-Line Financial System Code				
		AGY	DIVISION	UNIT	FUND	APPR UNIT
		101	0600	0601	001	601
1		2	3	4	5	
Description	Code	Base Budget	Standard Budget	Exception Request	Total Request	Supreme Court Recommendation
EXPENDITURES						
SALARIES CLASSIFIED	0103	390,000	402,500	-	402,500	402,500
EMPLOYER PD BENEFITS	0105	97,517	101,282	-	101,282	101,282
EMPLOYER HEALTH INS BENEFITS	0196	123,421	83,552	-	83,552	83,552
PERSONAL SERVICES	0100	610,938	587,334	-	587,334	587,334
EQUIPMENT REP & MNTC	0202	5,000	-	-	-	-
UTILITIES	0203	95,000	180,000	-	180,000	180,000
COMMUNICATION	0204	73,625	13,625	-	13,625	13,625
DUES-LICENSES-REGIST	0207	27,840	3,840	-	3,840	3,840
TRAVEL IN STATE	0221	21,000	15,000	-	15,000	15,000
PERMANT ASSIGNED VEHICLES	0223	28,640	33,876	-	33,876	33,876
OFFICE SUPPL-PRINTING	0231	93,000	68,000	-	68,000	68,000
OTH REPAIR-MAINT SUP	0239	3,191	-	-	-	-
EQUIPMENT RENTAL	0252	26,363	-	-	-	-
CENT-SER-OFF-MCH-REP	0291	42,480	-	-	-	-
MAIN CONTRACTS EXTERNAL	0292	1,566,982	652,288	515,645	1,167,933	1,167,933
SUPPORTIVE SERVICES	0200	1,983,121	966,629	515,645	1,482,274	1,482,274
CENTRAL-SER DATA-SER	0410	620	-	-	-	-
TELECOMMUNICATIONS	0420	36,812	37,142	-	37,142	37,142
CENT. SERV./DATA SERV.	0400	37,432	37,142	-	37,142	37,142
PROFESSIONAL FEES	0901	15,000	1,036,728	986,482	2,023,210	2,023,210
CONTRACTUAL SERVICES	0900	1,726,000	1,036,728	986,482	2,023,210	2,023,210
EXPENDITURE TOTALS		4,357,491	2,627,833	1,502,127	4,129,960	4,129,960
SOURCE OF FUNDING						
GENERAL FUND	1001	4,357,491	2,627,833	1,502,127	4,129,960	4,129,960
GENERAL FUND	G	4,357,491	2,627,833	1,502,127	4,129,960	4,129,960
TOTAL FUNDING		4,357,491	2,627,833	1,502,127	4,129,960	4,129,960
AUTHORIZED EMPLOYEES						
FULL TIME EMPLOYEE COUNT		3	3	-	3	3
PART TIME EMPLOYEE COUNT		-	-	-	-	-
TOTAL AUTHORIZED EMPLOYEES		3	3	-	3	3



JUDICIAL SYSTEMS AUTOMATION – Special Revenue

The Judicial Systems Automation (JSA) account was created in 2000 to provide a revenue source to support automation in the Judicial Branch. The JSA account is used “for the purchase, maintenance and operation of computer hardware including court information technology equipment, and software to enhance the communication, records and management needs of the courts of the judicial branch of the state of Wyoming.” The JSA account is a critical funding source for the ongoing operations of statewide electronic services and courtroom technology for the entire Judicial Branch. These funds also cover the salary and benefits costs of 13 information technology and software applications employees. Salary and benefits are approximately \$3.5M per biennium and estimated JSA receipts are approximately \$6.3M per biennium.

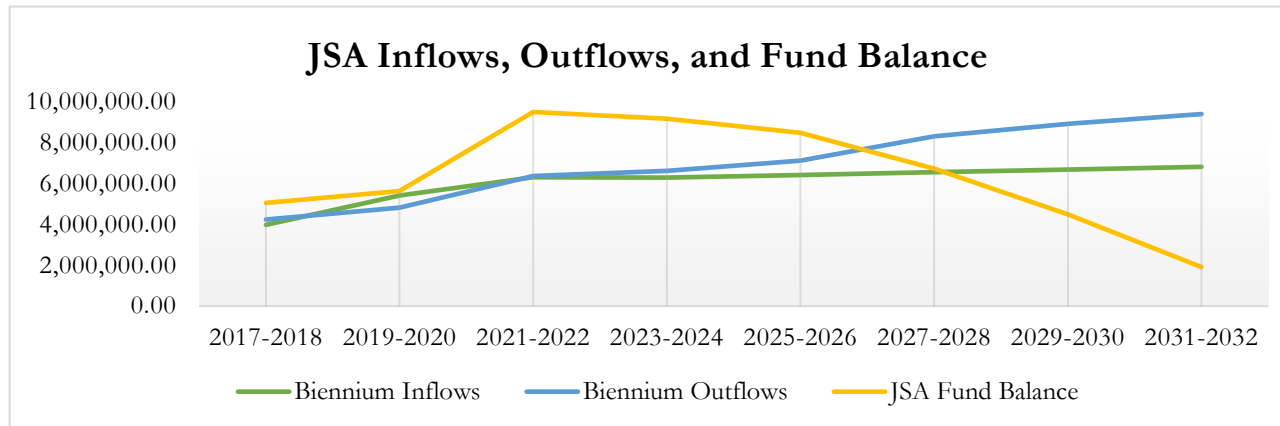
Originally, the JSA fee was imposed at \$10 for most criminal convictions and civil filings in the Wyoming trial courts. The fee was increased to \$25 in 2017 and \$40 in 2020. With the impact of inflation and increased technology needs for the Branch, this account has absorbed expenditures that were previously part of the general fund budget. The estimated revenue from JSA fees will fall short of the estimated expenditures over the coming biennia resulting in the continual depletion of the balance currently held in the JSA account. The 10-year Judicial Branch technology budget projection reveals that the JSA account will have inadequate funds to cover associated technology costs by BFY29, primarily due to the replacement of audio and visual equipment in courts across the State. The JSA account balance as of June 30, 2023 was \$9,503,643.

Current projected use of JSA funds includes:

- Purchase, replacement and maintenance of courtroom audio and video equipment in 73 courtrooms;
- Computers, printers, and other peripheral equipment for 343 employees; and
- Surface hubs for teleconferencing in courtrooms, jury rooms, and conference rooms statewide.

Major software projects currently being supported by JSA funds, from development to maintenance, include:

- FullCourt Enterprise - a case management system for circuit, district and chancery courts and the foundation of eFiling;
- Clearview Jury - a jury management system that allows jurors the convenience of completing questionnaires and requesting excusals on-line; and
- File and Serve Express – an electronic filing system that allows attorneys to electronically submit filings to trial courts.



These projects are driven by the Legislature, the Judiciary and the public and are intended to improve work processes, enhance

communication among courts and justice system agencies, and increase public access to the court system.

Standard Budget Request: \$ 7,623,613

EXCEPTION BUDGET REQUEST– SPENDING AUTHORITY

Spending Authority – Equipment Replacement

The modernization of courtroom technology is critical to ensuring efficient and effective legal proceedings while promoting transparency and accessibility. As with all technology, equipment has a limited life cycle requiring replacement and maintenance. The Judicial Branch will begin a five-year hardware refresh and ten-year

courtroom audio/visual replacement cycle in BFY25. We are requesting one-time spending authority in the amount of \$2,173,950 for this purpose.

0242 IT Hardware	\$ 2,173,950
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Total Standard and Exception Budget Spending Authority Request \$ 9,797,563

The Chief Justice of the Wyoming Supreme Court recommends approval of the Standard Budget and the Exception Budget Spending Authority Request.

AGENCY	SUPREME COURT	Wyoming On-Line Financial System Code				
DIVISION	COURT TECHNOLOGY	AGY	DIVISION	UNIT	FUND	APPR UNIT
UNIT	JUDICIAL SYSTEMS AUTOMATION - Special Revenue	101	0600	0610	424	424
1		2	3	4	5	
Description	Code	Base Budget	Standard Budget	Exception Request Special Rev Funds	Total Request	Supreme Court Recommendation
EXPENDITURES						
SALARIES CLASSIFIED	0103	2,119,800	2,233,408	-	2,233,408	2,233,408
EMPLOYER PD BENEFITS	0105	534,228	559,427	-	559,427	559,427
EMPLOYER HEALTH INS BENEFITS	0196	558,007	564,541	-	564,541	564,541
PERSONAL SERVICES	0100	3,212,035	3,357,376	-	3,357,376	3,357,376
DUES-LICENSES-REGIST	0207	-	4,000	-	4,000	4,000
TRAVEL IN STATE	0221	60,000	64,000	-	64,000	64,000
OFFICE SUPPL-PRINTING	0231	-	5,500	-	5,500	5,500
EDUCA-RECREATNL SUPP	0236	-	2,000	-	2,000	2,000
DP REPRODUCT OTHER EQ	0242	-	-	2,173,950	2,173,950	2,173,950
MAIN CONTRACTS EXTERNAL	0292	2,197,303	2,181,803	-	2,181,803	2,181,803
SUPPORTIVE SERVICES	0200	2,257,303	2,257,303	2,173,950	4,431,253	4,431,253
TELECOMMUNICATIONS	0420	-	-	-	-	-
CENT. SERV./DATA SERV.	0400	-	-	-	-	-
PROFESSIONAL FEES	0901	2,008,934	2,008,934	-	2,008,934	2,008,934
CONTRACTUAL SERVICES	0900	2,008,934	2,008,934	-	2,008,934	2,008,934
EXPENDITURE TOTALS		7,478,272	7,623,613	2,173,950	9,797,563	9,797,563
SOURCE OF FUNDING						
JUDICIAL SYSTEMS AUTOMATION	3309	7,478,272	7,623,613	2,173,950	9,797,563	9,797,563
SPECIAL REVENUE	R	7,478,272	7,623,613	2,173,950	9,797,563	9,797,563
TOTAL FUNDING		7,478,272	7,623,613	2,173,950	9,797,563	9,797,563
AUTHORIZED EMPLOYEES						
FULL TIME EMPLOYEE COUNT		13	13	-	13	13
PART TIME EMPLOYEE COUNT		-	-	-	-	-
TOTAL AUTHORIZED EMPLOYEES		13	13	-	13	13

AGENCY DIVISION		SUPREME COURT JUDICIAL RETIREMENT			AGENCY NO. 101 DIVISION NO. 0700	
1		2	3	4	5	6
Description		Base Budget	Standard Budget	Exception Request	Total Agency Request	Supreme Court Recommendation
JUDICIAL RETIREMENT		-	-	-	-	-
TOTAL BY UNIT		-	-	-	-	-
PERSONAL SERVICES	0100	1,840,612	1,800,598	75,000	1,875,598	1,875,598
SUPPORTIVE SERVICES	0200	-	-	-	-	-
CENT.SERV./DATA SERV.	0400	-	-	-	-	-
GRANTS & AID PAYMENT	0600	-	-	-	-	-
CONTRACTUAL SERVICES	0900	-	-	-	-	-
TOTAL BY OBJECT SERIES		1,840,612	1,800,598	75,000	1,875,598	1,875,598
SOURCE OF FUNDING						
GENERAL FUND	G	1,840,612	1,800,598	75,000	1,875,598	1,875,598
SPECIAL REVENUE	R	-	-	-	-	-
FEDERAL FUNDS	X	-	-	-	-	-
TOTAL BY FUNDS		1,840,612	1,800,598	75,000	1,875,598	1,875,598
AUTHORIZED EMPLOYEES						
FULL TIME EMPLOYEE COUNT		-	-	-	-	-
PART TIME EMPLOYEE COUNT		14	12	-	12	12
TOTAL AUTHORIZED EMPLOYEES		14	12	-	12	12

Total Exception Budget Request

\$ 75,000

Total Standard and Exception Budget Request

\$ 1,875,598

The Chief Justice of the Wyoming Supreme Court recommends approval of the Standard and Exception Budget Requests.

AGENCY	SUPREME COURT	Wyoming On-Line Financial System Code				
DIVISION	JUDICIAL RETIREMENT	AGY	DIVISION	UNIT	FUND	APPR UNIT
UNIT	JUDICIAL RETIREMENT	101	0700	0701	001	701
1		2	3	4	5	6
Description	Code	Base Budget	Standard Budget	Exception Request	Total Agency Request	Supreme Court Recommendation
EXPENDITURES						
SALARIES SET BY LAW	0101	1,790,612	1,750,598	-	1,750,598	1,750,598
SALARIES CLASSIFIED	0103	50,000	50,000	-	50,000	50,000
SALARIES OTHER	0104	-	-	75,000	75,000	75,000
EMPLOYER PD BENEFITS	0105	-	-	-	-	-
PERSONAL SERVICES	0100	1,840,612	1,800,598	75,000	1,875,598	1,875,598
EXPENDITURE TOTALS		1,840,612	1,800,598	75,000	1,875,598	1,875,598
SOURCE OF FUNDING						
GENERAL FUND	1001	1,840,612	1,800,598	75,000	1,875,598	1,875,598
GENERAL FUND	G	1,840,612	1,800,598	75,000	1,875,598	1,875,598
TOTAL FUNDING		1,840,612	1,800,598	75,000	1,875,598	1,875,598
AUTHORIZED EMPLOYEES						
FULL TIME EMPLOYEE COUNT		-	-	-	-	-
PART TIME EMPLOYEE COUNT		14	14	-	14	14
TOTAL AUTHORIZED EMPLOYEES		14	14	-	14	14

AGENCY DIVISION		SUPREME COURT TREATMENT COURT			AGENCY NO. 101 DIVISION NO. 0800	
1		2	3	4	5	6
Description		Base Budget	Standard Budget	Exception Request	Total Agency Request	Supreme Court Recommendation
TREATMENT COURT		-	6,927,739	-	6,927,739	6,927,739
TOTAL BY UNIT		-	6,927,739	-	6,927,739	6,927,739
PERSONAL SERVICES	0100	-	201,506	-	201,506	201,506
SUPPORTIVE SERVICES	0200	-	215,199	-	215,199	215,199
CENT.SERV./DATA SERV.	0400	-	3,426	-	3,426	3,426
GRANTS & AID PAYMENT	0600	-	6,209,563	-	6,209,563	6,209,563
CONTRACTUAL SERVICES	0900	-	298,045	-	298,045	298,045
TOTAL BY OBJECT SERIES		-	6,927,739	-	6,927,739	6,927,739
SOURCE OF FUNDING						
GENERAL FUND	G	-	3,129,667	-	3,129,667	3,129,667
SPECIAL REVENUE	R	-	1,400,000	-	1,400,000	1,400,000
TOBACCO TRUST FUND	X	-	2,398,072	-	2,398,072	2,398,072
FEDERAL FUNDS	X	-	-	-	-	-
TOTAL BY FUNDS		-	6,927,739	-	6,927,739	6,927,739
AUTHORIZED EMPLOYEES						
FULL TIME EMPLOYEE COUNT		-	1	-	1	1
PART TIME EMPLOYEE COUNT		-	-	-	-	-
TOTAL AUTHORIZED EMPLOYEES		-	1	-	1	1



COURT SUPERVISED TREATMENT PROGRAM

SF23 (2023) transfers oversight of the Court Supervised Treatment Program (CST) from the Department of Health to the Wyoming Judicial Branch, effective July 1, 2024. This transfer includes not only oversight but all funds, positions, and property belonging to the program. Program funds are used to administer the program and award grants to local programs including adult courts, juvenile courts, and DUI courts across the state. CST programs offer sentencing alternatives to individuals with substance use disorders. Individuals who participate receive services, such as supervision and monitoring, substance use treatment services, mental health

treatment services, frequent court dates with legal representation, judicial oversight, frequent drug testing, and ancillary services as needed. CST aims to address addiction, thereby reducing or eliminating future criminal offenses.

The standard budget, transferred from the Department of Health, provides salary and benefits for one employee, operational costs, and drug-testing reimbursement and grants to treatment court programs across the state.

Standard Budget Request: \$ 6,927,739

The Chief Justice of the Wyoming Supreme Court recommends approval of the Standard Budget Request.

AGENCY	SUPREME COURT	Wyoming On-Line Financial System Code				
DIVISION	TREATMENT COURT	AGY	DIVISION	UNIT	FUND	APPR UNIT
UNIT	TREATMENT COURT	101	0800	0801	001	801
1		2	3	4	5	
Description	Code	Base Budget	Standard Budget	Exception Request	Total Request	Supreme Court Recommendation
EXPENDITURES						
SALARIES CLASSIFIED	0103	-	143,671	-	143,671	143,671
EMPLOYER PD BENEFITS	0105	-	34,998	-	34,998	34,998
EMPLOYER HEALTH INS BENEFITS	0196	-	22,837	-	22,837	22,837
PERSONAL SERVICES	0100	-	201,506	-	201,506	201,506
UTILITIES	0203	-	157	-	157	157
COMMUNICATION	0204	-	3,265	-	3,265	3,265
DUES-LICENSES-REGIST	0207	-	5,428	-	5,428	5,428
TRAVEL IN STATE	0221	-	10,304	-	10,304	10,304
TRAVEL OUT OF STATE	0222	-	3,933	-	3,933	3,933
BD/COMM TRAVEL REIMBURSEMENT	0227	-	787	-	787	787
OFFICE SUPPL-PRINTING	0231	-	15,734	-	15,734	15,734
MEDICAL-LAB SUPPLIES	0235	-	175,434	-	175,434	175,434
REAL PROPERTY RENTAL	0251	-	157	-	157	157
SUPPORTIVE SERVICES	0200	-	215,199	-	215,199	215,199
TELECOMMUNICATIONS	0420	-	3,426	-	3,426	3,426
CENT. SERV./DATA SERV.	0400	-	3,426	-	3,426	3,426
PROFESSIONAL FEES	0901	-	298,045	-	298,045	298,045
CONTRACTUAL SERVICES	0900	-	298,045	-	298,045	298,045
EXPENDITURE TOTALS		-	6,927,739	-	6,927,739	6,927,739
SOURCE OF FUNDING						
GENERAL FUND	1001	-	3,129,667	-	3,129,667	3,129,667
GENERAL FUND	G	-	3,129,667	-	3,129,667	3,129,667
OTHER PUBLIC SOURCES	6307	-	97,500	-	97,500	97,500
DEPT HEALTH SERVICES	6448	-	1,302,500	-	1,302,500	1,302,500
SPECIAL REVENUE	R	-	1,400,000	-	1,400,000	1,400,000
TOBACCO FUNDS-BUDGET USE ONLY	5617	-	2,398,072	-	2,398,072	2,398,072
TOBACCO TRUST FUND	X	-	2,398,072	-	2,398,072	2,398,072
TOTAL FUNDING		-	6,927,739	-	6,927,739	6,927,739
AUTHORIZED EMPLOYEES						
FULL TIME EMPLOYEE COUNT		-	1	-	1	1
PART TIME EMPLOYEE COUNT		-	-	-	-	-
TOTAL AUTHORIZED EMPLOYEES		-	1	-	1	1

AGENCY DIVISION		SUPREME COURT BRANCHWIDE RESOURCES			AGENCY NO. 101 DIVISION NO. 0900	
1		2	3	4	5	6
Description		Base Budget	Standard Budget	Exception Request	Total Agency Request	Supreme Court Recommendation
BRANCHWIDE RESOURCES		0901-001-901	616,849	616,849	5,656,531	6,273,380
TOTAL BY UNIT		616,849	616,849	5,656,531	6,273,380	6,273,380
PERSONAL SERVICES	0100	150,000	150,000	5,402,811	5,552,811	5,552,811
SUPPORTIVE SERVICES	0200	229,005	249,005	155,720	404,725	404,725
CENT.SERV./DATA SERV.	0400	-	-	-	-	-
CONTRACTUAL SERVICES	0900	237,844	217,844	98,000	315,844	315,844
TOTAL BY OBJECT SERIES		616,849	616,849	5,656,531	6,273,380	6,273,380
SOURCE OF FUNDING						
GENERAL FUND	G	616,849	616,849	5,656,531	6,273,380	6,273,380
SPECIAL REVENUE	R	-	-	-	-	-
FEDERAL FUNDS	X	-	-	-	-	-
TOTAL BY FUNDS		616,849	616,849	5,656,531	6,273,380	6,273,380
AUTHORIZED EMPLOYEES						
FULL TIME EMPLOYEE COUNT		3	3	-	3	-
PART TIME EMPLOYEE COUNT		-	-	-	-	-
TOTAL AUTHORIZED EMPLOYEES		3	3	-	3	-



BRANCHWIDE RESOURCES

Since its inception, the budget of Branchwide Resources has been intended for costs that apply to the entire Judicial Branch or across multiple divisions in the Branch, including legal resource subscriptions, security, treatment court magistrates, and education. In addition, this budget is used to cover the unfunded liability for annual leave and sick leave buy-outs for long-term employees who retire or terminate employment. These funds are only used as a

contingency when sufficient funds are not available in a court's individual budgets. Funds not used for the specific purpose of leave buy-outs revert to the general fund.

The Branch anticipates using this unit for additional Branchwide services as indicated in the exception requests below.

Standard Budget Request: \$ 616,849

EXCEPTION BUDGET REQUESTS

Priority #1 – Employee Compensation

Unlike the Executive Branch, historically, the Judicial Branch has not used a job classification system to provide employee compensation. This led to the Judiciary often being left to ride the coattails of the Executive Branch when it came to raises for employees. Recognizing the issue, the Branch spent the last 2 years developing an employee classification system using the Hay Methodology, with support from the Human Resources Division of A&I. Similar to the Executive Branch, the ultimate goal for the Judiciary is to bring compensation for all employees up to market. Using the same pay tables as the Executive Branch, the Judicial Branch classification system can now provide an accurate accounting of where Judicial Branch employee compensation lands in

comparison to market pay – Judicial Branch employees are at an average of 84% of market, with the lowest employees being paid only 81.5% of market. Comparative Executive Branch employees are at an average of 94% of market and the Executive Branch funds vacant positions at 90% of market.

The Judicial Branch allocated 2022 compensation based on across-the-board raises with the remaining portion going toward market adjustments. The 2023 raises were all allocated to those furthest from market. The effect of these two raises has left Judicial Branch employees at the following levels:

<u>Percent of MPP</u>	<u># of Employees in Range</u>
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81.5% of MPP	186
81.6% - 89% of MPP	44
90% - 94% of MPP	13
95% - 100% of MPP	17
100%+ of MPP	4

The Judicial Branch requests an ongoing increase of \$5,402,811 per biennium to bring the pay for Judicial Branch employees to 94% of market, reflective of Executive Branch compensation. This is an ongoing request.

0103 Salaries Classified	\$ 4,322,249
0105 Employer Paid Benefits	<u>\$ 1,080,562</u>
Total Request	\$ 5,402,811

Priority #4 – Employee Assistance Program

A 2019 study by the American Bar Association revealed that nearly half of judges experienced stress related to cases involving severe trauma/horror, and more than half experienced stress as a result of hearing contentious family law issues. When unaddressed, judges reported effects on their mental and physical well-being. While this study focused on judges, those same cases can be seen and heard by clerks, court reporters, law clerks, and jurors. The importance of ensuring a healthy branch of government through its workforce cannot be understated, and has been recognized by the Executive Branch through its Employee Assistance Program (EAP). Unfortunately, that EAP is not available to the Judicial Branch, but the need for such a program for the Judiciary is no less critical. The Judicial Branch requests \$24,000 for an EAP. This is an ongoing request.

0901 Professional Services	\$ 24,000
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Priority #12 – Pooled Interpreter Funds

Pursuant to federal law, courts must provide language interpretation service at no cost to litigants to facilitate communication for non-English speakers during court proceedings. The use of language interpreters in court proceedings can be costly, depending on the length of the trial and the obscurity of the language, leading to depletion of a court's biennial operations budget. Instead of requesting interpreter funds for courts individually, we are requesting one pool of funds that courts can use if they have an extended trial with higher than normal or unusual interpreter costs. Courts would be expected to use their own budget prior to using these funds. This is an ongoing request.

0901 Professional Services	\$30,000
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Priority #13 – Education, Conferences and Travel

The JBI Taskforce also identified lack of educational opportunities for judges and staff as a roadblock to the efficient operation of the Judicial Branch. During the current biennium, the AOC realigned its employees to create an Education Division. This Division is responsible for providing training to new judges, clerks, and other Judicial Branch employees. The Education Division has created learning opportunities at conferences, via a learning management system, and on-site. These educational opportunities, which are clearly needed, also create a need for sufficient funding to ensure ongoing benefits. This ongoing request consists of the following:

- Judicial College for judges/justices – Travel and registration for Judicial College can be a large expense to an individual court. These funds would be used for costs not covered by scholarships.
- Staff enrichment for employees – These funds would allow staff to enhance skills that would benefit their role within the Judicial Branch through formalized educational opportunities.
- Learning Management System (LMS) – The LMS allows for the creation and use of online education content for clerks, judges and other court staff, and allows learners to access educational opportunities when they have time.
- Court Staff Education – These funds would allow the court processes trainer to visit half the circuit courts each year and to train new chief clerks; newly hired clerks to attend new clerk training for one week, offered twice a year; and chief clerks to attend one annual training per year.
- Treatment court training – Funding for treatment court judges to attend the National Association of Drug Court Professionals conference each year.

0207 Dues and Registrations	\$ 11,960
0221 In-State Travel	\$ 79,720
0222 Out-of-State Travel	\$ 64,040
0901 Professional Services	<u>\$ 20,000</u>
Total Request	\$175,720

Total Exception Budget Request

Total Standard and Exception Budget Request

Priority #16 – Judicial Officer Security

The security of judges, court staff, and citizens in courthouses has garnered increasing attention in recent years, for good reason. Nationwide, threats on judicial officers have increased exponentially. The U.S. Marshals Service reported that threats and other inappropriate communications targeting judges and other court personnel rose from 926 in 2015 to 3,706 in 2022 – a 300% increase. Between 2015 and 2023, Wyoming saw a 166% increase in reported security incidents in courthouses across the state – from 41 in 2015 to 109 in 2023. Threats against judges are particularly troubling because the Judiciary is a branch of government specifically designed to be insulated from intimidation, harassment, and fear of retribution so that judges can render decisions that are fair, impartial, and independent. While elimination of all potential threats to judges is not possible, there are some proactive measures that can help reduce the risk. Personal information about justices and judges exists widely across the internet. Unfortunately, the time and effort it takes to scrub this data is substantial. Most justices and judges lack the time and expertise to do this on their own, and the current staffing resources at the AOC would not be able to ensure this is done effectively. This ongoing request is to contract with a vendor to provide initial and continuing support to ensure the personal data of justices and judges remains as difficult to access online as possible. This is an ongoing request.

0901 Professional Services	\$ 24,000
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\$ 5,656,531

\$6,273,380

The Chief Justice of the Wyoming Supreme Court recommends approval of the Standard and Exception Budget Requests.

AGENCY	SUPREME COURT	Wyoming On-Line Financial System Code					
DIVISION	BRANCHWIDE RESOURCES		AGY	DIVISION	UNIT	FUND	APPR UNIT
UNIT	BRANCHWIDE RESOURCES		101	0900	0901	001	901
1			2	3	4	5	
Description	Code	Base Budget	Standard Budget	Exception Request	Total Request	Supreme Court Recommendation	
EXPENDITURES							
SALARIES CLASSIFIED	0103	150,000	150,000	4,322,249	4,472,249	4,472,249	
EMPLOYER PD BENEFITS	0105	-	-	1,080,562	1,080,562	1,080,562	
PERSONAL SERVICES	0100	150,000	150,000	5,402,811	5,552,811	5,552,811	
DUES-LICENSES-REGIST	0207	216,839	186,839	11,960	198,799	198,799	
TRAVEL IN STATE	0221	2,666	2,666	79,720	82,386	82,386	
TRAVEL OUT OF STATE	0222	1,000	-	64,040	64,040	64,040	
SUPPLIES	0230	5,000	-	-	-	-	
OFFICE SUPPL-PRINTING	0231	2,500	2,500	-	2,500	2,500	
EDUCA-RECREATNL SUPP	0236	-	57,000	-	57,000	57,000	
SUPPORTIVE SERVICES	0200	229,005	249,005	155,720	404,725	404,725	
TELECOMMUNICATIONS	0420	-	-	-	-	-	
CENT. SERV./DATA SERV.	0400	-	-	-	-	-	
PROFESSIONAL FEES	0901	237,844	217,844	98,000	315,844	315,844	
CONTRACTUAL SERVICES	0900	237,844	217,844	98,000	315,844	315,844	
EXPENDITURE TOTALS		616,849	616,849	5,656,531	6,273,380	6,273,380	
SOURCE OF FUNDING							
GENERAL FUND	1001	616,849	616,849	5,656,531	6,273,380	6,273,380	
GENERAL FUND	G	616,849	616,849	5,656,531	6,273,380	6,273,380	
TOTAL FUNDING		616,849	616,849	5,656,531	6,273,380	6,273,380	
AUTHORIZED EMPLOYEES							
FULL TIME EMPLOYEE COUNT		3	3	-	3	3	
PART TIME EMPLOYEE COUNT		-	-	-	-	-	
TOTAL AUTHORIZED EMPLOYEES		3	3	-	3	3	

JUDICIAL BRANCH



DISTRICT COURTS

MEMORANDUM

TO: Joint Appropriations Committee

FROM: District Court Conference Budget Review Committee

RE: Wyoming District Court Budgets for the 2025-2026 Biennium

The District Court Budget Review Committee (“Budget Review Committee”) is comprised of three district judges: Hon. Daniel Forgey (Immediate Past Chairperson), Hon. Catherine Rogers (Chairperson), and Hon. Joseph Bluemel (Vice Chairperson).

The Budget Review Committee reviewed the 2025-2026 budget requests for each of the district courts and approved all standard budget requests.

Total Combined Standard Budget Requests	\$32,963,858
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DISTRICT COURTS NARRATIVE

Article 5, Wyoming Constitution, Section 5-3-101 through Section 5-3-111, inclusive, W.S. 2001 Republished Edition, established and defined the general activities of the judiciary. Section 5-3-401 through Section 5-3-412, W.S. 2001 Republished Edition, define the activities, duties, and responsibilities of the district court reporter. The district court and position of a judge are constitutionally created; constitutionally and statutorily empowered.

District courts are courts of unlimited general jurisdiction. They hear and determine matters and cases generally as set forth:

- All felonies;
- All juvenile matters (delinquencies, abuse, and neglect);
- All civil actions involving real property and when more than \$50,000 in dispute;
- Probate (decedents' estates, guardianships, conservatorships);
- Workers' compensation appeals;
- Adoptions;
- Involuntary commitments;
- Appeals from Circuit and Municipal Courts;
- Appeals from actions of state, county, and local governmental entities; and
- Various writs.

The district court judge is empowered to convene grand juries and petit juries. Actions of law are appealed directly from the district

court to the Wyoming Supreme Court. The district court judge directs and supervises the following employees:

- The court reporter makes a stenographic record of all criminal court proceedings, all jury trials, and any other hearings at the request of the parties or the court. Further, the court reporter prepares transcripts, and performs various office functions. The court reporter is a statutory position.
- The judicial assistant answers the phones, schedules appointments, drafts notices orders and other correspondence, orders office supplies, makes travel arrangements, assists with the budget, and handles voucher payments and check receipts. Most importantly, the judicial assistant is responsible for the daily scheduling of the court, which includes, settings for probate, civil, juvenile and criminal matters.
- The law clerk/staff attorney is a graduate of an accredited law school and has passed the Wyoming State Bar. This position performs legal research, docket call, drafts decision letters, orders, and other correspondence, communicates with litigants, attorneys and others. Staff attorneys may serve as a district court commissioner and hold involuntary commitment hearings, shelter care hearings, and review and sign search warrants. In addition, staff attorneys may serve as a circuit court magistrate which relieves the circuit court when the judges are not available and saves the State from paying magistrate fees. This position is essential to effectively manage the court's caseload.

AGENCY		DISTRICT COURTS				
1		2	2	3	4	5
Description	Code	Base Budget 2025-2026	Standard Budget 2025-2026	Exception Request	Total Agency Request	Budget Comm. Recommendation
EXPENDITURES						
AGENCY 120	Cheyenne Campbell JD 1A	1,120,053	1,216,769	-	1,216,769	1,216,769
AGENCY 121	Cheyenne Sharpe JD 1B	1,231,777	1,301,199	-	1,301,199	1,301,199
AGENCY 122	Rawlins Snyder JD 2A	1,134,728	1,306,648	-	1,306,648	1,306,648
AGENCY 123	Laramie Westby JD 2B	1,134,337	1,193,269	-	1,193,269	1,193,269
AGENCY 124	Green River Lavery JD 3B	1,161,408	1,297,797	-	1,297,797	1,297,797
AGENCY 125	Kemmerer Bluemel JD 3A	1,112,597	1,255,735	-	1,255,735	1,255,735
AGENCY 126	Sheridan Phillips JD 4A	1,199,140	1,258,624	-	1,258,624	1,258,624
AGENCY 127	Worland Overfield JD 5A	1,200,937	1,234,747	-	1,234,747	1,234,747
AGENCY 128	Cody Simpson JD 5B	1,089,975	1,228,722	-	1,228,722	1,228,722
AGENCY 129	Gillette Castano JD 6A	1,155,400	1,239,756	-	1,239,756	1,239,756
AGENCY 130	Casper Forgey JD 7A	1,235,320	1,331,620	-	1,331,620	1,331,620
AGENCY 131	Casper Johnson JD 7B	1,200,609	1,374,467	-	1,374,467	1,374,467
AGENCY 132	Lander Conder JD 9A	1,203,975	1,290,703	-	1,290,703	1,290,703
AGENCY 133	Torrington Buchanan JD 8A	1,097,026	1,278,767	-	1,278,767	1,278,767
AGENCY 134	Jackson Owens JD 9B	1,324,483	1,462,015	-	1,462,015	1,462,015
AGENCY 135	Gillette Causey JD 6B	1,208,717	1,224,490	-	1,224,490	1,224,490
AGENCY 136	Douglas Peasley JD 8B	1,124,048	1,240,543	-	1,240,543	1,240,543
AGENCY 137	Cheyenne Rogers JD 1C	1,291,357	1,416,984	-	1,416,984	1,416,984
AGENCY 138	Green River Robinson JD 3C	1,163,124	1,274,387	-	1,274,387	1,274,387
AGENCY 139	Casper Wilking JD 7C	1,186,590	1,281,114	-	1,281,114	1,281,114
AGENCY 140	Gillette Healy JD 6C	1,185,023	1,259,315	-	1,259,315	1,259,315
AGENCY 141	Pinedale McKay JD 9C	1,134,308	1,196,260	-	1,196,260	1,196,260
AGENCY 142	Buffalo Kirven JD 4B	1,105,990	1,161,141	-	1,161,141	1,161,141
AGENCY 143	Cheyenne Froelicher JD 1D	1,183,017	1,208,672	-	1,208,672	1,208,672
AGENCY 144	Casper Eames JD 7D	1,117,600	1,200,815	-	1,200,815	1,200,815
AGENCY 145	Evanston Kaste JD 3D	1,117,600	1,229,299	-	1,229,299	1,229,299
EXPENDITURE TOTALS		30,419,139	32,963,858	-	32,963,858	32,963,858
SOURCE OF FUNDING						
GENERAL FUND	1001	30,419,139	32,963,858	-	32,963,858	32,963,858
GENERAL FUND	G	30,419,139	32,963,858	-	32,963,858	32,963,858
PERSONAL SERVICES	0100	29,194,401	31,772,552	-	31,772,552	31,772,552
SUPPORTIVE SERVICES	0200	851,014	810,044	-	810,044	810,044
CENT.SERV./DATA SERV.	0400	16,304	14,582	-	14,582	14,582
CONTRACTUAL SERVICES	0900	357,420	366,680	-	366,680	366,680
TOTAL BY OBJECT SERIES		30,419,139	32,963,858	-	32,963,858	32,963,858
AUTHORIZED EMPLOYEES						
FULL TIME EMPLOYEE COUNT		105	105	-	105	105
PART TIME EMPLOYEE COUNT		2	2	-	2	2
TOTAL AUTHORIZED EMPLOYEES		107	107	-	107	107
PERSONAL SERVICES COMPARISON						
SALARIES-SET BY LAW	0101	8,320,000	8,902,400	-	8,902,400	8,902,400
SALARIES CLASSIFIED	0103	11,365,855	12,845,545	-	12,845,545	12,845,545
EMPLOYER PD BENEFITS	0105	5,433,783	5,940,966	-	5,940,966	5,940,966
EMPLOYER HEALTH INS BENEFITS	0196	4,074,763	4,083,641	-	4,083,641	4,083,641
		29,194,401	31,772,552	-	31,772,552	31,772,552



STATE OF WYOMING

2025-2026

BIENNIUM BUDGET REQUEST

JUDICIAL DISTRICT 1A 120

Agency Name and Number

Submitted by:

Signature

Name

Thomas Campbell

Title

District Court Judge

Person(s) responsible for the preparation of this budget:

AGENCY 120 – JUDICIAL DISTRICT 1-A

Judge: Thomas Campbell

Appointed: 2009

Next retention: Mandatory retirement March 2024



The Laramie County Governmental Complex, located in Cheyenne, Wyoming houses both the district and circuit courts for the 1st Judicial District.

Laramie

Judicial District 1-A is one of four district courts serving Laramie County and is located in Cheyenne. Laramie County had a population of 100,723[^] as of July 1, 2022, and covers 2,691[#] square miles.

The standard budget provides salary, benefits, and transcript fees for the judge, staff attorney, judicial assistant and court reporter. In addition, the budget covers necessary operating costs and contract services such as commissioners, interpreters and contract court reporters as needed.

STANDARD BUDGET REQUEST

\$1,216,769

EXCEPTION REQUEST

NONE

The District Court Budget Committee recommends approval of the Standard Budget Request.

AGENCY	JUDICIAL DISTRICT 1-A	Hon. Thomas Campbell		Wyoming On-Line Financial System Code				
DIVISION	ADMINISTRATION			AGY	DIVISION	UNIT	FUND	APPR UNIT
UNIT	ADMINISTRATION			120	0100	0101	001	101
1		2	3	4	5		6	
		Base Budget	Standard Budget	Exception	Total Agency		District Judges	
Description	Code	2025-2026	2025-2026	Request	Request		Budget Comm.	
							Recommendation	
EXPENDITURES								
SALARIES-SET BY LAW	0101	320,000	342,400	-	342,400		342,400	
SALARIES CLASSIFIED	0103	432,162	485,976	-	485,976		485,976	
EMPLOYER PD BENEFITS	0105	206,380	226,882	-	226,882		226,882	
EMPLOYER HEALTH INS BENEFITS	0196	113,960	113,960	-	113,960		113,960	
PERSONAL SERVICES	0100	1,072,502	1,169,218	-	1,169,218		1,169,218	
EQUIPMENT REP & MNTC	0202	3,108	3,108	-	3,108		3,108	
UTILITIES	0203	3,900	3,900	-	3,900		3,900	
COMMUNICATION	0204	732	732	-	732		732	
DUES-LICENSES-REGIST	0207	2,275	2,275	-	2,275		2,275	
TRAVEL IN STATE	0221	3,673	3,673	-	3,673		3,673	
OFFICE SUPPL-PRINTING	0231	5,392	5,392	-	5,392		5,392	
EDUCA-RECREATNL SUPP	0236	1,904	1,904	-	1,904		1,904	
SOFT GOODS&HOUSEKPNG	0237	497	497	-	497		497	
REAL PROPERTY RENTAL	0251	3,600	3,600	-	3,600		3,600	
SUPPORTIVE SERVICES	0200	25,081	25,081	-	25,081		25,081	
TELECOMMUNICATIONS	0420	-	-	-	-		-	
CENT. SERV./DATA SERV.	0400	-	-	-	-		-	
PROFESSIONAL FEES	0901	22,470	22,470	-	22,470		22,470	
CONTRACTUAL SERVICES	0900	22,470	22,470	-	22,470		22,470	
EXPENDITURE TOTALS		1,120,053	1,216,769	-	1,216,769		1,216,769	
SOURCE OF FUNDING								
GENERAL FUND	1001	1,120,053	1,216,769	-	1,216,769		1,216,769	
GENERAL FUND	G	1,120,053	1,216,769	-	1,216,769		1,216,769	
TOTAL FUNDING		1,120,053	1,216,769	-	1,216,769		1,216,769	
AUTHORIZED EMPLOYEES								
FULL TIME EMPLOYEE COUNT		4	4	-	4		4	
PART TIME EMPLOYEE COUNT		-	-	-	-		-	
TOTAL AUTHORIZED EMPLOYEES		4	4	-	4		4	



STATE OF WYOMING

2025-2026

BIENNIUM BUDGET REQUEST

JUDICIAL DISTRICT 1B 121

Agency Name and Number

Submitted by:

Signature



Name

Steven K. Sharpe

Title

District Court Judge

Person(s) responsible for the preparation of this budget:

AGENCY 121 – JUDICIAL DISTRICT 1-B

Judge: Steven Sharpe

Appointed: 2013

Next retention: 2026



The Laramie County Governmental Complex, located in Cheyenne, Wyoming houses both the district and circuit courts for the 1st Judicial District.

Laramie

Judicial District 1-B is one of four district courts serving Laramie County and is located in Cheyenne. Laramie County had a population of 100,723[^] as of July 1, 2022, and covers 2,691[#] square miles.

The standard budget provides salary, benefits, and transcript fees for the judge, staff attorney, judicial assistant and court reporter. In addition, the budget covers necessary operating costs and contract services such as commissioners, interpreters and contract court reporters as needed.

STANDARD BUDGET REQUEST

\$1,301,199

EXCEPTION REQUEST

NONE

The District Court Budget Committee recommends approval of the Standard Budget Request.

AGENCY JUDICIAL DISTRICT 1-B		Hon. Steven K. Sharpe		Wyoming On-Line Financial System Code		
DIVISION	ADMINISTRATION			AGY	DIVISION	UNIT FUND APPR UNIT
UNIT	ADMINISTRATION			121	0100	0101 001 101
1		2	3	4	5	6
Description	Code	Base Budget 2025-2026	Standard Budget 2025-2026	Exception Request	Total Agency Request	District Judges Budget Comm. Recommendation
EXPENDITURES						
SALARIES-SET BY LAW	0101	320,000	342,400	-	342,400	342,400
SALARIES CLASSIFIED	0103	463,356	507,084	-	507,084	507,084
EMPLOYER PD BENEFITS	0105	213,882	233,859	-	233,859	233,859
EMPLOYER HEALTH INS BENEFITS	0196	175,404	165,716	-	165,716	165,716
PERSONAL SERVICES	0100	1,172,642	1,249,059	-	1,249,059	1,249,059
EQUIPMENT REP & MNTC	0202	3,222	3,222	-	3,222	3,222
UTILITIES	0203	3,500	3,500	-	3,500	3,500
COMMUNICATION	0204	1,500	1,500	-	1,500	1,500
DUES-LICENSES-REGIST	0207	1,603	1,603	-	1,603	1,603
MISCELLANEOUS	0210	96	96	-	96	96
TRAVEL IN STATE	0221	3,602	3,602	-	3,602	3,602
TRAVEL OUT OF STATE	0222	550	550	-	550	550
OFFICE SUPPL-PRINTING	0231	5,131	5,131	-	5,131	5,131
EDUCA-RECREATNL SUPP	0236	5,138	5,138	-	5,138	5,138
SOFT GOODS&HOUSEKPNG	0237	291	291	-	291	291
OFFICE EQUIPMENT	0241	6,995	-	-	-	-
REAL PROPERTY RENTAL	0251	3,600	3,600	-	3,600	3,600
SUPPORTIVE SERVICES	0200	35,228	28,233	-	28,233	28,233
TELECOMMUNICATIONS	0420	-	-	-	-	-
CENT. SERV./DATA SERV.	0400	-	-	-	-	-
PROFESSIONAL FEES	0901	23,907	23,907	-	23,907	23,907
CONTRACTUAL SERVICES	0900	23,907	23,907	-	23,907	23,907
EXPENDITURE TOTALS		1,231,777	1,301,199	-	1,301,199	1,301,199
SOURCE OF FUNDING						
GENERAL FUND	1001	1,231,777	1,301,199	-	1,301,199	1,301,199
GENERAL FUND	G	1,231,777	1,301,199	-	1,301,199	1,301,199
TOTAL FUNDING		1,231,777	1,301,199	-	1,301,199	1,301,199
AUTHORIZED EMPLOYEES						
FULL TIME EMPLOYEE COUNT		4	4	-	4	4
PART TIME EMPLOYEE COUNT		-	-	-	-	-
TOTAL AUTHORIZED EMPLOYEES		4	4	-	4	4



STATE OF WYOMING

2025-2026

BIENNIUM BUDGET REQUEST

JUDICIAL DISTRICT 2A 122

Agency Name and Number

Submitted by:

Signature

Dawnessa Snyder

Name

Dawnessa Snyder

Title

District Court Judge

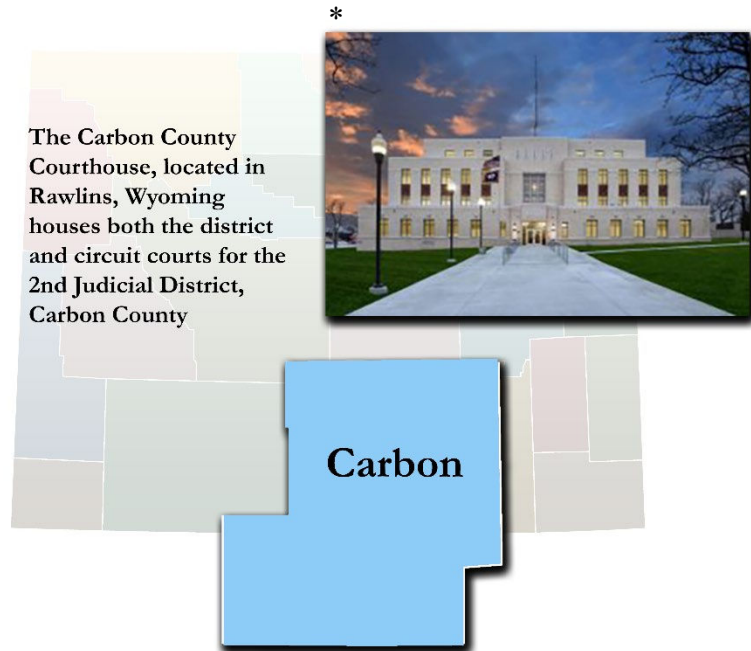
Person(s) responsible for the preparation of this budget:

AGENCY 122 – JUDICIAL DISTRICT 2-A

Judge: Dawnessa Snyder

Appointed: 2017

Next retention: 2024



Judicial District 2-A serves Carbon County and is located in Rawlins. Carbon County had a population of 14,542[^] as of July 1, 2022, and covers 7,964.3[#] square miles.

The standard budget provides salary, benefits, and transcript fees for the judge, staff attorney, judicial assistant and court reporter. In addition, the budget covers necessary operating costs and contract services such as commissioners, interpreters and contract court reporters as needed.

STANDARD BUDGET REQUEST

\$1,306,648

EXCEPTION REQUEST

NONE

The District Court Budget Committee recommends approval of the Standard Budget Request.

AGENCY	JUDICIAL DISTRICT 2-A	Hon. Dawnessa Snyder		Wyoming On-Line Financial System Code				
DIVISION	ADMINISTRATION			AGY	DIVISION	UNIT	FUND	APPR UNIT
UNIT	ADMINISTRATION			122	0100	0101	001	101
1		2	3	4	5		6	
		Base Budget	Standard Budget	Exception	Total Agency		District Judges	
Description	Code	2025-2026	2025-2026	Request	Request		Budget Comm.	
							Recommendation	
EXPENDITURES								
SALARIES-SET BY LAW	0101	320,000	342,400	-		342,400		342,400
SALARIES CLASSIFIED	0103	421,120	491,026	-		491,026		491,026
EMPLOYER PD BENEFITS	0105	205,849	233,708	-		233,708		233,708
EMPLOYER HEALTH INS BENEFITS	0196	149,639	201,394	-		201,394		201,394
PERSONAL SERVICES	0100	1,096,608	1,268,528	-		1,268,528		1,268,528
EQUIPMENT REP & MNTC	0202	4,653	1,653	-		1,653		1,653
UTILITIES	0203	1,224	1,224	-		1,224		1,224
COMMUNICATION	0204	2,200	2,200	-		2,200		2,200
DUES-LICENSES-REGIST	0207	3,048	3,048	-		3,048		3,048
MISCELLANEOUS	0210	48	48	-		48		48
TRAVEL IN STATE	0221	7,093	7,093	-		7,093		7,093
TRAVEL OUT OF STATE	0222	2,880	2,880	-		2,880		2,880
OFFICE SUPPL-PRINTING	0231	5,640	8,640	-		8,640		8,640
EDUCA-RECREATNL SUPP	0236	2,286	2,286	-		2,286		2,286
SUPPORTIVE SERVICES	0200	29,072	29,072	-		29,072		29,072
TELECOMMUNICATIONS	0420	-	-	-		-		-
CENT. SERV./DATA SERV.	0400	-	-	-		-		-
PROFESSIONAL FEES	0901	9,048	9,048	-		9,048		9,048
CONTRACTUAL SERVICES	0900	9,048	9,048	-		9,048		9,048
EXPENDITURE TOTALS		1,134,728	1,306,648	-		1,306,648		1,306,648
SOURCE OF FUNDING								
GENERAL FUND	1001	1,134,728	1,306,648	-		1,306,648		1,306,648
GENERAL FUND	G	1,134,728	1,306,648	-		1,306,648		1,306,648
TOTAL FUNDING		1,134,728	1,306,648	-		1,306,648		1,306,648
AUTHORIZED EMPLOYEES								
FULL TIME EMPLOYEE COUNT		4	4	-		4		4
PART TIME EMPLOYEE COUNT		-	-	-		-		-
TOTAL AUTHORIZED EMPLOYEES		4	4	-		4		4



STATE OF WYOMING

2025-2026

BIENNIUM BUDGET REQUEST

JUDICIAL DISTRICT 2B 123

Agency Name and Number

Submitted by:

Signature

A handwritten signature in blue ink, appearing to read "Misha Westby", is written over a horizontal line.

Name

Misha Westby

Title

District Court Judge

Person(s) responsible for the preparation of this budget:

AGENCY 123 – JUDICIAL DISTRICT 2-B

Judge: Misha Westby

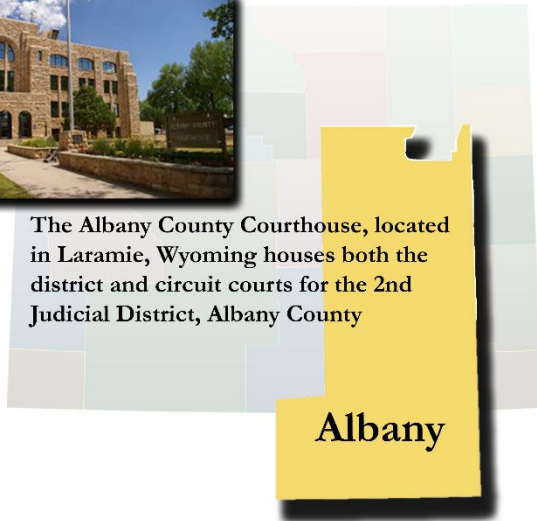
Appointed: 2022

Next retention: 2024

*



The Albany County Courthouse, located in Laramie, Wyoming houses both the district and circuit courts for the 2nd Judicial District, Albany County



Judicial District 2-B serves Albany County and is located in Laramie. Albany County had a population of 38,031[^] as of July 1, 2022, and covers 4,306.1[#] square miles.

The standard budget provides salary, benefits, and transcript fees for the judge, law clerk, judicial assistant and court reporter. In addition, the budget covers necessary operating costs and contract services such as commissioners, interpreters and contract court reporters as needed.

STANDARD BUDGET REQUEST

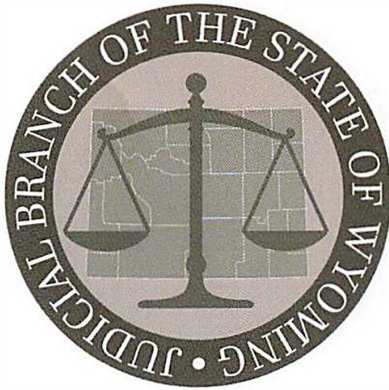
\$1,193,269

EXCEPTION REQUEST

NONE

The District Court Budget Committee recommends approval of the Standard Budget Request.

AGENCY JUDICIAL DISTRICT 2-B		Hon. Misha Westby		Wyoming On-Line Financial System Code		
DIVISION	ADMINISTRATION			AGY	DIVISION	UNIT
UNIT	ADMINISTRATION			123	0100	0101
				FUND		APPR UNIT
				001		101
1		2	3	4	5	6
		Base Budget	Standard Budget	Exception	Total Agency	District Judges
		2025-2026	2025-2026	Request	Request	Budget Comm.
Description	Code					Recommendation
EXPENDITURES						
SALARIES-SET BY LAW	0101	320,000	342,400	-	342,400	342,400
SALARIES CLASSIFIED	0103	422,108	457,095	-	457,095	457,095
EMPLOYER PD BENEFITS	0105	197,615	216,296	-	216,296	216,296
EMPLOYER HEALTH INS BENEFITS	0196	154,990	143,104	-	143,104	143,104
PERSONAL SERVICES	0100	1,094,713	1,158,895	-	1,158,895	1,158,895
EQUIPMENT REP & MNTC	0202	504	504	-	504	504
UTILITIES	0203	4,800	3,300	-	3,300	3,300
COMMUNICATION	0204	2,252	2,252	-	2,252	2,252
DUES-LICENSES-REGIST	0207	805	805	-	805	805
TRAVEL IN STATE	0221	3,374	3,374	-	3,374	3,374
TRAVEL OUT OF STATE	0222	1,500	1,500	-	1,500	1,500
OFFICE SUPPL-PRINTING	0231	8,500	8,500	-	8,500	8,500
EDUCA-RECREATNL SUPP	0236	4,493	5,993	-	5,993	5,993
SOFT GOODS&HOUSEKPNG	0237	576	576	-	576	576
OFFICE EQUIPMENT	0241	5,250	-	-	-	-
SUPPORTIVE SERVICES	0200	32,054	26,804	-	26,804	26,804
TELECOMMUNICATIONS	0420	-	-	-	-	-
CENT. SERV./DATA SERV.	0400	-	-	-	-	-
PROFESSIONAL FEES	0901	7,570	7,570	-	7,570	7,570
CONTRACTUAL SERVICES	0900	7,570	7,570	-	7,570	7,570
EXPENDITURE TOTALS		1,134,337	1,193,269	-	1,193,269	1,193,269
SOURCE OF FUNDING						
GENERAL FUND	1001	1,134,337	1,193,269	-	1,193,269	1,193,269
GENERAL FUND	G	1,134,337	1,193,269	-	1,193,269	1,193,269
TOTAL FUNDING		1,134,337	1,193,269	-	1,193,269	1,193,269
AUTHORIZED EMPLOYEES						
FULL TIME EMPLOYEE COUNT		4	4	-	4	4
PART TIME EMPLOYEE COUNT		-	-	-	-	-
TOTAL AUTHORIZED EMPLOYEES		4	4	-	4	4



STATE OF WYOMING

2025-2026

BIENNIUM BUDGET REQUEST

JUDICIAL DISTRICT 3B 124

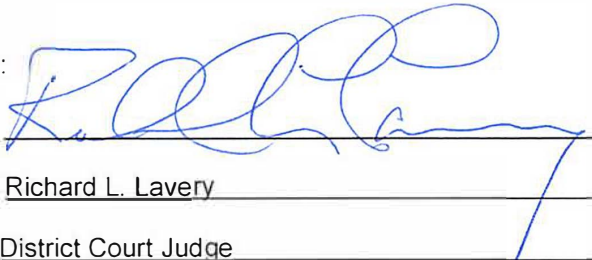
Agency Name and Number

Submitted by:

Signature

Name

Title



Richard L. Lavery

District Court Judge

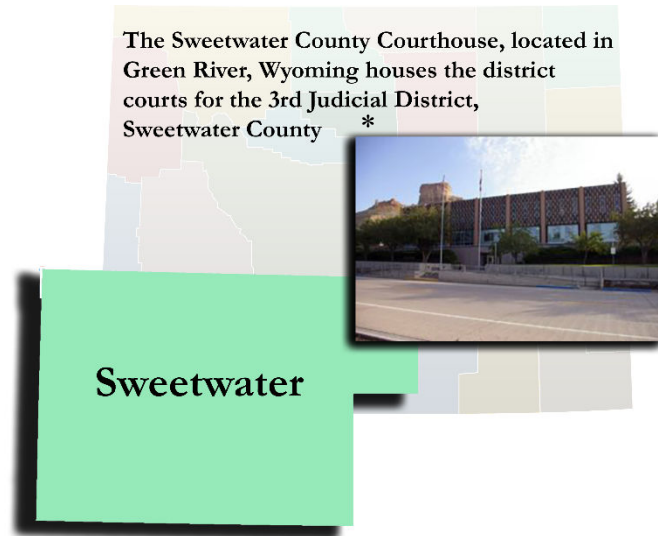
Person(s) responsible for the preparation of this budget:

AGENCY 124 – JUDICIAL DISTRICT 3-B

Judge: Richard Lavery

Appointed: 2012

Next retention: 2026



Judicial District 3-B is one of two district courts serving Sweetwater County and is located in Green River. Sweetwater County had a population of 41,345[^] as of July 1, 2022, and covers 10,490[#] square miles.

The standard budget provides salary, benefits, and transcript fees for the judge, staff attorney, judicial assistant and court reporter. In addition, the budget covers necessary operating costs and contract services such as commissioners, interpreters and contract court reporters as needed.

STANDARD BUDGET REQUEST

\$1,297,797

EXCEPTION REQUEST

NONE

The District Court Budget Committee recommends approval of the Standard Budget Request.

AGENCY		JUDICIAL DISTRICT 3-B		Hon. Richard L. Lavery		Wyoming On-Line Financial System Code					
DIVISION	ADMINISTRATION					AGY	DIVISION	UNIT	FUND	APPR UNIT	
UNIT	ADMINISTRATION					124	0100	0101	001	101	
1		2		3		4		5		6	
		Base Budget		Standard Budget		Exception		Total Agency		District Judges	
		2025-2026		2025-2026		Request		Request		Budget Comm.	
Description	Code									Recommendation	
EXPENDITURES											
SALARIES-SET BY LAW	0101	320,000		342,400		-		342,400		342,400	
SALARIES CLASSIFIED	0103	437,443		497,836		-		497,836		497,836	
EMPLOYER PD BENEFITS	0105	209,320		233,771		-		233,771		233,771	
EMPLOYER HEALTH INS BENEFITS	0196	165,715		194,860		-		194,860		194,860	
PERSONAL SERVICES	0100	1,132,478		1,268,867		-		1,268,867		1,268,867	
EQUIPMENT REP & MNTC	0202	840		840		-		840		840	
COMMUNICATION	0204	2,082		-		-		-		-	
DUES-LICENSES-REGIST	0207	2,093		2,093		-		2,093		2,093	
MISCELLANEOUS	0210	72		72		-		72		72	
TRAVEL IN STATE	0221	5,190		6,190		-		6,190		6,190	
TRAVEL OUT OF STATE	0222	1,700		1,700		-		1,700		1,700	
OFFICE SUPPL-PRINTING	0231	5,130		6,212		-		6,212		6,212	
EDUCA-RECREATNL SUPP	0236	4,344		4,344		-		4,344		4,344	
SUPPORTIVE SERVICES	0200	21,451		21,451		-		21,451		21,451	
TELECOMMUNICATIONS	0420	-		-		-		-		-	
CENT. SERV./DATA SERV.	0400	-		-		-		-		-	
PROFESSIONAL FEES	0901	7,479		7,479		-		7,479		7,479	
CONTRACTUAL SERVICES	0900	7,479		7,479		-		7,479		7,479	
EXPENDITURE TOTALS		1,161,408		1,297,797		-		1,297,797		1,297,797	
SOURCE OF FUNDING											
GENERAL FUND	1001	1,161,408		1,297,797		-		1,297,797		1,297,797	
GENERAL FUND	G	1,161,408		1,297,797		-		1,297,797		1,297,797	
TOTAL FUNDING		1,161,408		1,297,797		-		1,297,797		1,297,797	
AUTHORIZED EMPLOYEES											
FULL TIME EMPLOYEE COUNT		4		4		-		4		4	
PART TIME EMPLOYEE COUNT		-		-		-		-		-	
TOTAL AUTHORIZED EMPLOYEES		4		4		-		4		4	



STATE OF WYOMING

2025-2026

BIENNIUM BUDGET REQUEST

JUDICIAL DISTRICT 3A 125

Agency Name and Number

Submitted by:

Signature

Name

Title

Joseph B. Bluemel
Joseph B. Bluemel
District Court Judge

Person(s) responsible for the preparation of this budget:

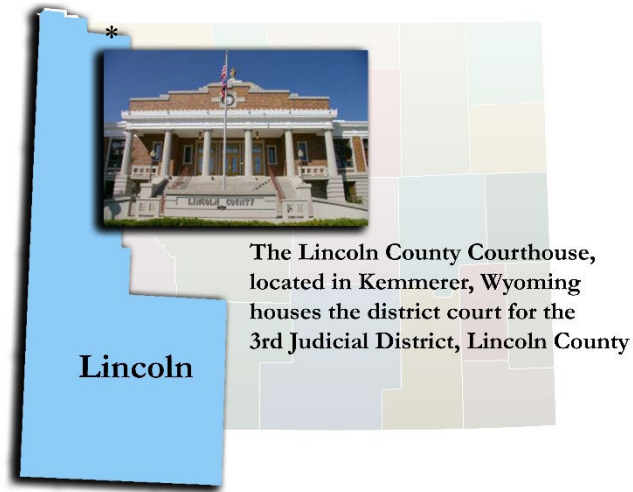
Joseph B. Bluemel

AGENCY 125 – JUDICIAL DISTRICT 3-A

Judge: Joseph Bluemel

Appointed: 2015

Next retention: 2028



Judicial District 3- A serves Lincoln County and is located in Kemmerer. Lincoln County had a population of 20,660[^] as of July 1, 2022, and covers 4,095.6[#] square miles.

The standard budget provides salary, benefits, and transcript fees for the judge, staff attorney, judicial assistant and court reporter. In addition, the budget covers necessary operating costs and contract services such as commissioners, interpreters and contract court reporters as needed.

STANDARD BUDGET REQUEST

\$1,255,735

EXCEPTION REQUEST

NONE

The District Court Budget Committee recommends approval of the Standard Budget Request.

AGENCY JUDICIAL DISTRICT 3-A		Hon. Joseph B. Bluemel		Wyoming On-Line Financial System Code		
DIVISION	ADMINISTRATION			AGY	DIVISION	UNIT
UNIT	ADMINISTRATION			125	0100	0101
				FUND	APPR UNIT	
				001	101	
1		2	3	4	5	6
Description	Code	Base Budget 2025-2026	Standard Budget 2025-2026	Exception Request	Total Agency Request	District Judges Budget Comm. Recommendation
EXPENDITURES						
SALARIES-SET BY LAW	0101	320,000	342,400	-	342,400	342,400
SALARIES CLASSIFIED	0103	435,228	492,831	-	492,831	492,831
EMPLOYER PD BENEFITS	0105	205,118	234,919	-	234,919	234,919
EMPLOYER HEALTH INS BENEFITS	0196	103,237	136,571	-	136,571	136,571
PERSONAL SERVICES	0100	1,063,583	1,206,721	-	1,206,721	1,206,721
EQUIPMENT REP & MNTC	0202	1,000	1,000	-	1,000	1,000
UTILITIES	0203	1,000	1,000	-	1,000	1,000
COMMUNICATION	0204	1,500	1,500	-	1,500	1,500
DUES-LICENSES-REGIST	0207	2,800	2,800	-	2,800	2,800
TRAVEL IN STATE	0221	22,211	17,211	-	17,211	17,211
OFFICE SUPPL-PRINTING	0231	6,612	8,612	-	8,612	8,612
EDUCA-RECREATNL SUPP	0236	4,170	4,170	-	4,170	4,170
SOFT GOODS&HOUSEKPNG	0237	228	228	-	228	228
MAIN CONTRACTS EXTERNAL	0292	1,000	1,000	-	1,000	1,000
SUPPORTIVE SERVICES	0200	40,521	37,521	-	37,521	37,521
TELECOMMUNICATIONS	0420	-	-	-	-	-
CENT. SERV./DATA SERV.	0400	-	-	-	-	-
PROFESSIONAL FEES	0901	8,493	11,493	-	11,493	11,493
CONTRACTUAL SERVICES	0900	8,493	11,493	-	11,493	11,493
EXPENDITURE TOTALS		1,112,597	1,255,735	-	1,255,735	1,255,735
SOURCE OF FUNDING						
GENERAL FUND	1001	1,112,597	1,255,735	-	1,255,735	1,255,735
GENERAL FUND	G	1,112,597	1,255,735	-	1,255,735	1,255,735
TOTAL FUNDING		1,112,597	1,255,735	-	1,255,735	1,255,735
AUTHORIZED EMPLOYEES						
FULL TIME EMPLOYEE COUNT		4	4	-	4	4
PART TIME EMPLOYEE COUNT		-	-	-	-	-
TOTAL AUTHORIZED EMPLOYEES		4	4	-	4	4



STATE OF WYOMING

2025-2026

BIENNIUM BUDGET REQUEST

JUDICIAL DISTRICT 4A 126

Agency Name and Number

Submitted by:

Signature



Name

Darci Phillips

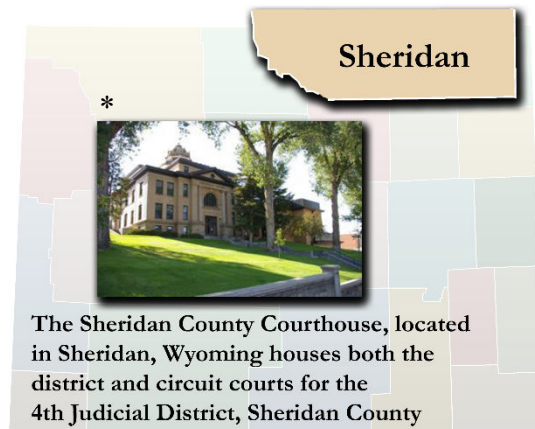
Title

District Court Judge

Person(s) responsible for the preparation of this budget:

AGENCY 126 – JUDICIAL DISTRICT 4-A

Judge: Darci Phillips
Appointed: 2022
Next retention: 2024



Judicial District 4-A serves Sheridan County and is located in Sheridan. Sheridan County had a population of 32,096[^] as of July 1, 2022, and covers 2,526.8[#] square miles.

The standard budget provides salary, benefits, and transcript fees for the judge, staff attorney, judicial assistant and court reporter. In addition, the budget covers necessary operating costs and contract services such as commissioners, interpreters and contract court reporters as needed.

STANDARD BUDGET REQUEST

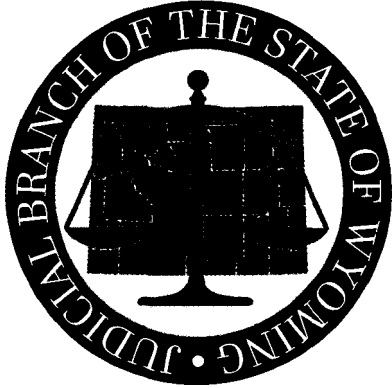
\$1,258,624

EXCEPTION REQUEST

NONE

The District Court Budget Committee recommends approval of the Standard Budget Request.

AGENCY	JUDICIAL DISTRICT 4-A	Hon. Darci Phillips		Wyoming On-Line Financial System Code				
DIVISION	ADMINISTRATION			AGY	DIVISION	UNIT	FUND	APPR UNIT
UNIT	ADMINISTRATION			126	0100	0101	001	101
1		2	3	4	5	6		
		Base Budget	Standard Budget	Exception	Total Agency	District Judges		
Description	Code	2025-2026	2025-2026	Request	Request	Budget Comm.		
					Recommendation			
EXPENDITURES								
SALARIES-SET BY LAW	0101	320,000	342,400	-	342,400	342,400		
SALARIES CLASSIFIED	0103	434,972	454,894	-	454,894	454,894		
EMPLOYER PD BENEFITS	0105	206,303	218,326	-	218,326	218,326		
EMPLOYER HEALTH INS BENEFITS	0196	194,859	201,394	-	201,394	201,394		
PERSONAL SERVICES	0100	1,156,134	1,217,014	-	1,217,014	1,217,014		
EQUIPMENT REP & MNTC	0202	1,500	-	-	-	-		
UTILITIES	0203	5,000	3,500	-	3,500	3,500		
COMMUNICATION	0204	1,000	1,000	-	1,000	1,000		
DUES-LICENSES-REGIST	0207	2,440	2,440	-	2,440	2,440		
TRAVEL IN STATE	0221	8,556	9,556	-	9,556	9,556		
OFFICE SUPPL-PRINTING	0231	4,329	4,329	-	4,329	4,329		
EDUCA-RECREATNL SUPP	0236	9,279	11,279	-	11,279	11,279		
SUPPORTIVE SERVICES	0200	32,104	32,104	-	32,104	32,104		
TELECOMMUNICATIONS	0420	1,396	-	-	-	-		
CENT. SERV./DATA SERV.	0400	1,396	-	-	-	-		
PROFESSIONAL FEES	0901	9,506	9,506	-	9,506	9,506		
CONTRACTUAL SERVICES	0900	9,506	9,506	-	9,506	9,506		
EXPENDITURE TOTALS		1,199,140	1,258,624	-	1,258,624	1,258,624		
SOURCE OF FUNDING								
GENERAL FUND	1001	1,199,140	1,258,624	-	1,258,624	1,258,624		
GENERAL FUND	G	1,199,140	1,258,624	-	1,258,624	1,258,624		
TOTAL FUNDING		1,199,140	1,258,624	-	1,258,624	1,258,624		
AUTHORIZED EMPLOYEES								
FULL TIME EMPLOYEE COUNT		4	4	-	4	4		
PART TIME EMPLOYEE COUNT		-	-	-	-	-		
TOTAL AUTHORIZED EMPLOYEES		4	4	-	4	4		



STATE OF WYOMING

2025-2026

BIENNIUM BUDGET REQUEST

JUDICIAL DISTRICT 5A 127

Agency Name and Number

Submitted by:

Signature

Bobbi Overfield

Name

Bobbi Overfield

Title

District Court Judge

Person(s) responsible for the preparation of this budget:

AGENCY 127 – JUDICIAL DISTRICT 5-A

Judge: Bobbi Overfield

Appointed: 2018

Next retention: 2026



Judicial District 5-A serves Big Horn, Washakie and Hot Springs Counties with courthouses in Basin, Worland and Thermopolis. As of July 1, 2022, Big Horn County had a population of 11,855[^] covering 3,159[#] square miles, Washakie County had a population of 7,719[^] covering 2,242.7[#] square miles, and Hot Springs County had a population of 4,588[^] covering 2,006.2[#] square miles.

The standard budget provides salary, benefits, and transcript fees for the judge, law clerk, judicial assistant and court reporter. In addition, the budget covers necessary operating costs and contract services such as commissioners, interpreters, contract court reporters as needed and costs related to travel between the three courthouses.

STANDARD BUDGET REQUEST

\$1,234,747

EXCEPTION REQUEST

NONE

The District Court Budget Committee recommends approval of the Standard Budget Request.

AGENCY JUDICIAL DISTRICT 5-A		Hon. Bobbi Overfield		Wyoming On-Line Financial System Code		
DIVISION	ADMINISTRATION			AGY	DIVISION	UNIT
UNIT	ADMINISTRATION			127	0100	0101
				FUND		APPR UNIT
				001		101
1		2	3	4	5	6
Description	Code	Base Budget 2025-2026	Standard Budget 2025-2026	Exception Request	Total Agency Request	District Judges Budget Comm. Recommendation
EXPENDITURES						
SALARIES-SET BY LAW	0101	320,000	342,400	-	342,400	342,400
SALARIES CLASSIFIED	0103	418,430	446,048	-	446,048	446,048
EMPLOYER PD BENEFITS	0105	205,206	218,143	-	218,143	218,143
EMPLOYER HEALTH INS BENEFITS	0196	201,395	172,250	-	172,250	172,250
PERSONAL SERVICES	0100	1,145,031	1,178,841	-	1,178,841	1,178,841
EQUIPMENT REP & MNTC	0202	768	768	-	768	768
UTILITIES	0203	1,800	1,800	-	1,800	1,800
COMMUNICATION	0204	3,082	3,082	-	3,082	3,082
DUES-LICENSES-REGIST	0207	2,710	2,710	-	2,710	2,710
TRAVEL IN STATE	0221	14,151	14,151	-	14,151	14,151
TRAVEL OUT OF STATE	0222	1,500	1,500	-	1,500	1,500
PERM ASSIGNED VEHICLE	0223	11,000	11,000	-	11,000	11,000
OFFICE SUPPL-PRINTING	0231	5,360	5,360	-	5,360	5,360
EDUCA-RECREATNL SUPP	0236	1,932	1,932	-	1,932	1,932
SOFT GOODS&HOUSEKPNG	0237	432	432	-	432	432
SUPPORTIVE SERVICES	0200	42,735	42,735	-	42,735	42,735
TELECOMMUNICATIONS	0420	-	-	-	-	-
CENT. SERV./DATA SERV.	0400	-	-	-	-	-
PROFESSIONAL FEES	0901	13,171	13,171	-	13,171	13,171
CONTRACTUAL SERVICES	0900	13,171	13,171	-	13,171	13,171
EXPENDITURE TOTALS		1,200,937	1,234,747	-	1,234,747	1,234,747
SOURCE OF FUNDING						
GENERAL FUND	1001	1,200,937	1,234,747	-	1,234,747	1,234,747
GENERAL FUND	G	1,200,937	1,234,747	-	1,234,747	1,234,747
TOTAL FUNDING		1,200,937	1,234,747	-	1,234,747	1,234,747
AUTHORIZED EMPLOYEES						
FULL TIME EMPLOYEE COUNT		4	4	-	4	4
PART TIME EMPLOYEE COUNT		-	-	-	-	-
TOTAL AUTHORIZED EMPLOYEES		4	4	-	4	4



STATE OF WYOMING

2025-2026

BIENNIUM BUDGET REQUEST

JUDICIAL DISTRICT 5B 128

Agency Name and Number

Submitted by:

Signature

Bill L. Simpson

Name

Bill L. Simpson

Title

District Court Judge

Person(s) responsible for the preparation of this budget:

TERESA ROWAN, Judicial

*ASSISTANT -
ST. JUDICIAL DISTRICT*

State of Wyoming

AGENCY 128 – JUDICIAL DISTRICT 5-B

Judge: William Simpson

Appointed: 2017

Next retention: 2024



Judicial District 5- B serves Park County and is located in Cody. Park County had a population of 30,518[^] as of July 1, 2022 and covers 6,968.1[#] square miles.

The standard budget provides salary, benefits, and transcript fees for the judge, staff attorney, judicial assistant and court reporter. In addition, the budget covers necessary operating costs and contract services such as commissioners, interpreters and contract court reporters as needed.

STANDARD BUDGET REQUEST

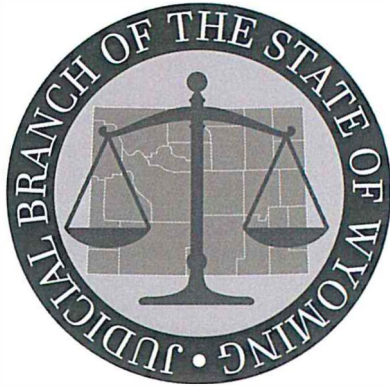
\$1,288,722

EXCEPTION REQUEST

NONE

The District Court Budget Committee recommends approval of the Standard Budget Request.

AGENCY	JUDICIAL DISTRICT 5-B	Hon. William L. Simpson			Wyoming On-Line Financial System Code				
DIVISION	ADMINISTRATION				AGY	DIVISION	UNIT	FUND	APPR UNIT
UNIT	ADMINISTRATION				128	0100	0101	001	101
1		2	3	4	5	6			
		Base Budget	Standard Budget	Exception	Total Agency	District Judges			
Description	Code	2025-2026	2025-2026	Request	Request	Budget Comm.			
Recommendation									
EXPENDITURES									
SALARIES-SET BY LAW	0101	320,000	342,400	-	342,400	342,400			
SALARIES CLASSIFIED	0103	403,527	488,055	-	488,055	488,055			
EMPLOYER PD BENEFITS	0105	195,381	227,200	-	227,200	227,200			
EMPLOYER HEALTH INS BENEFITS	0196	136,570	136,570	-	136,570	136,570			
PERSONAL SERVICES	0100	1,055,478	1,194,225	-	1,194,225	1,194,225			
EQUIPMENT REP & MNTC	0202	323	-	-	-	-			
DUES-LICENSES-REGIST	0207	884	884	-	884	884			
TRAVEL IN STATE	0221	11,324	9,324	-	9,324	9,324			
TRAVEL OUT OF STATE	0222	680	680	-	680	680			
OFFICE SUPPL-PRINTING	0231	1,122	1,445	-	1,445	1,445			
EDUCA-RECREATNL SUPP	0236	6,052	8,052	-	8,052	8,052			
SUPPORTIVE SERVICES	0200	20,385	20,385	-	20,385	20,385			
TELECOMMUNICATIONS	0420	-	-	-	-	-			
CENT. SERV./DATA SERV.	0400	-	-	-	-	-			
PROFESSIONAL FEES	0901	14,112	14,112	-	14,112	14,112			
CONTRACTUAL SERVICES	0900	14,112	14,112	-	14,112	14,112			
EXPENDITURE TOTALS		1,089,975	1,228,722	-	1,228,722	1,228,722			
SOURCE OF FUNDING									
GENERAL FUND	1001	1,089,975	1,228,722	-	1,228,722	1,228,722			
GENERAL FUND	G	1,089,975	1,228,722	-	1,228,722	1,228,722			
TOTAL FUNDING		1,089,975	1,228,722	-	1,228,722	1,228,722			
AUTHORIZED EMPLOYEES									
FULL TIME EMPLOYEE COUNT		4	4	-	4	4			
PART TIME EMPLOYEE COUNT		-	-	-	-	-			
TOTAL AUTHORIZED EMPLOYEES		4	4	-	4	4			



STATE OF WYOMING

2025-2026

BIENNIUM BUDGET REQUEST

JUDICIAL DISTRICT 6A 129

Agency Name and Number

Submitted by:

Signature

Name Matthew Castano

Title District Court Judge

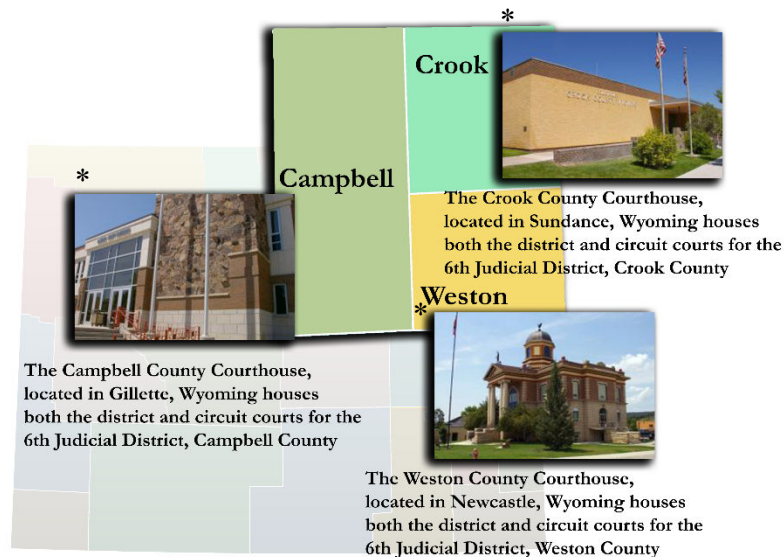
Person(s) responsible for the preparation of this budget:

AGENCY 129 – JUDICIAL DISTRICT 6-A

Judge: Matthew Castano

Appointed: 2022

Next retention: 2024



Judicial District 6-A is one of three district court serving Campbell, Crook and Weston Counties with courthouses located in Gillette, Sundance and Newcastle. As of July 1, 2022, Campbell County had a population of 47,058[^] covering 4,801.5[#] square miles, Crook County had a population of 7,448[^] covering 2,870.5[#] square miles, and Weston County had a population of 6,860[^] covering 2,400[#] square miles.

The standard budget provides salary, benefits, and transcript fees for the judge, law clerk, judicial assistant and court reporter. In addition, the budget covers necessary operating and telecommunications costs and contract services such as commissioners, interpreters and contract court reporters as needed.

STANDARD BUDGET REQUEST

\$1,239,756

EXCEPTION REQUEST

NONE

The District Court Budget Committee recommends approval of the Standard Budget Request.

AGENCY	JUDICIAL DISTRICT 6-A	Hon. Matthew Castano			Wyoming On-Line Financial System Code				
DIVISION	ADMINISTRATION				AGY	DIVISION	UNIT	FUND	APPR UNIT
UNIT	ADMINISTRATION				129	0100	0101	001	101
1		2	3	4	5		6		
Description	Code	Base Budget 2025-2026	Standard Budget 2025-2026	Exception Request	Total Agency Request		District Judges Budget Comm. Recommendation		
EXPENDITURES									
SALARIES-SET BY LAW	0101	320,000	342,400	-	342,400		342,400		
SALARIES CLASSIFIED	0103	416,496	457,614	-	457,614		457,614		
EMPLOYER PD BENEFITS	0105	196,688	216,604	-	216,604		216,604		
EMPLOYER HEALTH INS BENEFITS	0196	178,785	178,785	-	178,785		178,785		
PERSONAL SERVICES	0100	1,111,969	1,195,403	-	1,195,403		1,195,403		
EQUIPMENT REP & MNTC	0202	2,141	-	-	-		-		
UTILITIES	0203	1,300	1,300	-	1,300		1,300		
COMMUNICATION	0204	6,173	6,173	-	6,173		6,173		
DUES-LICENSES-REGIST	0207	3,114	3,114	-	3,114		3,114		
TRAVEL IN STATE	0221	9,433	9,433	-	9,433		9,433		
TRAVEL OUT OF STATE	0222	2,904	2,904	-	2,904		2,904		
OFFICE SUPPL-PRINTING	0231	5,927	7,368	-	7,368		7,368		
EDUCA-RECREATNL SUPP	0236	1,132	2,132	-	2,132		2,132		
REAL PROPERTY RENTAL	0251	300	-	-	-		-		
SUPPORTIVE SERVICES	0200	32,424	32,424	-	32,424		32,424		
TELECOMMUNICATIONS	0420	2,593	3,515	-	3,515		3,515		
CENT. SERV./DATA SERV.	0400	2,593	3,515	-	3,515		3,515		
PROFESSIONAL FEES	0901	8,414	8,414	-	8,414		8,414		
CONTRACTUAL SERVICES	0900	8,414	8,414	-	8,414		8,414		
EXPENDITURE TOTALS		1,155,400	1,239,756	-	1,239,756		1,239,756		
SOURCE OF FUNDING									
GENERAL FUND	1001	1,155,400	1,239,756	-	1,239,756		1,239,756		
GENERAL FUND	G	1,155,400	1,239,756	-	1,239,756		1,239,756		
TOTAL FUNDING		1,155,400	1,239,756	-	1,239,756		1,239,756		
AUTHORIZED EMPLOYEES									
FULL TIME EMPLOYEE COUNT		4	4	-	4		4		
PART TIME EMPLOYEE COUNT		-	-	-	-		-		
TOTAL AUTHORIZED EMPLOYEES		4	4	-	4		4		



STATE OF WYOMING

2025-2026

BIENNIUM BUDGET REQUEST

JUDICIAL DISTRICT 7A 130

Agency Name and Number

Submitted by:

Signature

Name

Title

Daniel Forgey

District Court Judge

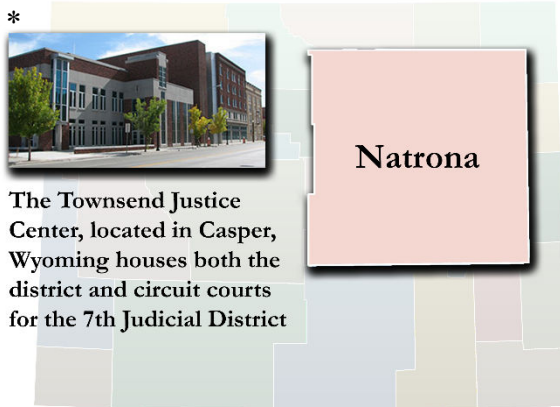
Person(s) responsible for the preparation of this budget:

AGENCY 130 – JUDICIAL DISTRICT 7-A

Judge: Daniel Forgey

Appointed: 2013

Next retention: 2026



The Townsend Justice Center, located in Casper, Wyoming houses both the district and circuit courts for the 7th Judicial District

Judicial District 7-A is one of four district courts serving Natrona County and is located in Casper. Natrona County had a population of 79,601[^] as of July 1, 2022, and covers 5,375.6[#] square miles.

The standard budget provides salary, benefits, and transcript fees for the judge, staff attorney, judicial assistant, court reporter, and part-time legal assistant. In addition, the budget covers necessary operating costs and contract services such as commissioners, interpreters and contract court reporters as needed.

STANDARD BUDGET REQUEST

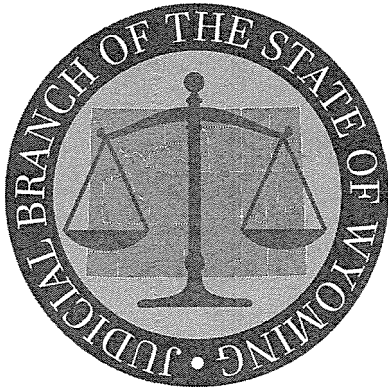
\$1,331,620

EXCEPTION REQUEST

NONE

The District Court Budget Committee recommends approval of the Standard Budget Request.

AGENCY	JUDICIAL DISTRICT 7-A	Hon. Dan Forgey		Wyoming On-Line Financial System Code				
DIVISION	ADMINISTRATION			AGY	DIVISION	UNIT	FUND	APPR UNIT
UNIT	ADMINISTRATION			130	0100	0101	001	101
1		2	3	4	5	6		
		Base Budget	Standard Budget	Exception	Total Agency	District Judges		
Description	Code	2025-2026	2025-2026	Request	Request	Budget Comm.	Recommendation	
EXPENDITURES								
SALARIES-SET BY LAW	0101	320,000	342,400	-	342,400	342,400		
SALARIES CLASSIFIED	0103	439,199	511,984	-	511,984	511,984		
EMPLOYER PD BENEFITS	0105	211,610	237,327	-	237,327	237,327		
EMPLOYER HEALTH INS BENEFITS	0196	214,316	189,714	-	189,714	189,714		
PERSONAL SERVICES	0100	1,185,125	1,281,425	-	1,281,425	1,281,425		
EQUIPMENT REP & MNTC	0202	185	-	-	-	-		
UTILITIES	0203	1,200	-	-	-	-		
DUES-LICENSES-REGIST	0207	2,121	2,121	-	2,121	2,121		
TRAVEL IN STATE	0221	7,540	7,540	-	7,540	7,540		
TRAVEL OUT OF STATE	0222	1,812	1,812	-	1,812	1,812		
OFFICE SUPPL-PRINTING	0231	7,758	9,212	-	9,212	9,212		
EDUCA-RECREATNL SUPP	0236	2,178	2,178	-	2,178	2,178		
OTH REPAIR-MAINT SUP	0239	69	-	-	-	-		
SUPPORTIVE SERVICES	0200	22,863	22,863	-	22,863	22,863		
TELECOMMUNICATIONS	0420	-	-	-	-	-		
CENT. SERV./DATA SERV.	0400	-	-	-	-	-		
PROFESSIONAL FEES	0901	27,332	27,332	-	27,332	27,332		
CONTRACTUAL SERVICES	0900	27,332	27,332	-	27,332	27,332		
EXPENDITURE TOTALS		1,235,320	1,331,620	-	1,331,620	1,331,620		
SOURCE OF FUNDING								
GENERAL FUND	1001	1,235,320	1,331,620	-	1,331,620	1,331,620		
GENERAL FUND	G	1,235,320	1,331,620	-	1,331,620	1,331,620		
TOTAL FUNDING		1,235,320	1,331,620	-	1,331,620	1,331,620		
AUTHORIZED EMPLOYEES								
FULL TIME EMPLOYEE COUNT		4	4	-	4	4		
PART TIME EMPLOYEE COUNT		1	1	-	1	1		
TOTAL AUTHORIZED EMPLOYEES		5	5	-	5	5		



STATE OF WYOMING

2025-2026

BIENNIUM BUDGET REQUEST

JUDICIAL DISTRICT 7B 131

Agency Name and Number

Submitted by:

Signature



Name

Kerri M. Johnson

Title

District Court Judge

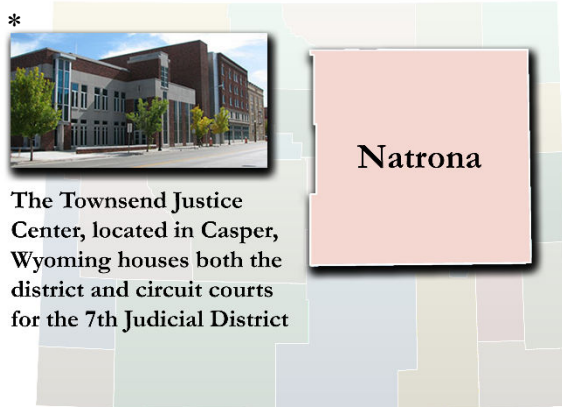
Person(s) responsible for the preparation of this budget:

AGENCY 131 – JUDICIAL DISTRICT 7-B

Judge: Kerri Johnson

Appointed: 2019

Next retention: 2026



The Townsend Justice Center, located in Casper, Wyoming houses both the district and circuit courts for the 7th Judicial District

Judicial District 7-B is one of four district courts serving Natrona County and is located in Casper. Natrona County had a population of 79,601[^] as of July 1, 2022, and covers 5,375.6[#] square miles.

The standard budget provides salary, benefits, and transcript fees for the judge, staff attorney, judicial assistant, court reporter, and part-time legal assistant. In addition, the budget covers necessary operating costs and contract services such as commissioners, interpreters and contract court reporters as needed.

STANDARD BUDGET REQUEST

\$1,374,467

EXCEPTION REQUEST

NONE

The District Court Budget Committee recommends approval of the Standard Budget Request.

AGENCY	JUDICIAL DISTRICT 7-B	Hon. Kerri Johnson		Wyoming On-Line Financial System Code				
DIVISION	ADMINISTRATION			AGY	DIVISION	UNIT	FUND	APPR UNIT
UNIT	ADMINISTRATION			131	0100	0101	001	101
1		2	3	4	5	6		
		Base Budget	Standard Budget	Exception	Total Agency	District Judges		
Description	Code	2025-2026	2025-2026	Request	Request	Budget Comm.	Recommendation	
EXPENDITURES								
SALARIES-SET BY LAW	0101	320,000	342,400	-	342,400	342,400		
SALARIES CLASSIFIED	0103	466,293	556,452	-	556,452	556,452		
EMPLOYER PD BENEFITS	0105	217,799	246,799	-	246,799	246,799		
EMPLOYER HEALTH INS BENEFITS	0196	146,486	178,785	-	178,785	178,785		
PERSONAL SERVICES	0100	1,150,578	1,324,436	-	1,324,436	1,324,436		
EQUIPMENT REP & MNTC	0202	2,192	2,192	-	2,192	2,192		
UTILITIES	0203	1,333	1,333	-	1,333	1,333		
DUES-LICENSES-REGIST	0207	1,400	1,400	-	1,400	1,400		
TRAVEL IN STATE	0221	6,973	6,973	-	6,973	6,973		
TRAVEL OUT OF STATE	0222	2,266	2,266	-	2,266	2,266		
OFFICE SUPPL-PRINTING	0231	4,389	4,389	-	4,389	4,389		
EDUCA-RECREATNL SUPP	0236	2,220	2,220	-	2,220	2,220		
SUPPORTIVE SERVICES	0200	20,773	20,773	-	20,773	20,773		
TELECOMMUNICATIONS	0420	-	-	-	-	-		
CENT. SERV./DATA SERV.	0400	-	-	-	-	-		
PROFESSIONAL FEES	0901	29,258	29,258	-	29,258	29,258		
CONTRACTUAL SERVICES	0900	29,258	29,258	-	29,258	29,258		
EXPENDITURE TOTALS		1,200,609	1,374,467	-	1,374,467	1,374,467		
SOURCE OF FUNDING								
GENERAL FUND	1001	1,200,609	1,374,467	-	1,374,467	1,374,467		
GENERAL FUND	G	1,200,609	1,374,467	-	1,374,467	1,374,467		
TOTAL FUNDING		1,200,609	1,374,467	-	1,374,467	1,374,467		
AUTHORIZED EMPLOYEES								
FULL TIME EMPLOYEE COUNT		4	4	-	4	4		
PART TIME EMPLOYEE COUNT		1	1	-	1	1		
TOTAL AUTHORIZED EMPLOYEES		5	5	-	5	5		



STATE OF WYOMING

2025-2026

BIENNIUM BUDGET REQUEST

JUDICIAL DISTRICT 9A 132

Agency Name and Number

Submitted by:

Signature

Name

Title

Jason M. Conder

District Court Judge

Person(s) responsible for the preparation of this budget:

AGENCY 132 – JUDICIAL DISTRICT 9-A

Judge: Jason Conder
Appointed: 2019
Next retention: 2026



Judicial District 9-A serves Fremont County and is located in Lander. Fremont County had a population of 39,472[^] as of July 1, 2022, and covers 9,266.7[#] square miles.

The standard budget provides salary, benefits, and transcript fees for the judge, staff attorney, judicial assistant and court reporter. In addition, the budget covers necessary operating and telecommunication costs and contract services such as commissioners, interpreters and contract court reporters as needed.

STANDARD BUDGET REQUEST

\$1,290,703

EXCEPTION REQUEST

NONE

The District Court Budget Committee recommends approval of the Standard Budget Request.

AGENCY JUDICIAL DISTRICT 9-A		Hon. Jason Conder		Wyoming On-Line Financial System Code		
DIVISION	ADMINISTRATION			AGY	DIVISION	UNIT
UNIT	ADMINISTRATION			132	0100	0101
				FUND		APPR UNIT
				001		101
1		2	3	4	5	6
		Base Budget	Standard Budget	Exception	Total Agency	District Judges
		2025-2026	2025-2026	Request	Request	Budget Comm.
Description	Code					Recommendation
EXPENDITURES						
SALARIES-SET BY LAW	0101	320,000	342,400	-	342,400	342,400
SALARIES CLASSIFIED	0103	460,511	505,565	-	505,565	505,565
EMPLOYER PD BENEFITS	0105	212,232	227,754	-	227,754	227,754
EMPLOYER HEALTH INS BENEFITS	0196	149,414	152,793	-	152,793	152,793
PERSONAL SERVICES	0100	1,142,157	1,228,512	-	1,228,512	1,228,512
EQUIPMENT REP & MNTC	0202	2,920	2,920	-	2,920	2,920
UTILITIES	0203	4,200	4,200	-	4,200	4,200
DUES-LICENSES-REGIST	0207	3,804	3,804	-	3,804	3,804
TRAVEL IN STATE	0221	13,324	13,324	-	13,324	13,324
TRAVEL OUT OF STATE	0222	2,840	2,840	-	2,840	2,840
OFFICE SUPPL-PRINTING	0231	10,136	10,136	-	10,136	10,136
EDUCA-RECREATNL SUPP	0236	5,273	5,273	-	5,273	5,273
SUPPORTIVE SERVICES	0200	42,497	42,497	-	42,497	42,497
TELECOMMUNICATIONS	0420	2,004	2,377	-	2,377	2,377
CENT. SERV./DATA SERV.	0400	2,004	2,377	-	2,377	2,377
PROFESSIONAL FEES	0901	17,317	17,317	-	17,317	17,317
CONTRACTUAL SERVICES	0900	17,317	17,317	-	17,317	17,317
EXPENDITURE TOTALS		1,203,975	1,290,703	-	1,290,703	1,290,703
SOURCE OF FUNDING						
GENERAL FUND	1001	1,203,975	1,290,703	-	1,290,703	1,290,703
GENERAL FUND	G	1,203,975	1,290,703	-	1,290,703	1,290,703
TOTAL FUNDING		1,203,975	1,290,703	-	1,290,703	1,290,703
AUTHORIZED EMPLOYEES						
FULL TIME EMPLOYEE COUNT		4	4	-	4	4
PART TIME EMPLOYEE COUNT		-	-	-	-	-
TOTAL AUTHORIZED EMPLOYEES		4	4	-	4	4



STATE OF WYOMING

2025-2026

BIENNIUM BUDGET REQUEST

JUDICIAL DISTRICT 8A 133

Agency Name and Number

Submitted by:

Signature

Edward X. Buchanan

Name

Edward Buchanan

Title

District Court Judge

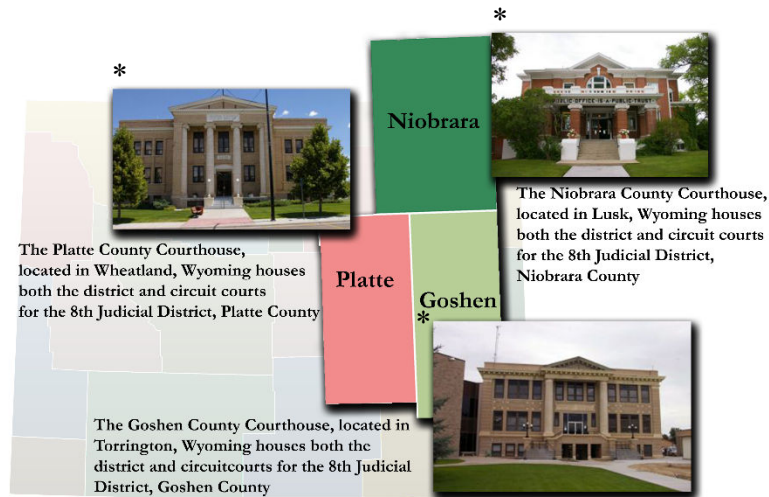
Person(s) responsible for the preparation of this budget:

AGENCY 133 – JUDICIAL DISTRICT 8-A

Judge: Edward Buchanan

Appointed: 2022

Next retention: 2024



Judicial District 8-A serves Goshen County and is located in Torrington. Goshen County had a population of 12,562[^] as of July 1, 2022, and covers 2,232.7[#] square miles. In addition, both judges in the 8th Judicial District serve Niobrara and Platte Counties. As of July 1, 2022, Niobrara County had a population of 2,380[^] covering 2,627.7[#] square miles, and Platte County had a population 8,645[^] of covering 2,110.9[#] square miles.

The standard budget provides salary, benefits, and transcript fees for the judge, staff attorney, judicial assistant and court reporter. In addition, the budget covers necessary operating costs and contract services such as commissioners, interpreters and contract court reporters as needed.

STANDARD BUDGET REQUEST

\$1,278,767

EXCEPTION REQUEST

NONE

The District Court Budget Committee recommends approval of the Standard Budget Request.

AGENCY	JUDICIAL DISTRICT 8-A	Hon. Edward Buchanan			Wyoming On-Line Financial System Code				
DIVISION	ADMINISTRATION				AGY	DIVISION	UNIT	FUND	APPR UNIT
UNIT	ADMINISTRATION				133	0100	0101	001	101
1		2	3	4	5		6		
Description	Code	Base Budget 2025-2026	Standard Budget 2025-2026	Exception Request	Total Agency Request		District Judges Budget Comm. Recommendation		
EXPENDITURES									
SALARIES-SET BY LAW	0101	320,000	342,400	-	342,400		342,400		
SALARIES CLASSIFIED	0103	400,600	490,074	-	490,074		490,074		
EMPLOYER PD BENEFITS	0105	200,947	231,981	-	231,981		231,981		
EMPLOYER HEALTH INS BENEFITS	0196	125,846	164,679	-	164,679		164,679		
PERSONAL SERVICES	0100	1,047,393	1,229,134	-	1,229,134		1,229,134		
EQUIPMENT REP & MNTC	0202	1,500	-	-	-		-		
UTILITIES	0203	9,157	10,657	-	10,657		10,657		
COMMUNICATION	0204	1,266	1,266	-	1,266		1,266		
DUES-LICENSES-REGIST	0207	3,093	3,093	-	3,093		3,093		
TRAVEL IN STATE	0221	8,339	8,339	-	8,339		8,339		
TRAVEL OUT OF STATE	0222	3,040	3,040	-	3,040		3,040		
PERM ASSIGNED VEHICLE	0223	10,385	10,385	-	10,385		10,385		
OFFICE SUPPL-PRINTING	0231	4,867	4,867	-	4,867		4,867		
EDUCA-RECREATNL SUPP	0236	4,161	4,161	-	4,161		4,161		
SUPPORTIVE SERVICES	0200	45,808	45,808	-	45,808		45,808		
TELECOMMUNICATIONS	0420	-	-	-	-		-		
CENT. SERV./DATA SERV.	0400	-	-	-	-		-		
PROFESSIONAL FEES	0901	3,825	3,825	-	3,825		3,825		
CONTRACTUAL SERVICES	0900	3,825	3,825	-	3,825		3,825		
EXPENDITURE TOTALS		1,097,026	1,278,767	-	1,278,767		1,278,767		
SOURCE OF FUNDING									
GENERAL FUND	1001	1,097,026	1,278,767	-	1,278,767		1,278,767		
GENERAL FUND	G	1,097,026	1,278,767	-	1,278,767		1,278,767		
TOTAL FUNDING		1,097,026	1,278,767	-	1,278,767		1,278,767		
AUTHORIZED EMPLOYEES									
FULL TIME EMPLOYEE COUNT		4	4	-	4		4		
PART TIME EMPLOYEE COUNT		-	-	-	-		-		
TOTAL AUTHORIZED EMPLOYEES		4	4	-	4		4		



STATE OF WYOMING

2025-2026

BIENNIUM BUDGET REQUEST

JUDICIAL DISTRICT 9B 134

Agency Name and Number

Submitted by:

Signature

ML Owens

Name

Melissa M. Owens

Title

District Court Judge

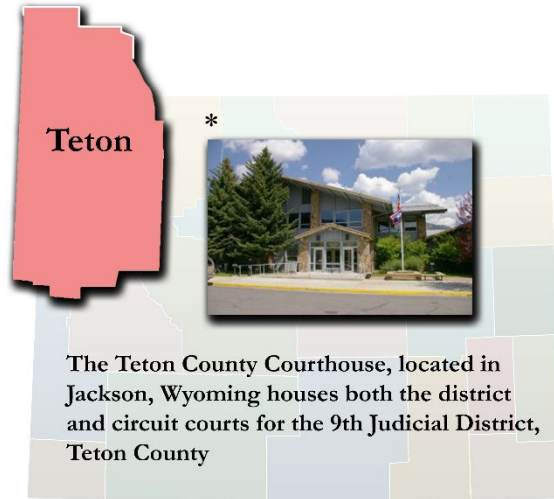
Person(s) responsible for the preparation of this budget:

AGENCY 134 – JUDICIAL DISTRICT 9-B

Judge: Melissa Owens

Appointed: 2022

Next retention: 2024



Judicial District 9-B serves Teton County and is located in Jackson. Teton County had a population of 23,287[^] as of July 1, 2022, and covers 4,215[#] square miles.

The standard budget provides salary, benefits, and transcript fees for the judge, staff attorney, judicial assistant and court reporter. In addition, the budget covers necessary operating and telecommunications costs and contract services such as commissioners, interpreters and contract court reporters as needed.

STANDARD BUDGET REQUEST

\$1,462,015

EXCEPTION REQUEST

NONE

The District Court Budget Committee recommends approval of the Standard Budget Request.

AGENCY	JUDICIAL DISTRICT 9-B	Hon. Melissa M. Owens		Wyoming On-Line Financial System Code				
DIVISION	ADMINISTRATION			AGY	DIVISION	UNIT	FUND	APPR UNIT
UNIT	ADMINISTRATION			134	0100	0101	001	101
1		2	3	4	5		6	
Description	Code	Base Budget 2025-2026	Standard Budget 2025-2026	Exception Request	Total Agency Request		District Judges Budget Comm. Recommendation	
EXPENDITURES								
SALARIES-SET BY LAW	0101	320,000	342,400	-	342,400		342,400	
SALARIES CLASSIFIED	0103	438,736	643,508	-	643,508		643,508	
EMPLOYER PD BENEFITS	0105	325,931	228,304	-	228,304		228,304	
EMPLOYER HEALTH INS BENEFITS	0196	172,249	201,394	-	201,394		201,394	
PERSONAL SERVICES	0100	1,256,916	1,415,606	-	1,415,606		1,415,606	
UTILITIES	0203	1,800	1,800	-	1,800		1,800	
COMMUNICATION	0204	1,384	1,384	-	1,384		1,384	
DUES-LICENSES-REGIST	0207	2,064	2,064	-	2,064		2,064	
TRAVEL IN STATE	0221	30,736	10,736	-	10,736		10,736	
TRAVEL OUT OF STATE	0222	1,000	1,000	-	1,000		1,000	
OFFICE SUPPL-PRINTING	0231	7,650	7,650	-	7,650		7,650	
EDUCA-RECREATNL SUPP	0236	7,392	7,392	-	7,392		7,392	
SOFT GOODS&HOUSEKPNG	0237	645	645	-	645		645	
MAIN CONTRACTS EXTERNAL	0292	1,000	1,000	-	1,000		1,000	
SUPPORTIVE SERVICES	0200	53,671	33,671	-	33,671		33,671	
TELECOMMUNICATIONS	0420	2,455	1,297	-	1,297		1,297	
CENT. SERV./DATA SERV.	0400	2,455	1,297	-	1,297		1,297	
PROFESSIONAL FEES	0901	11,441	11,441	-	11,441		11,441	
CONTRACTUAL SERVICES	0900	11,441	11,441	-	11,441		11,441	
EXPENDITURE TOTALS		1,324,483	1,462,015	-	1,462,015		1,462,015	
SOURCE OF FUNDING								
GENERAL FUND	1001	1,324,483	1,462,015	-	1,462,015		1,462,015	
GENERAL FUND	G	1,324,483	1,462,015	-	1,462,015		1,462,015	
TOTAL FUNDING		1,324,483	1,462,015	-	1,462,015		1,462,015	
AUTHORIZED EMPLOYEES								
FULL TIME EMPLOYEE COUNT		4	4	-	4		4	
PART TIME EMPLOYEE COUNT		-	-	-	-		-	
TOTAL AUTHORIZED EMPLOYEES		4	4	-	4		4	



STATE OF WYOMING

2025-2026

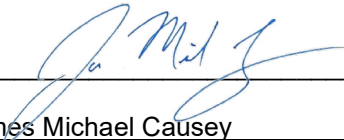
BIENNIUM BUDGET REQUEST

JUDICIAL DISTRICT 6B 135

Agency Name and Number

Submitted by:

Signature



Name

James Michael Causey

Title

District Court Judge

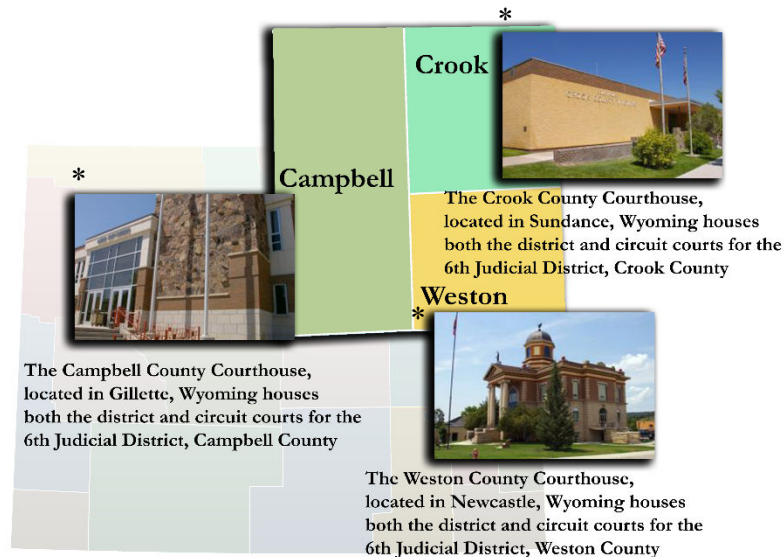
Person(s) responsible for the preparation of this budget:

AGENCY 135 – JUDICIAL DISTRICT 6-B

Judge: James Michael Causey

Appointed: 2022

Next retention: 2024



Judicial District 6-B is one of three district court serving Campbell, Crook and Weston Counties with courthouses located in Gillette, Sundance and Newcastle. As of July 1, 2022, Campbell County had a population of 47,058[^] covering 4,801.5[#] square miles, Crook County had a population of 7,448[^] covering 2,870.5[#] square miles, and Weston County had a population of 6,860[^] covering 2,400[#] square miles.

The standard budget provides salary, benefits, and transcript fees for the judge, law clerk, judicial assistant and court reporter. In addition, the budget covers necessary operating costs and contract services such as commissioners, interpreters and contract court reporters as needed.

STANDARD BUDGET REQUEST

\$1,224,490

EXCEPTION REQUEST

NONE

The District Court Budget Committee recommends approval of the Standard Budget Request.

AGENCY	JUDICIAL DISTRICT 6-B	Hon. James Michael Causey		Wyoming On-Line Financial System Code				
DIVISION	ADMINISTRATION			AGY	DIVISION	UNIT	FUND	APPR UNIT
UNIT	ADMINISTRATION			135	0100	0101	001	101
1		2	3	4	5	6		
Description	Code	Base Budget 2025-2026	Standard Budget 2025-2026	Exception Request	Total Agency Request	District Judges Budget Comm. Recommendation		
EXPENDITURES								
SALARIES-SET BY LAW	0101	320,000	342,400	-	342,400	342,400		
SALARIES CLASSIFIED	0103	462,003	483,091	-	483,091	483,091		
EMPLOYER PD BENEFITS	0105	212,985	226,301	-	226,301	226,301		
EMPLOYER HEALTH INS BENEFITS	0196	173,413	132,382	-	132,382	132,382		
PERSONAL SERVICES	0100	1,168,401	1,184,174	-	1,184,174	1,184,174		
EQUIPMENT REP & MNTC	0202	1,360	-	-	-	-		
UTILITIES	0203	1,700	1,700	-	1,700	1,700		
COMMUNICATION	0204	5,066	5,066	-	5,066	5,066		
DUES-LICENSES-REGIST	0207	5,086	5,086	-	5,086	5,086		
MISCELLANEOUS	0210	158	158	-	158	158		
TRAVEL IN STATE	0221	8,198	8,198	-	8,198	8,198		
TRAVEL OUT OF STATE	0222	1,404	1,404	-	1,404	1,404		
OFFICE SUPPL-PRINTING	0231	7,449	7,449	-	7,449	7,449		
EDUCA-RECREATNL SUPP	0236	3,247	3,247	-	3,247	3,247		
REAL PROPERTY RENTAL	0251	400	-	-	-	-		
SUPPORTIVE SERVICES	0200	34,068	32,308	-	32,308	32,308		
TELECOMMUNICATIONS	0420	-	-	-	-	-		
CENT. SERV./DATA SERV.	0400	-	-	-	-	-		
PROFESSIONAL FEES	0901	6,248	8,008	-	8,008	8,008		
CONTRACTUAL SERVICES	0900	6,248	8,008	-	8,008	8,008		
EXPENDITURE TOTALS		1,208,717	1,224,490	-	1,224,490	1,224,490		
SOURCE OF FUNDING								
GENERAL FUND	1001	1,208,717	1,224,490	-	1,224,490	1,224,490		
GENERAL FUND	G	1,208,717	1,224,490	-	1,224,490	1,224,490		
TOTAL FUNDING		1,208,717	1,224,490	-	1,224,490	1,224,490		
AUTHORIZED EMPLOYEES								
FULL TIME EMPLOYEE COUNT		4	4	-	4	4		
PART TIME EMPLOYEE COUNT		-	-	-	-	-		
TOTAL AUTHORIZED EMPLOYEES		4	4	-	4	4		



STATE OF WYOMING

2025-2026

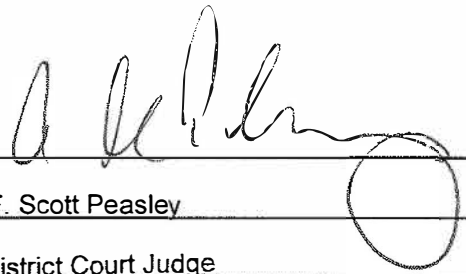
BIENNIUM BUDGET REQUEST

JUDICIAL DISTRICT 8B 136

Agency Name and Number

Submitted by:

Signature



Name

F. Scott Peasley

Title

District Court Judge

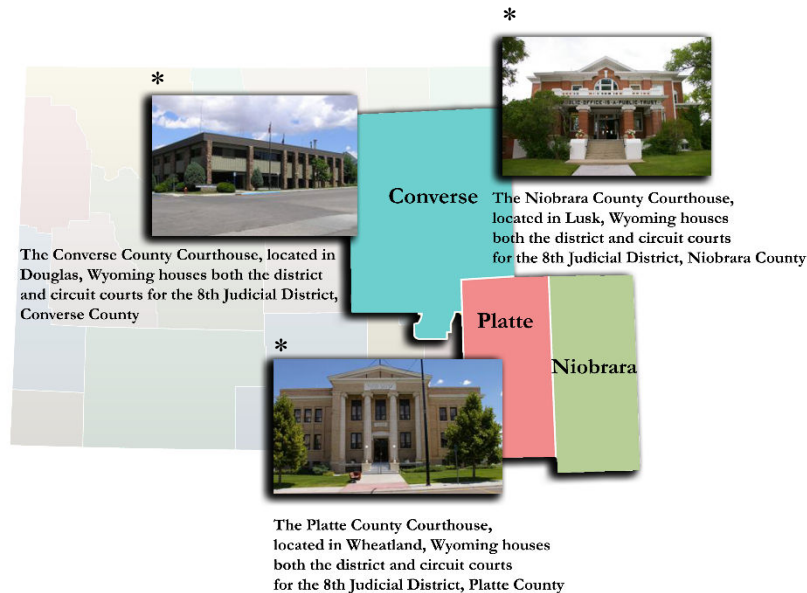
Person(s) responsible for the preparation of this budget:

AGENCY 136 – JUDICIAL DISTRICT 8-B

Judge: F. Scott Peasley

Appointed: 2017

Next retention: 2024



Judicial District 8-B serves Converse County and is located in Douglas. Converse County had a population of 13,786[^] as of July 1, 2022 and covers 4,265.1[#] square miles. In addition, both judges in the 8th Judicial District serve Niobrara and Platte Counties. As of July 1, 2022, Niobrara County had a population of 2,380[^] covering 2,627.7[#] square miles, and Platte County had a population 8,645[^] of covering 2,110.9[#] square miles.

The standard budget provides salary, benefits, and transcript fees for the judge, law clerk, judicial assistant and court reporter. In addition, the budget covers necessary operating and telecommunication costs and contract services such as commissioners, interpreters and contract court reporters as needed.

STANDARD BUDGET REQUEST

\$1,240,008

EXCEPTION REQUEST

NONE

The District Court Budget Committee recommends approval of the Standard Budget Request.

AGENCY	JUDICIAL DISTRICT 8-B	Hon. F. Scott Peasley		Wyoming On-Line Financial System Code				
DIVISION	ADMINISTRATION			AGY	DIVISION	UNIT	FUND	APPR UNIT
UNIT	ADMINISTRATION			136	0100	0101	001	101
1		2	3	4	5	6		
Description	Code	Base Budget 2025-2026	Standard Budget 2025-2026	Exception Request	Total Agency Request	District Judges Budget Comm. Recommendation		
EXPENDITURES								
SALARIES-SET BY LAW	0101	320,000	342,400	-	342,400	342,400		
SALARIES CLASSIFIED	0103	414,931	455,916	-	455,916	455,916		
EMPLOYER PD BENEFITS	0105	207,462	236,574	-	236,574	236,574		
EMPLOYER HEALTH INS BENEFITS	0196	143,104	165,714	-	165,714	165,714		
PERSONAL SERVICES	0100	1,085,497	1,200,604	-	1,200,604	1,200,604		
EQUIPMENT REP & MNTC	0202	567	-	-	-	-		
UTILITIES	0203	600	600	-	600	600		
COMMUNICATION	0204	2,339	2,339	-	2,339	2,339		
DUES-LICENSES-REGIST	0207	670	670	-	670	670		
MISCELLANEOUS	0210	158	158	-	158	158		
TRAVEL IN STATE	0221	6,626	6,626	-	6,626	6,626		
PERM ASSIGNED VEHICLE	0223	7,953	8,488	-	8,488	8,488		
OFFICE SUPPL-PRINTING	0231	4,300	4,867	-	4,867	4,867		
EDUCA-RECREATNL SUPP	0236	5,058	5,058	-	5,058	5,058		
SOFT GOODS&HOUSEKPNG	0237	389	389	-	389	389		
SUPPORTIVE SERVICES	0200	28,660	29,195	-	29,195	29,195		
TELECOMMUNICATIONS	0420	5,460	6,313	-	6,313	6,313		
CENT. SERV./DATA SERV.	0400	5,460	6,313	-	6,313	6,313		
PROFESSIONAL FEES	0901	4,431	4,431	-	4,431	4,431		
CONTRACTUAL SERVICES	0900	4,431	4,431	-	4,431	4,431		
EXPENDITURE TOTALS		1,124,048	1,240,543	-	1,240,543	1,240,543		
SOURCE OF FUNDING								
GENERAL FUND	1001	1,124,048	1,240,543	-	1,240,543	1,240,543		
GENERAL FUND	G	1,124,048	1,240,543	-	1,240,543	1,240,543		
TOTAL FUNDING		1,124,048	1,240,543	-	1,240,543	1,240,543		
AUTHORIZED EMPLOYEES								
FULL TIME EMPLOYEE COUNT		4	4	-	4	4		
PART TIME EMPLOYEE COUNT		-	-	-	-	-		
TOTAL AUTHORIZED EMPLOYEES		4	4	-	4	4		



STATE OF WYOMING

2025-2026

BIENNIUM BUDGET REQUEST

JUDICIAL DISTRICT 1C 137

Agency Name and Number

Submitted by:

Signature

A handwritten signature in blue ink, which appears to read "Catherine R. Rogers", is written over a horizontal line.

Name

Catherine R. Rogers

Title

District Court Judge

Person(s) responsible for the preparation of this budget:

AGENCY 137 – JUDICIAL DISTRICT 1-C

Judge: Catherine Rogers

Appointed: 2014

Next retention: 2028



The Laramie County Governmental Complex, located in Cheyenne, Wyoming houses both the district and circuit courts for the 1st Judicial District.

Laramie

Judicial District 1-C is one of four district courts serving Laramie County and is located in Cheyenne. Laramie County had a population of 100,723 as of July 1, 2022, and covers 2,691[#] square miles.

The standard budget provides salary, benefits, and transcript fees for the judge, staff attorney, judicial assistant, court reporter, and legal assistant. In addition, the budget covers necessary operating costs and contract services such as commissioners, interpreters and contract court reporters as needed.

STANDARD BUDGET REQUEST

\$1,416,984

EXCEPTION REQUEST

NONE

The District Court Budget Committee recommends approval of the Standard Budget Request.

AGENCY	JUDICIAL DISTRICT 1-C	Hon. Catherine R. Rogers			Wyoming On-Line Financial System Code				
DIVISION	ADMINISTRATION				AGY	DIVISION	UNIT	FUND	APPR UNIT
UNIT	ADMINISTRATION				137	0100	0101	001	101
1		2	3	4	5		6		
		Base Budget	Standard Budget	Exception	Total Agency		District Judges		
Description	Code	2025-2026	2025-2026	Request	Request		Budget Comm.		
							Recommendation		
EXPENDITURES									
SALARIES-SET BY LAW	0101	320,000	342,400	-	342,400		342,400		
SALARIES CLASSIFIED	0103	534,936	587,388	-	587,388		587,388		
EMPLOYER PD BENEFITS	0105	230,697	252,327	-	252,327		252,327		
EMPLOYER HEALTH INS BENEFITS	0196	165,942	195,087	-	195,087		195,087		
PERSONAL SERVICES	0100	1,251,575	1,377,202	-	1,377,202		1,377,202		
EQUIPMENT REP & MNTC	0202	2,144	2,144	-	2,144		2,144		
UTILITIES	0203	5,406	5,406	-	5,406		5,406		
COMMUNICATION	0204	556	556	-	556		556		
DUES-LICENSES-REGIST	0207	1,560	1,560	-	1,560		1,560		
TRAVEL IN STATE	0221	3,372	3,372	-	3,372		3,372		
OFFICE SUPPL-PRINTING	0231	4,399	4,399	-	4,399		4,399		
EDUCA-RECREATNL SUPP	0236	2,633	2,633	-	2,633		2,633		
REAL PROPERTY RENTAL	0251	3,600	3,600	-	3,600		3,600		
SUPPORTIVE SERVICES	0200	23,670	23,670	-	23,670		23,670		
TELECOMMUNICATIONS	0420	-	-	-	-		-		
CENT. SERV./DATA SERV.	0400	-	-	-	-		-		
PROFESSIONAL FEES	0901	16,112	16,112	-	16,112		16,112		
CONTRACTUAL SERVICES	0900	16,112	16,112	-	16,112		16,112		
EXPENDITURE TOTALS		1,291,357	1,416,984	-	1,416,984		1,416,984		
SOURCE OF FUNDING									
GENERAL FUND	1001	1,291,357	1,416,984	-	1,416,984		1,416,984		
GENERAL FUND	G	1,291,357	1,416,984	-	1,416,984		1,416,984		
TOTAL FUNDING		1,291,357	1,416,984	-	1,416,984		1,416,984		
AUTHORIZED EMPLOYEES									
FULL TIME EMPLOYEE COUNT		5	5	-	5		5		
PART TIME EMPLOYEE COUNT		-	-	-	-		-		
TOTAL AUTHORIZED EMPLOYEES		5	5	-	5		5		



STATE OF WYOMING

2025-2026

BIENNIUM BUDGET REQUEST

JUDICIAL DISTRICT 3C 138

Agency Name and Number

Submitted by:

Signature

Suzannah G. Robinson

Name

Suzannah G. Robinson

Title

District Court Judge

Person(s) responsible for the preparation of this budget:

AGENCY 138 – JUDICIAL DISTRICT 3-C

Judge: Suzannah Robinson

Appointed: 2019

Next retention: 2026



Judicial District 3-C is one of two district courts serving Sweetwater County and is located in Green River. Sweetwater County had a population of 41,345[^] as of July 1, 2022, and covers 10,490[#] square miles.

The standard budget provides salary, benefits, and transcript fees for the judge, staff attorney, judicial assistant and court reporter. In addition, the budget covers necessary operating costs and contract services such as commissioners, interpreters and contract court reporters as needed.

STANDARD BUDGET REQUEST

\$1,274,387

EXCEPTION REQUEST

NONE

The District Court Budget Committee recommends approval of the Standard Budget Request.

AGENCY	JUDICIAL DISTRICT 3-C	Hon. Suzannah G. Robinson			Wyoming On-Line Financial System Code				
DIVISION	ADMINISTRATION				AGY	DIVISION	UNIT	FUND	APPR UNIT
UNIT	ADMINISTRATION				138	0100	0101	001	101
1		2	3	4	5		6		
		Base Budget	Standard Budget	Exception	Total Agency		District Judges		
Description	Code	2025-2026	2025-2026	Request	Request		Budget Comm.		
							Recommendation		
EXPENDITURES									
SALARIES-SET BY LAW	0101	320,000	342,400	-	342,400		342,400		
SALARIES CLASSIFIED	0103	420,019	505,556	-	505,556		505,556		
EMPLOYER PD BENEFITS	0105	200,039	225,975	-	225,975		225,975		
EMPLOYER HEALTH INS BENEFITS	0196	194,860	172,250	-	172,250		172,250		
PERSONAL SERVICES	0100	1,134,918	1,246,181	-	1,246,181		1,246,181		
EQUIPMENT REP & MNTC	0202	1,644	1,644	-	1,644		1,644		
UTILITIES	0203	800	-	-	-		-		
COMMUNICATION	0204	2,089	1,089	-	1,089		1,089		
DUES-LICENSES-REGIST	0207	1,560	1,560	-	1,560		1,560		
TRAVEL IN STATE	0221	5,022	5,022	-	5,022		5,022		
OFFICE SUPPL-PRINTING	0231	6,866	7,866	-	7,866		7,866		
EDUCA-RECREATNL SUPP	0236	2,725	3,525	-	3,525		3,525		
SUPPORTIVE SERVICES	0200	20,706	20,706	-	20,706		20,706		
TELECOMMUNICATIONS	0420	-	-	-	-		-		
CENT. SERV./DATA SERV.	0400	-	-	-	-		-		
PROFESSIONAL FEES	0901	7,500	7,500	-	7,500		7,500		
CONTRACTUAL SERVICES	0900	7,500	7,500	-	7,500		7,500		
EXPENDITURE TOTALS		1,163,124	1,274,387	-	1,274,387		1,274,387		
SOURCE OF FUNDING									
GENERAL FUND	1001	1,163,124	1,274,387	-	1,274,387		1,274,387		
GENERAL FUND	G	1,163,124	1,274,387	-	1,274,387		1,274,387		
TOTAL FUNDING		1,163,124	1,274,387	-	1,274,387		1,274,387		
AUTHORIZED EMPLOYEES									
FULL TIME EMPLOYEE COUNT		4	4	-	4		4		
PART TIME EMPLOYEE COUNT		-	-	-	-		-		
TOTAL AUTHORIZED EMPLOYEES		4	4	-	4		4		



STATE OF WYOMING

2025-2026

BIENNIUM BUDGET REQUEST

JUDICIAL DISTRICT 7C 139

Agency Name and Number

Submitted by:

Signature

Catherine E. Wilking

Name

Catherine Wilking

Title

District Court Judge

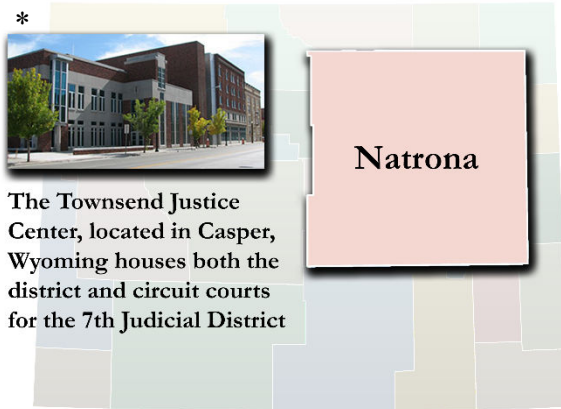
Person(s) responsible for the preparation of this budget:

AGENCY 139 – JUDICIAL DISTRICT 7-C

Judge: Catherine Wilking

Appointed: 2011

Next retention: 2024



Judicial District 7-C is one of four district courts serving Natrona County and is located in Casper. Natrona County had a population of 79,601[^] as of July 1, 2022, and covers 5,375.6[#] square miles.

The standard budget provides salary, benefits, and transcript fees for the judge, staff attorney, judicial assistant and court reporter. In addition, the budget covers necessary operating costs and contract services such as commissioners, interpreters and contract court reporters as needed.

STANDARD BUDGET REQUEST

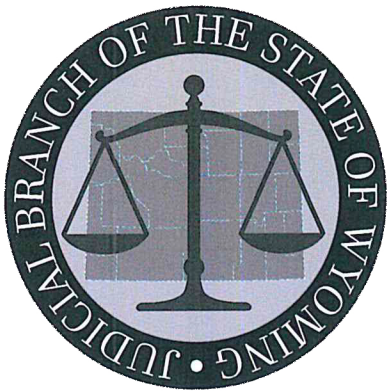
\$1,281,114

EXCEPTION REQUEST

NONE

The District Court Budget Committee recommends approval of the Standard Budget Request.

AGENCY JUDICIAL DISTRICT 7-C		Hon. Catherine E. Wilking		Wyoming On-Line Financial System Code		
DIVISION	ADMINISTRATION			AGY	DIVISION	UNIT
UNIT	ADMINISTRATION			139	0100	0101
				FUND		APPR UNIT
				001		101
1		2	3	4	5	6
Description	Code	Base Budget 2025-2026	Standard Budget 2025-2026	Exception Request	Total Agency Request	District Judges Budget Comm. Recommendation
EXPENDITURES						
SALARIES-SET BY LAW	0101	320,000	342,400	-	342,400	342,400
SALARIES CLASSIFIED	0103	432,552	506,269	-	506,269	506,269
EMPLOYER PD BENEFITS	0105	203,245	231,797	-	231,797	231,797
EMPLOYER HEALTH INS BENEFITS	0196	175,405	146,260	-	146,260	146,260
PERSONAL SERVICES	0100	1,131,202	1,226,726	-	1,226,726	1,226,726
UTILITIES	0203	3,100	-	-	-	-
DUES-LICENSES-REGIST	0207	1,060	2,560	-	2,560	2,560
MISCELLANEOUS	0210	500	500	-	500	500
TRAVEL IN STATE	0221	5,787	5,787	-	5,787	5,787
TRAVEL OUT OF STATE	0222	1,543	1,543	-	1,543	1,543
OFFICE SUPPL-PRINTING	0231	11,666	11,666	-	11,666	11,666
EDUCA-RECREATNL SUPP	0236	2,285	3,885	-	3,885	3,885
SUPPORTIVE SERVICES	0200	25,941	25,941	-	25,941	25,941
TELECOMMUNICATIONS	0420	1,000	-	-	-	-
CENT. SERV./DATA SERV.	0400	1,000	-	-	-	-
PROFESSIONAL FEES	0901	28,447	28,447	-	28,447	28,447
CONTRACTUAL SERVICES	0900	28,447	28,447	-	28,447	28,447
EXPENDITURE TOTALS		1,186,590	1,281,114	-	1,281,114	1,281,114
SOURCE OF FUNDING						
GENERAL FUND	1001	1,186,590	1,281,114	-	1,281,114	1,281,114
GENERAL FUND	G	1,186,590	1,281,114	-	1,281,114	1,281,114
TOTAL FUNDING		1,186,590	1,281,114	-	1,281,114	1,281,114
AUTHORIZED EMPLOYEES						
FULL TIME EMPLOYEE COUNT		4	4	-	4	4
PART TIME EMPLOYEE COUNT		-	-	-	-	-
TOTAL AUTHORIZED EMPLOYEES		4	4	-	4	4



STATE OF WYOMING

2025-2026

BIENNIUM BUDGET REQUEST

JUDICIAL DISTRICT 6C 140

Agency Name and Number

Submitted by:

Signature

Name

Title

Stuart S. Healy III

District Court Judge

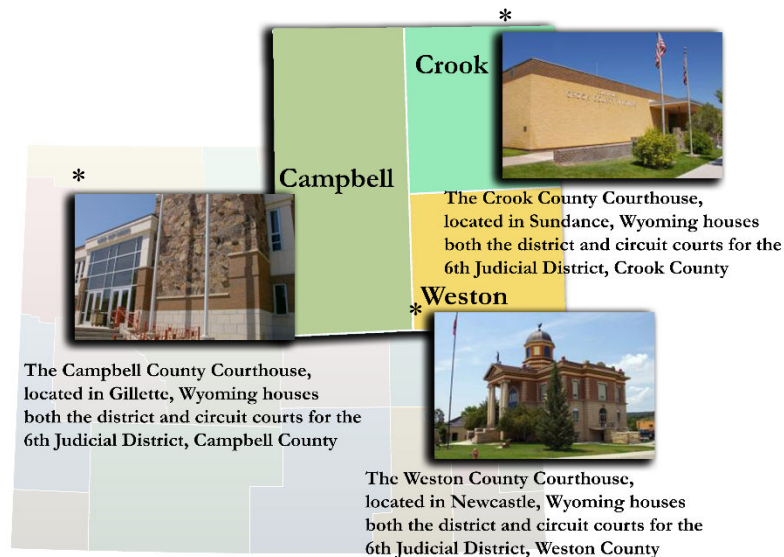
Person(s) responsible for the preparation of this budget:

AGENCY 140 – JUDICIAL DISTRICT 6-C

Judge: Stuart Healy III

Appointed: 2020

Next retention: 2028



Judicial District 6-C is one of three district court serving Campbell, Crook and Weston Counties with courthouses located in Gillette, Sundance and Newcastle. As of July 1, 2022, Campbell County had a population of 47,058[^] covering 4,801.5[#] square miles, Crook County had a population of 7,448[^] covering 2,870.5[#] square miles, and Weston County had a population of 6,860[^] covering 2,400[#] square miles.

The standard budget provides salary, benefits, and transcript fees for the judge, staff attorney, judicial assistant and court reporter. In addition, the budget covers necessary operating costs and contract services such as commissioners, interpreters and contract court reporters as needed.

STANDARD BUDGET REQUEST

\$1,259,315

EXCEPTION REQUEST

NONE

The District Court Budget Committee recommends approval of the Standard Budget Request.

AGENCY JUDICIAL DISTRICT 6-C		Hon. Stuart S. Healy, III		Wyoming On-Line Financial System Code		
DIVISION	ADMINISTRATION			AGY	DIVISION	UNIT
UNIT	ADMINISTRATION			140	0100	0101
				FUND		APPR UNIT
				001		101
1		2	3	4	5	6
Description	Code	Base Budget 2025-2026	Standard Budget 2025-2026	Exception Request	Total Agency Request	District Judges Budget Comm. Recommendation
EXPENDITURES						
SALARIES-SET BY LAW	0101	320,000	342,400	-	342,400	342,400
SALARIES CLASSIFIED	0103	467,912	501,640	-	501,640	501,640
EMPLOYER PD BENEFITS	0105	216,318	234,482	-	234,482	234,482
EMPLOYER HEALTH INS BENEFITS	0196	143,105	143,105	-	143,105	143,105
PERSONAL SERVICES	0100	1,147,335	1,221,627	-	1,221,627	1,221,627
EQUIPMENT REP & MNTC	0202	2,400	-	-	-	-
UTILITIES	0203	500	500	-	500	500
COMMUNICATION	0204	2,960	2,960	-	2,960	2,960
DUES-LICENSES-REGIST	0207	2,500	2,500	-	2,500	2,500
TRAVEL IN STATE	0221	10,651	10,651	-	10,651	10,651
TRAVEL OUT OF STATE	0222	1,500	1,500	-	1,500	1,500
OFFICE SUPPL-PRINTING	0231	6,278	8,678	-	8,678	8,678
EDUCA-RECREATNL SUPP	0236	3,500	3,500	-	3,500	3,500
REAL PROPERTY RENTAL	0251	500	500	-	500	500
SUPPORTIVE SERVICES	0200	30,789	30,789	-	30,789	30,789
TELECOMMUNICATIONS	0420	-	-	-	-	-
CENT. SERV./DATA SERV.	0400	-	-	-	-	-
PROFESSIONAL FEES	0901	6,899	6,899	-	6,899	6,899
CONTRACTUAL SERVICES	0900	6,899	6,899	-	6,899	6,899
EXPENDITURE TOTALS		1,185,023	1,259,315	-	1,259,315	1,259,315
SOURCE OF FUNDING						
GENERAL FUND	1001	1,185,023	1,259,315	-	1,259,315	1,259,315
GENERAL FUND	G	1,185,023	1,259,315	-	1,259,315	1,259,315
TOTAL FUNDING		1,185,023	1,259,315	-	1,259,315	1,259,315
AUTHORIZED EMPLOYEES						
FULL TIME EMPLOYEE COUNT		4	4	-	4	4
PART TIME EMPLOYEE COUNT		-	-	-	-	-
TOTAL AUTHORIZED EMPLOYEES		4	4	-	4	4



STATE OF WYOMING

2025-2026

BIENNIUM BUDGET REQUEST

JUDICIAL DISTRICT 9C 141

Agency Name and Number

Submitted by:

Signature

Katharine McKay

Name

Katharine McKay

Title

District Court Judge

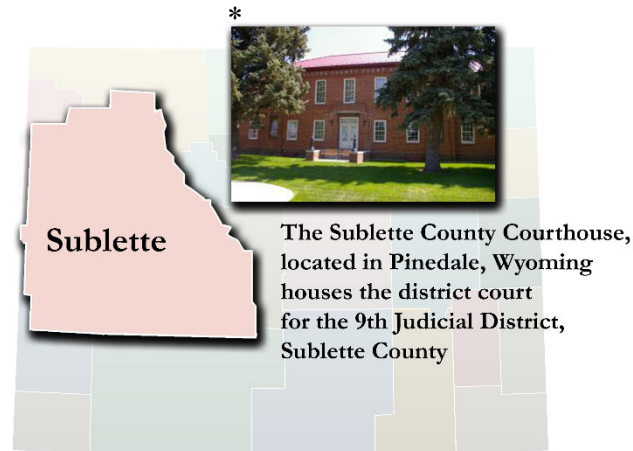
Person(s) responsible for the preparation of this budget:

AGENCY 141 – JUDICIAL DISTRICT 9-C

Judge: Katharine McKay

Appointed: 2023

Next retention: 2024



Judicial District 9-C serves Sublette County and is located in Pinedale. Sublette County had a population of 8,763[^] as of July 1, 2022, and covers 4,934.7[#] square miles.

The standard budget provides salary, benefits, and transcript fees for the judge, staff attorney, judicial assistant and court reporter. In addition, the budget covers necessary operating and telecommunication costs and contract services such as commissioners, interpreters and contract court reporters as needed.

STANDARD BUDGET REQUEST

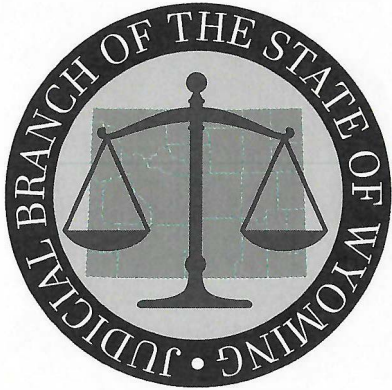
\$1,196,260

EXCEPTION REQUEST

NONE

The District Court Budget Committee recommends approval of the Standard Budget Request.

AGENCY JUDICIAL DISTRICT 9-C		Hon. Kate G. McKay		Wyoming On-Line Financial System Code		
DIVISION	ADMINISTRATION			AGY	DIVISION	UNIT
UNIT	ADMINISTRATION			141	0100	FUND
						0101
						001
						APPR UNIT
						101
1		2	3	4	5	6
Description	Code	Base Budget 2025-2026	Standard Budget 2025-2026	Exception Request	Total Agency Request	District Judges Budget Comm. Recommendation
EXPENDITURES						
SALARIES-SET BY LAW	0101	320,000	342,400	-	342,400	342,400
SALARIES CLASSIFIED	0103	406,056	476,273	-	476,273	476,273
EMPLOYER PD BENEFITS	0105	197,626	220,068	-	220,068	220,068
EMPLOYER HEALTH INS BENEFITS	0196	159,180	106,389	-	106,389	106,389
PERSONAL SERVICES	0100	1,082,862	1,145,130	-	1,145,130	1,145,130
EQUIPMENT REP & MNTC	0202	4,000	4,000	-	4,000	4,000
UTILITIES	0203	2,000	2,000	-	2,000	2,000
COMMUNICATION	0204	2,000	2,000	-	2,000	2,000
DUES-LICENSES-REGIST	0207	1,500	1,500	-	1,500	1,500
TRAVEL IN STATE	0221	9,700	9,700	-	9,700	9,700
TRAVEL OUT OF STATE	0222	1,000	1,000	-	1,000	1,000
PERM ASSIGNED VEHICLE	0223	13,000	13,000	-	13,000	13,000
OFFICE SUPPL-PRINTING	0231	7,506	7,506	-	7,506	7,506
EDUCA-RECREATNL SUPP	0236	4,000	4,000	-	4,000	4,000
SUPPORTIVE SERVICES	0200	44,706	44,706	-	44,706	44,706
TELECOMMUNICATIONS	0420	1,396	1,080	-	1,080	1,080
CENT. SERV./DATA SERV.	0400	1,396	1,080	-	1,080	1,080
PROFESSIONAL FEES	0901	5,344	5,344	-	5,344	5,344
CONTRACTUAL SERVICES	0900	5,344	5,344	-	5,344	5,344
EXPENDITURE TOTALS		1,134,308	1,196,260	-	1,196,260	1,196,260
SOURCE OF FUNDING						
GENERAL FUND	1001	1,134,308	1,196,260	-	1,196,260	1,196,260
GENERAL FUND	G	1,134,308	1,196,260	-	1,196,260	1,196,260
TOTAL FUNDING		1,134,308	1,196,260	-	1,196,260	1,196,260
AUTHORIZED EMPLOYEES						
FULL TIME EMPLOYEE COUNT		4	4	-	4	4
PART TIME EMPLOYEE COUNT		-	-	-	-	-
TOTAL AUTHORIZED EMPLOYEES		4	4	-	4	4



STATE OF WYOMING

2025-2026

BIENNIUM BUDGET REQUEST

JUDICIAL DISTRICT 4B 142

Agency Name and Number

Submitted by:

Signature

A handwritten signature in blue ink, appearing to read "Ben Kirven", is written over a horizontal line.

Name

Benjamin Kirven

Title

District Court Judge

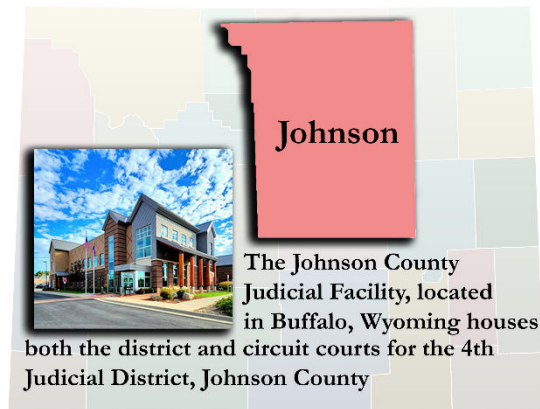
Person(s) responsible for the preparation of this budget:

AGENCY 142 – JUDICIAL DISTRICT 4-B

Judge: Benjamin Kirven

Appointed: 2022

Next retention: 2024



Judicial District 4-B serves Johnson County and is located in Buffalo. Johnson County had a population of 8,730[^] as of July 1, 2022, and covers 4,174.7[#] square miles.

The standard budget provides salary, benefits, and transcript fees for the judge, staff attorney, judicial assistant and court reporter. In addition, the budget covers necessary operating costs and contract services such as commissioners, interpreters and contract court reporters as needed.

STANDARD BUDGET REQUEST

\$1,161,141

EXCEPTION REQUEST

NONE

The District Court Budget Committee recommends approval of the Standard Budget Request.

AGENCY JUDICIAL DISTRICT 4-B		Hon. Benjamin Kirven		Wyoming On-Line Financial System Code		
DIVISION	ADMINISTRATION			AGY	DIVISION	UNIT
UNIT	ADMINISTRATION			142	0100	0101
				FUND		APPR UNIT
				001		101
1		2	3	4	5	6
Description	Code	Base Budget 2025-2026	Standard Budget 2025-2026	Exception Request	Total Agency Request	District Judges Budget Comm. Recommendation
EXPENDITURES						
SALARIES-SET BY LAW	0101	320,000	342,400	-	342,400	342,400
SALARIES CLASSIFIED	0103	407,415	448,467	-	448,467	448,467
EMPLOYER PD BENEFITS	0105	197,287	218,131	-	218,131	218,131
EMPLOYER HEALTH INS BENEFITS	0196	149,640	120,495	-	120,495	120,495
PERSONAL SERVICES	0100	1,074,342	1,129,493	-	1,129,493	1,129,493
EQUIPMENT REP & MNTC	0202	200	-	-	-	-
UTILITIES	0203	6,500	6,500	-	6,500	6,500
COMMUNICATION	0204	500	500	-	500	500
DUES-LICENSES-REGIST	0207	1,500	1,500	-	1,500	1,500
TRAVEL IN STATE	0221	12,000	12,000	-	12,000	12,000
OFFICE SUPPL-PRINTING	0231	3,448	3,648	-	3,648	3,648
EDUCA-RECREATNL SUPP	0236	1,500	1,500	-	1,500	1,500
SUPPORTIVE SERVICES	0200	25,648	25,648	-	25,648	25,648
TELECOMMUNICATIONS	0420	-	-	-	-	-
CENT. SERV./DATA SERV.	0400	-	-	-	-	-
PROFESSIONAL FEES	0901	6,000	6,000	-	6,000	6,000
CONTRACTUAL SERVICES	0900	6,000	6,000	-	6,000	6,000
EXPENDITURE TOTALS		1,105,990	1,161,141	-	1,161,141	1,161,141
SOURCE OF FUNDING						
GENERAL FUND	1001	1,105,990	1,161,141	-	1,161,141	1,161,141
GENERAL FUND	G	1,105,990	1,161,141	-	1,161,141	1,161,141
TOTAL FUNDING		1,105,990	1,161,141	-	1,161,141	1,161,141
AUTHORIZED EMPLOYEES						
FULL TIME EMPLOYEE COUNT		4	4	-	4	4
PART TIME EMPLOYEE COUNT		-	-	-	-	-
TOTAL AUTHORIZED EMPLOYEES		4	4	-	4	4



STATE OF WYOMING

2025-2026

BIENNIUM BUDGET REQUEST

JUDICIAL DISTRICT 1D 143

Agency Name and Number

Submitted by:

Signature



Name

Peter H. Froelicher

Title

District Court Judge

Person(s) responsible for the preparation of this budget:

AGENCY 143 – JUDICIAL DISTRICT 1-D

Judge: Peter Froelicher

Appointed: 2019

Next retention: 2026



The Laramie County Governmental Complex, located in Cheyenne, Wyoming houses both the district and circuit courts for the 1st Judicial District.

Laramie

Judicial District 1-D is one of four district courts serving Laramie County and is located in Cheyenne. Laramie County had a population of 100,723[^] as of July 1, 2022, and covers 2,691[#] square miles.

The standard budget provides salary, benefits, and transcript fees for the judge, law clerk, judicial assistant and court reporter. In addition, the budget covers necessary operating costs and contract services such as commissioners, interpreters and contract court reporters as needed.

STANDARD BUDGET REQUEST

\$1,208,672

EXCEPTION REQUEST

NONE

The District Court Budget Committee recommends approval of the Standard Budget Request.

AGENCY	JUDICIAL DISTRICT 1-D	Hon. Peter Froelicher		Wyoming On-Line Financial System Code				
DIVISION	ADMINISTRATION			AGY	DIVISION	UNIT	FUND	APPR UNIT
UNIT	ADMINISTRATION			143	0100	0101	001	101
1		2	3	4	5		6	
Description	Code	Base Budget 2025-2026	Standard Budget 2025-2026	Exception Request	Total Agency Request		District Judges Budget Comm. Recommendation	
EXPENDITURES								
SALARIES-SET BY LAW	0101	320,000	342,400	-	342,400		342,400	
SALARIES CLASSIFIED	0103	428,560	449,584	-	449,584		449,584	
EMPLOYER PD BENEFITS	0105	202,673	214,049	-	214,049		214,049	
EMPLOYER HEALTH INS BENEFITS	0196	143,105	113,960	-	113,960		113,960	
PERSONAL SERVICES	0100	1,094,338	1,119,993	-	1,119,993		1,119,993	
EQUIPMENT REP & MNTC	0202	3,500	3,500	-	3,500		3,500	
UTILITIES	0203	8,333	8,333	-	8,333		8,333	
COMMUNICATION	0204	2,000	-	-	-		-	
DUES-LICENSES-REGIST	0207	5,000	5,000	-	5,000		5,000	
MISCELLANEOUS	0210	1,000	-	-	-		-	
TRAVEL IN STATE	0221	5,000	5,000	-	5,000		5,000	
TRAVEL OUT OF STATE	0222	3,000	3,000	-	3,000		3,000	
OFFICE SUPPL-PRINTING	0231	16,150	17,150	-	17,150		17,150	
EDUCA-RECREATNL SUPP	0236	7,000	8,000	-	8,000		8,000	
SOFT GOODS&HOUSEKPNG	0237	1,000	1,000	-	1,000		1,000	
REAL PROPERTY RENTAL	0251	3,600	3,600	-	3,600		3,600	
MAIN CONTRACTS EXTERNAL	0292	1,000	-	-	-		-	
SUPPORTIVE SERVICES	0200	56,583	54,583	-	54,583		54,583	
TELECOMMUNICATIONS	0420	-	-	-	-		-	
CENT. SERV./DATA SERV.	0400	-	-	-	-		-	
PROFESSIONAL FEES	0901	32,096	34,096	-	34,096		34,096	
CONTRACTUAL SERVICES	0900	32,096	34,096	-	34,096		34,096	
EXPENDITURE TOTALS		1,183,017	1,208,672	-	1,208,672		1,208,672	
SOURCE OF FUNDING								
GENERAL FUND	1001	1,183,017	1,208,672	-	1,208,672		1,208,672	
GENERAL FUND	G	1,183,017	1,208,672	-	1,208,672		1,208,672	
TOTAL FUNDING		1,183,017	1,208,672	-	1,208,672		1,208,672	
AUTHORIZED EMPLOYEES								
FULL TIME EMPLOYEE COUNT		4	4	-	4		4	
PART TIME EMPLOYEE COUNT		-	-	-	-		-	
TOTAL AUTHORIZED EMPLOYEES		4	4	-	4		4	



STATE OF WYOMING

2025-2026

BIENNIUM BUDGET REQUEST

JUDICIAL DISTRICT 7D 144

Agency Name and Number

Submitted by

Signature

Name

Joshua Eames

Title

District Court Judge

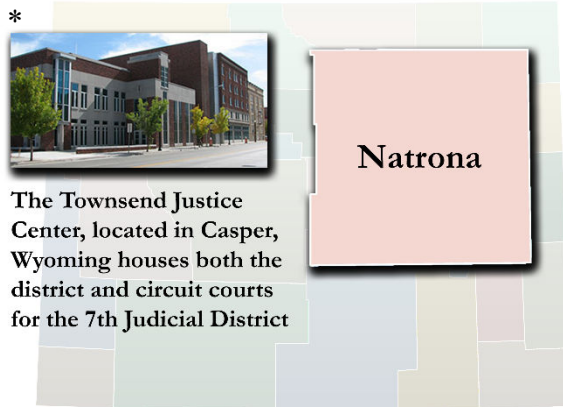
Person(s) responsible for the preparation of this budget:

AGENCY 144 – JUDICIAL DISTRICT 7-D

Judge: Joshua Eames

Appointed: 2022

Next retention: 2024



Judicial District 7-D is one of four district courts serving Natrona County and is located in Casper. Natrona County had a population of 79,601[^] as of July 1, 2022, and covers 5,375.6[#] square miles.

The standard budget provides salary, benefits, and transcript fees for the judge, staff attorney, judicial assistant and court reporter. In addition, the budget covers necessary operating costs and contract services such as commissioners, interpreters and contract court reporters as needed.

STANDARD BUDGET REQUEST

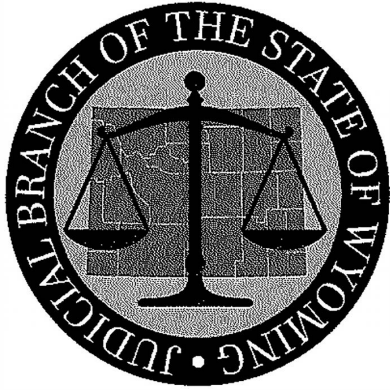
\$1,200,815

EXCEPTION REQUEST

NONE

The District Court Budget Committee recommends approval of the Standard Budget Request.

AGENCY JUDICIAL DISTRICT 7-D		Hon. Joshua Eames		Wyoming On-Line Financial System Code		
DIVISION	ADMINISTRATION			AGY	DIVISION	UNIT
UNIT	ADMINISTRATION			144	0100	0101
				FUND		APPR UNIT
				001		101
1		2	3	4	5	6
Description	Code	Base Budget 2025-2026	Standard Budget 2025-2026	Exception Request	Total Agency Request	District Judges Budget Comm. Recommendation
EXPENDITURES						
SALARIES-SET BY LAW	0101	320,000	342,400	-	342,400	342,400
SALARIES CLASSIFIED	0103	438,560	476,467	-	476,467	476,467
EMPLOYER PD BENEFITS	0105	202,075	224,983	-	224,983	224,983
EMPLOYER HEALTH INS BENEFITS	0196	94,504	94,504	-	94,504	94,504
PERSONAL SERVICES	0100	1,055,139	1,138,354	-	1,138,354	1,138,354
DUES-LICENSES-REGIST	0207	3,000	3,000	-	3,000	3,000
TRAVEL IN STATE	0221	2,000	2,000	-	2,000	2,000
TRAVEL OUT OF STATE	0222	2,000	2,000	-	2,000	2,000
OFFICE SUPPL-PRINTING	0231	22,461	22,461	-	22,461	22,461
EDUCA-RECREATNL SUPP	0236	6,000	6,000	-	6,000	6,000
SOFT GOODS&HOUSEKPNG	0237	1,000	1,000	-	1,000	1,000
SUPPORTIVE SERVICES	0200	36,461	36,461	-	36,461	36,461
TELECOMMUNICATIONS	0420	-	-	-	-	-
CENT. SERV./DATA SERV.	0400	-	-	-	-	-
PROFESSIONAL FEES	0901	26,000	26,000	-	26,000	26,000
CONTRACTUAL SERVICES	0900	26,000	26,000	-	26,000	26,000
EXPENDITURE TOTALS		1,117,600	1,200,815	-	1,200,815	1,200,815
SOURCE OF FUNDING						
GENERAL FUND	1001	1,117,600	1,200,815	-	1,200,815	1,200,815
GENERAL FUND	G	1,117,600	1,200,815	-	1,200,815	1,200,815
TOTAL FUNDING		1,117,600	1,200,815	-	1,200,815	1,200,815
AUTHORIZED EMPLOYEES						
FULL TIME EMPLOYEE COUNT		4	4	-	4	4
PART TIME EMPLOYEE COUNT		-	-	-	-	-
TOTAL AUTHORIZED EMPLOYEES		4	4	-	4	4



STATE OF WYOMING

2025-2026

BIENNIUM BUDGET REQUEST

JUDICIAL DISTRICT 3D 145

Agency Name and Number

Submitted by:

Signature

A handwritten signature in dark ink, appearing to read "James Kaste", is written over a horizontal line.

Name

James Kaste

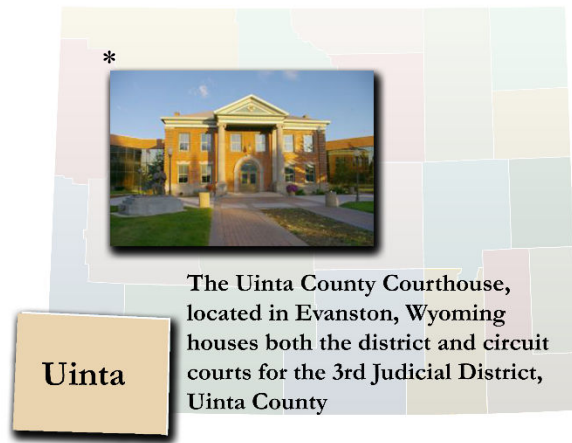
Title

District Court Judge

Person(s) responsible for the preparation of this budget:

AGENCY 145 – JUDICIAL DISTRICT 3-D

Judge: James Kaste
Appointed: 2022
Next retention: 2024



Judicial District 3-D serves Uinta County and is located in Evanston. Uinta County had a population of 20,712[^] as of July 1, 2022, and covers 2,086.2[#] square miles.

The standard budget provides salary, benefits, and transcript fees for the judge, staff attorney, judicial assistant and court reporter. In addition, the budget covers necessary operating costs and contract services such as commissioners, interpreters and contract court reporters as needed.

STANDARD BUDGET REQUEST

\$1,229, 299

EXCEPTION REQUEST

NONE

The District Court Budget Committee recommends approval of the Standard Budget Request.

AGENCY DIVISION UNIT	JUDICIAL DISTRICT 3-D ADMINISTRATION ADMINISTRATION	Hon. James Kaste		Wyoming On-Line Financial System Code				
				AGY	DIVISION	UNIT	FUND	APPR UNIT
				145	0100	0101	001	101
1		2	3	4	5	6		
Description	Code	Base Budget 2025-2026	Standard Budget 2025-2026	Exception Request	Total Agency Request	District Judges Budget Comm. Recommendation		
EXPENDITURES								
SALARIES-SET BY LAW	0101	320,000	342,400	-	342,400	342,400		
SALARIES CLASSIFIED	0103	462,730	468,852	-	468,852	468,852		
EMPLOYER PD BENEFITS	0105	153,115	224,406	-	224,406	224,406		
EMPLOYER HEALTH INS BENEFITS	0196	149,640	161,526	-	161,526	161,526		
PERSONAL SERVICES	0100	1,085,485	1,197,184	-	1,197,184	1,197,184		
UTILITIES	0203	1,000	500	-	500	500		
COMMUNICATION	0204	1,000	1,000	-	1,000	1,000		
DUES-LICENSES-REGIST	0207	4,000	2,000	-	2,000	2,000		
ADVERTISING-PROMOTION	0208	500	500	-	500	500		
TRAVEL IN STATE	0221	2,000	2,000	-	2,000	2,000		
TRAVEL OUT OF STATE	0222	3,000	3,000	-	3,000	3,000		
OFFICE SUPPL-PRINTING	0231	10,615	10,615	-	10,615	10,615		
EDUCA-RECREATNL SUPP	0236	4,000	4,000	-	4,000	4,000		
SOFT GOODS&HOUSEKPNG	0237	1,000	1,000	-	1,000	1,000		
SUPPORTIVE SERVICES	0200	27,115	24,615	-	24,615	24,615		
TELECOMMUNICATIONS	0420	-	-	-	-	-		
CENT. SERV./DATA SERV.	0400	-	-	-	-	-		
PROFESSIONAL FEES	0901	5,000	7,500	-	7,500	7,500		
CONTRACTUAL SERVICES	0900	5,000	7,500	-	7,500	7,500		
EXPENDITURE TOTALS		1,117,600	1,229,299	-	1,229,299	1,229,299		
SOURCE OF FUNDING								
GENERAL FUND	1001	1,117,600	1,229,299	-	1,229,299	1,229,299		
GENERAL FUND	G	1,117,600	1,229,299	-	1,229,299	1,229,299		
TOTAL FUNDING		1,117,600	1,229,299	-	1,229,299	1,229,299		
AUTHORIZED EMPLOYEES								
FULL TIME EMPLOYEE COUNT		4	4	-	4	4		
PART TIME EMPLOYEE COUNT		-	-	-	-	-		
TOTAL AUTHORIZED EMPLOYEES		4	4	-	4	4		

JUDICIAL BRANCH



BOARD OF LAW EXAMINERS



STATE OF WYOMING

2025-2026

BIENNIUM BUDGET REQUEST

BOARD OF LAW EXAMINERS 102

Agency Name and Number

Submitted by:

Signature

Sharon Wilkinson

Name

Sharon Wilkinson

Title

Executive Director

Person(s) responsible for the preparation of this budget:

Cathy Duncil, Admissions Director



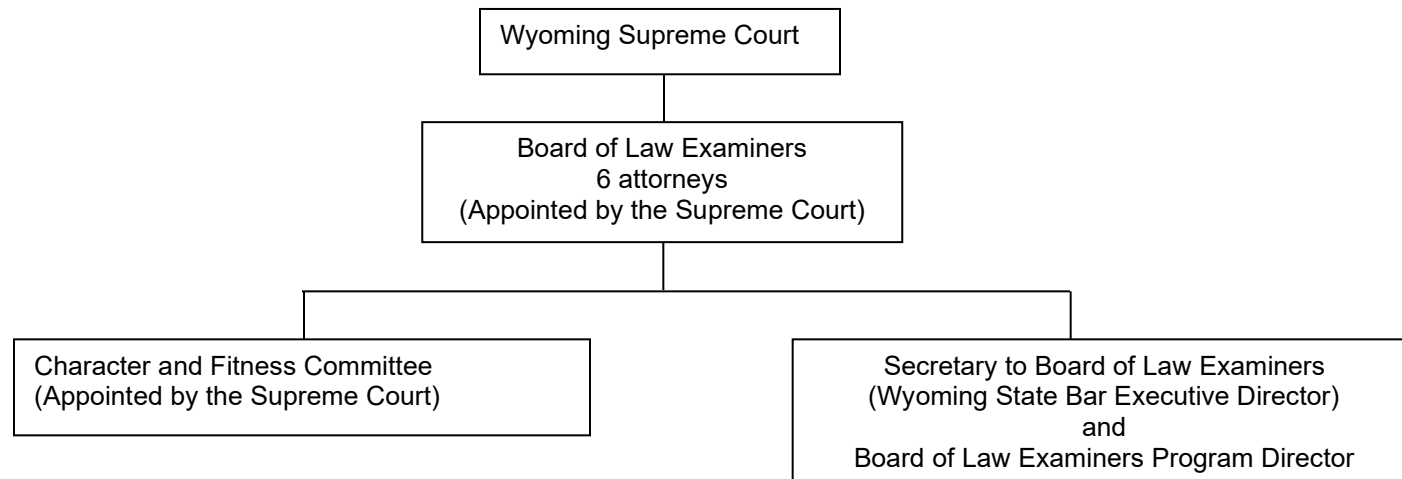
BOARD OF LAW EXAMINERS

Unit Statutory Authority: W.S. 33-5-106 Application fees to practice law in Wyoming are deposited in an earmarked revenue fund to pay administrative costs of licensing attorneys.

The Wyoming Supreme Court licenses attorneys to practice law in the State. The Wyoming Board of Law Examiners, which is comprised of six Wyoming attorneys, acts on behalf of the Court and coordinates all the details associated with admission to the practice of law. Specifically, the Board of Law Examiners meets at least once per month to process applications for admission, meets twice per year to grade the bar exam, attends grading workshops twice per year, makes recommendations to the Supreme Court for admission of applicants, and develops and proposes rule revisions as required.

The Character and Fitness Committee, which is adjunct to the Board of Law Examiners, evaluates applicants' character and fitness to practice law and makes recommendations based on those findings. This process involves conducting character and fitness hearings as required.

The Board of Law Examiners is supported by staff of the Wyoming State Bar. Significant staff time is required to administer the admissions process, including giving the bar exam twice per year, organizing and staffing the monthly meetings of the Board of Law Examiners and the Character and Fitness Committee and attending character and fitness hearings.



Total Standard Budget Request \$241,037

The Chief Justice of the Wyoming Supreme Court recommends approval of the Standard Budget Request.

AGENCY DIVISION UNIT	BOARD OF LAW EXAMINERS ADMINISTRATION ADMINISTRATION			Wyoming On-Line Financial System Code				
				AGY	DIVISION	UNIT	FUND	APPR UNIT
				102	0100	0101	073	073
1		2	3	4	5	6		
Description	Code	Base Budget Special Rev. Fund 2023-2024	Standard Budget	Exception Request	Total Agency Request	Recommended Approval		
EXPENDITURES								
SALARIES CLASSIFIED	0103	-	-	-	-	-		
SALARIES OTHER	0104	-	-	-	-	-		
EMPLOYER PD BENEFITS	0105	-	-	-	-	-		
PERSONAL SERVICES	0100	-	-	-	-	-		
UTILITIES	0203	500	500	-	500	500		
COMMUNICATION	0204	500	500	-	500	500		
DUES-LICENSES-REGIST	0207	4,000	4,000	-	4,000	4,000		
TRAVEL IN STATE	0221	15,000	15,000	-	15,000	15,000		
TRAVEL OUT OF STATE	0222	39,750	39,750	-	39,750	39,750		
SUPPLIES	0230	1,000	1,000	-	1,000	1,000		
OFFICE SUPPL-PRINTING	0231	24,600	24,600	-	24,600	24,600		
REAL PROPERTY RENTAL	0251	12,250	12,250	-	12,250	12,250		
SUPPORTIVE SERVICES	0200	97,600	97,600	-	97,600	97,600		
COST ALLOCATION	0301	1,725	1,725	-	1,725	1,725		
RESTRICTIVE SERVICES	0300	1,725	1,725	-	1,725	1,725		
PROFESSIONAL FEES	0901	141,712	141,712	-	141,712	141,712		
CONTRACTUAL SERVICES	0900	141,712	141,712	-	141,712	141,712		
EXPENDITURE TOTALS		241,037	241,037	-	241,037	241,037		
SOURCE OF FUNDING								
ATTORNEY ADMISSION FEE-BAR EXA	5204	241,037	241,037	-	241,037	241,037		
SPECIAL REVENUE	R	241,037	241,037	-	241,037	241,037		
TOTAL FUNDING		241,037	241,037	-	241,037	241,037		