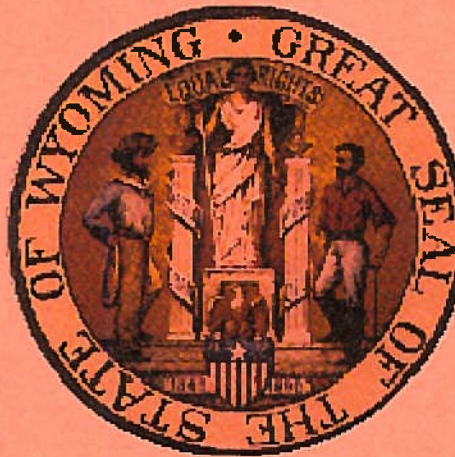


JUDICIAL BRANCH



SUPPLEMENTAL BUDGET 2021-2022

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Supreme Court of Wyoming

Cheyenne, Wyoming 82002



Members of the Joint Appropriations Committee:

The Wyoming Judicial Branch recognizes that the State of Wyoming is in the midst of a severe budget crisis, and we have endeavored to contribute to the efforts to address it. We realize the budget reductions proposed below do not rise to the level of those taken by State agencies. However, we believe that to cut more from an already lean budget that is 92% personnel would compromise our ability to perform the judiciary's constitutional functions.

The Judicial Branch, one of the three branches of government, is required by the Wyoming and United States Constitutions to provide citizens access to courts to protect their freedoms and civil liberties. Both constitutions require many court services to occur quickly to preserve the constitutional rights of the parties. As a result, the Judicial Branch does not have programs that can be eliminated during times of budget shortfalls. Its entire general fund budget is appropriated to provide constitutional access to justice. (The judiciary accounts for less than 3% of the State General Fund.)

While the Judicial Branch budget is lean, the Supreme Court, District Court, and Circuit Court Conferences want to contribute. They have worked together to prepare budget reductions that will not jeopardize the constitutional obligations of the Judicial Branch. Operational cuts in the amount of \$2,146,252 (including \$33,000 in one-time funds) have been approved by the Supreme Court, District Court, and Circuit Court Conferences and are presented in this supplemental request as "operational reductions." The summary on the following page shows the BFY21 general fund budget and the impact of these operational reductions.

We have identified possible additional cuts, which, combined with the operational reductions, would result in total cuts to the general fund budget for the Judicial Branch of approximately 8%. However, the additional cuts would require legislative action or consideration. The impact of these cuts is not included in the numbers within this budget request but are addressed in the narrative sections where appropriate. These additional cuts include the following:

- Delay appellate software upgrade to BFY23 (\$1,741,000 of one-time funding) – the current case management and eFiling system for the Supreme Court is outdated. Delaying the upgrade is a risky option as there are no alternate solutions in the event of system failure.
- Transfer Chancery Court functions to district courts temporarily – the District Court Conference recognizes that the structure of its budgets, with 96% personnel costs for four employees each, does not provide the ability to take reductions of

any significance. The District Court Conference is willing, either on its own or in conjunction with the Supreme Court, to identify district judges skilled in deciding cases like those that would come before the Chancery Court (as originally envisioned by statute for the period prior to 2022) under specialized Chancery Court rules. The Supreme Court has adopted a tentative set of rules that could be adapted to this approach. District judges who are selected would sit on cases in their own courtrooms. Some budgetary resources would still be necessary to support their work. The system could be administered by the staff attorneys or through the Supreme Court. A stand-alone Chancery Court could be implemented when Wyoming's financial situation improves. Total savings for this option for BFY21 would be \$900,000, and includes the elimination of four of the five positions allocated to the Chancery Court. An alternative option would be to delay Chancery Court entirely until BFY23 for a savings of \$1,135,365.

- Delay implementation of the eFiling system in the district courts – the eFiling project has momentum and delaying it now would not be a favorable option. However, the project can be postponed until BFY23 for a funding cut of \$2,000,000 in this biennium.

As discussed above, cuts in addition to those proposed here would impinge upon the Judicial Branch's ability to meet its constitutional obligations. A cut of 20% is equal to the entire budget of approximately 16 courts. Elimination of courts would require legislative action, and would severely restrict the judiciary's ability to provide constitutional access to courts.

Sincerely,



Michael Davis, WY Supreme Court Chief Justice



Catherine Wilking, District Court Conference President



Brian Christensen, Circuit Court Conference President

B - Branch Summary

1		2	3	4	5	6
Description		Standard Budget General Fund	Operational Reductions	Revised Budget	Supplemental Request	Total Branch Request
ADMINISTRATION	0100	10,251,399	(470,586)	9,780,813	-	9,780,813
JUDICIAL NOMINATING COMM	0200	17,942	-	17,942	-	17,942
CHANCERY COURT	0300	1,135,365	(247,140)	888,225	-	888,225
LAW LIBRARY	0400	1,500,916	(90,000) *	1,410,916	-	1,410,916
CIRCUIT COURTS	0500	32,198,936	(603,087)	31,595,849	-	31,595,849
COURT TECHNOLOGY	0600	6,677,925	(339,983)	6,337,942	-	6,337,942
JUDICIAL RETIREMENT	0700	2,127,093	(256,881)	1,870,212	-	1,870,212
BOARD OF JUDICIAL POLICY & ADM	0900	655,424	(38,575)	616,849	-	616,849
TOTAL BY APPROPRIATION ORG		54,565,001	(2,046,252)	52,518,749	-	52,518,749
DISTRICT COURTS	120-143	28,347,585	(100,000)	28,247,585	-	28,247,585
TOTAL JUDICIAL BRANCH GENERAL FUND BUDGET		82,912,586	(2,146,252)	80,766,334	-	80,766,334
AUTHORIZED EMPLOYEES						
FULL TIME EMPLOYEE COUNT		291	(5)	286	-	286
PART TIME EMPLOYEE COUNT		28	(3)	25	-	25
AUTHORIZED EMPLOYEES		319	(8)	311	-	311
TOTAL AUTHORIZED EMPLOYEES		319	(8)	311	-	311
* Includes \$33,000 of one-time funding						

Detail of Judicial Branch Budget Reductions

Unit	On-Going Reductions	One-Time Reductions	Description of Reductions
WSC Administration	(470,586.00)		Elimination of 1 position, elimination of various memberships, and reduction in travel, office supplies, educational supplies and professional services.
WSC Chancery Court	(247,140.00)		On-going reductions include elimination of one position, consolidation of two positions and reduction in project management contract.
WSC Law Library	(57,000.00)	(33,000.00)	On-going reductions include elimination or reduction in subscriptions, supplies and maintenance. One-time reductions include no updates on Judicial Learning Center exhibits.
WSC Circuit Courts	(603,087.00)		Elimination of 2 vacant magistrate positions, reduction in use of magistrates, travel, equipment rentals, dues, supplies and communications.
WSC Court Technology	(339,983.00)		On-going reductions include the elimination of contracts related to the municipalities' case management system, judges' tools, software escrow and network audits and extension of hardware refresh from four years to five years.
WSC Judicial Retirement	(256,881.00)		Elimination of retirement payments to three judges who have passed away and do not have surviving spouses.
WSC Board of Judicial Policy and Admin	(38,575.00)		Reduction or elimination in subscriptions to legal publications and databases.
District Courts	(100,000.00)		Reductions vary by court but include cuts to travel, supplies, communications, and various other operational expenses.
Totals	(2,113,252.00)	(33,000.00)	

JUDICIAL BRANCH

AGENCY NUMBER: 101, 120-143

INTRODUCTION: WHAT THE JUDICIAL BRANCH DOES

Under the Wyoming Constitution, the judicial power of the government of this state "shall be vested * * * in a supreme court, district courts, and such subordinate courts as the legislature may, by general law, establish and ordain from time to time." Wyo. Const. art. 5, § 1; Wyo. Const. art. 2, § 1. The Supreme Court has general appellate jurisdiction statewide in both civil and criminal cases; it also has "general superintending control over all inferior courts, under such rules and regulations as may be prescribed by law." Wyo. Const. art. 5, § 2. Five justices, one of whom serves as the chief justice, sit on the Supreme Court. Each justice serves an eight-year term and may hold successive terms upon retention by the statewide electorate. Wyo. Const. art. 5, § 4.

The District Courts of Wyoming are constitutionally created courts vested with general jurisdiction over all cases and proceedings unless jurisdiction is vested exclusively with another court. Wyo. Const. art. 5, § 10. The District Courts are free of administrative and fiscal control by the Supreme Court. W.S. 5-3-102(b). There are 24 District Court judges in Wyoming.

By statute, the Supreme Court manages and supervises the circuit court system created by the Legislature. W.S. 5-9-102. Twenty-four circuit judges and four full-time magistrates serve in these courts. The civil jurisdiction of the circuit courts covers cases in which the damages or recovery sought do not exceed \$50,000. Circuit courts also hear family violence, stalking, and forcible entry and detainer cases. The criminal jurisdiction includes all misdemeanors.

Statutes relating to the state's courts are found in W.S. Title 5.

As an independent, co-equal branch of state government, the judiciary exercises the state's judicial power to ensure to all of the state's citizens the protection of civil, political, and religious liberties secured by the Federal and State constitutions. Wyo. Const. art. 1 and Preamble.

In order to exercise its judicial powers, the Judicial Branch must maintain a support staff of well qualified and adequately compensated employees to assist the justices, district judges and circuit judges as they carry out their constitutional and statutory duties and responsibilities.

SUMMARY OF 2021 - 2022 SUPPLEMENTAL BUDGET REQUEST – REDUCTION PROPOSAL

The Judicial Branch operates in a very lean manner, and discretionary funds that might be reduced are extremely limited. There are 72 courtrooms throughout the state. The bedrock of the Judicial Branch, however, are the employees who operate the courts. Branchwide, payroll is about 92% of our general fund standard budget. These employees are absolutely critical to ensure efficient and effective operations in each court.

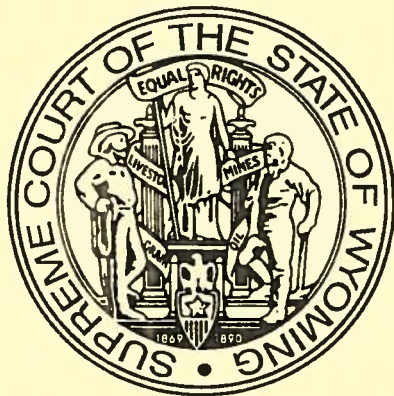
The judges and staff of the courts have a full appreciation of the current economic climate and understand the importance of reducing expenditures wherever possible. Consequently, our 2021-2022 Supplemental Budget Request does not include requests for any additional funding. Additionally, we

JUDICIAL BRANCH

AGENCY NUMBER: 101, 120-143

have targeted several areas for reductions. A standard, across-the-board cut by division or unit would not be appropriate, but cuts of varying amounts have been taken from most general fund units. We scrutinized each line item and looked for sustainable reductions that will not compromise the constitutional obligations of the Judicial Branch. Our resulting reduction proposal will be difficult, but we have selected the most manageable areas to absorb a decrease in funding. Reductions to 2021-2022 funding in excess of this proposal would have a severe impact on the courts' ability to perform its constitutionally mandated obligations to the citizens of Wyoming.

Appropriation Budget Bill, Agency 101, 120-143:	\$82,912,586
Operational Budget Reductions:	(\$2,146,252)
Total Revised Budget Request, Agency 101, 120-143	\$80,766,334



STATE OF WYOMING

2021-2022

SUPPLEMENTAL BUDGET REQUEST

SUPREME COURT 101

Agency Name and Number

Submitted by:

Signature

Michael K. Davis

Name

Michael K. Davis

Title

Chief Justice

Person(s) responsible for the preparation of this budget:

Kelly Sharpe
Claire Smith

Agency Name: Supreme Court	Agency Number: 101
Approp. Org. Name: Administration	Division Number: 0100
Expense Org. Name: Administration	Unit Number: 0101

SUPREME COURT ADMINISTRATION – DIVISION NARRATIVE

The Supreme Court Administration Division budget includes the Supreme Court justices, chambers staff, and clerk's office. In addition, Administration provides fiscal, human resources, statewide court management, and general support to the district courts, circuit courts, and numerous judicial boards and commissions, and it is responsible for liaison with other branches and the Wyoming State Bar.

BUDGET REDUCTIONS

At the beginning of the budget crisis, the Judicial Branch implemented a hiring freeze with a waiver process to fill critical positions. One position was eliminated through this process, requiring shifting of duties among remaining staff. Reductions are also proposed in dues, travel, supplies, professional contracts and educational resources. Total reductions: \$470,586 of on-going funds.

The Wyoming Supreme Court recommends approval of these reductions to assist in the State's response to the budget crisis.

Agency Name: SUPREME COURT Approp. Org. Name: ADMINISTRATION Expense Org. Name: ADMINISTRATION		Wyoming On-Line Financial System Code				APPR UNIT
1		AGY DIVISION 101 0100		UNIT 0101	FUND 001	101
Description	Code	2 Standard Budget General Fund	3 Operational Reductions	4 Revised Budget	5 Supplemental Request	6 Total Agency Request
EXPENDITURES						
SALARIES SET BY LAW	0101	1,750,000	-	1,750,000	-	1,750,000
SALARIES CLASSIFIED	0103	4,816,840	(153,200)	4,663,640	-	4,663,640
EMPLOYER PD BENEFITS	0105	1,854,678	(45,831)	1,808,847	-	1,808,847
EMPLOYER HEALTH INS BENEFITS	0196	1,192,028	(45,448)	1,146,580	-	1,146,580
PERSONAL SERVICES	0100	9,613,546	(244,479)	9,369,067	-	9,369,067
REAL PROPERTY REP & MT	0201	5,900	-	5,900	-	5,900
EQUIPMENT REP & MNTC	0202	10,280	-	10,280	-	10,280
UTILITIES	0203	13,500	-	13,500	-	13,500
COMMUNICATION	0204	34,303	-	34,303	-	34,303
DUES-LICENSES-REGIST	0207	242,898	(140,085)	102,813	-	102,813
TRAVEL IN STATE	0221	41,195	(10,200)	30,995	-	30,995
TRAVEL OUT OF STATE	0222	10,320	(7,000)	3,320	-	3,320
PERMANT ASSIGNED VEHICLES	0223	16,864	-	16,864	-	16,864
SUPPLIES	0230	1,500	-	1,500	-	1,500
OFFICE SUPPL-PRINTING	0231	69,833	(21,200)	48,633	-	48,633
EDUCA-RECREATNL SUPP	0236	138,221	(44,622)	93,599	-	93,599
SOFT GOODS&HOUSEKPNG	0237	480	-	480	-	480
SUPPORTIVE SERVICES	0200	585,294	(223,107)	362,187	-	356,287
TELECOMMUNICATIONS	0420	37,559	-	37,559	-	37,559
CENT. SERV./DATA SERV.	0400	37,559	-	37,559	-	37,559
PROFESSIONAL FEES	0901	15,000	(3,000)	12,000	-	12,000
CONTRACTUAL SERVICES	0900	15,000	(3,000)	12,000	-	12,000
EXPENDITURE TOTALS		10,251,399	(470,586)	9,780,813	-	9,774,913
MEANS OF FUNDING						
GENERAL FUND	1001	10,251,399	(470,586)	9,780,813	-	9,780,813
GENERAL FUND	G	10,251,399	(470,586)	9,780,813	-	9,780,813
TOTAL FUNDING		10,251,399	(470,586)	9,780,813	-	9,780,813
AUTHORIZED EMPLOYEES						
FULL TIME EMPLOYEE COUNT		32	(1)	31	-	31
PART TIME EMPLOYEE COUNT		-	-	-	-	-
AUTHORIZED EMPLOYEES		32	(1)	31	-	31
TOTAL AUTHORIZED EMPLOYEES		32	(1)	31	-	31

Agency Name: SUPREME COURT
 Approp. Org. Name: CHANCERY COURT
 Expense Org. Name: CHANCERY COURT

Agency Number: 101
 Division Number: 0300
 Unit Number: 0301

CHANCERY COURT OF THE STATE OF WYOMING – DIVISION NARRATIVE

The purpose of the Chancery Court is to provide a forum for streamlined resolution of commercial, business, and trust cases in Wyoming. The Court has jurisdiction to decide actions seeking declaratory or equitable relief and actions seeking money recovery over \$50,000 that arise from non-jury claims including breach of contract, breach of fiduciary duty, fraud, derivative actions, the Uniform Commercial Code, the Uniform Trust Code, etc.

The Wyoming Supreme Court (WSC) continues to work diligently to fulfill the Legislature's mandate for the Chancery Court. Rules have been drafted and have been distributed for comment, and space in the Casper State Office Building has been designated for a courtroom, judge's chambers and offices.

BUDGET REDUCTIONS

The Chancery Court was established through the vision of members of the Legislature. As the Wyoming Supreme Court continues to fulfill the legislative mandate for the creation of the court, it is able to reduce costs by eliminating one position, consolidating two positions into one, eliminating the project management contract, and reducing operational costs for fewer employees. Total reductions: \$247,140 of on-going funds.

The Wyoming Supreme Court recommends approval of the operational cuts of \$247,140 to assist in the State's response to the budget crisis.

The Judicial Branch offers additional savings options for legislative decision in light of the State's current budget crisis.

Option A – Delay the creation of the Court until BFY23. The WSC will continue to build the case management system with funding that has already been designated for this purpose, to the extent available. All remaining costs could be put on hold, assuming legislative action to delay the assignment of a judge and all related activity until the 2023-2024 biennium. BFY21 savings \$1,135,365.

Option B – Temporarily fold the Chancery Court function into the existing district courts, using existing personnel and courtrooms, with the Chancery Court rules largely as now drafted, and a panel of business-qualified district court judges. This option offers the advantage of allowing time for the Court to build its docket until a stand-alone court is needed full-time. This also allows for delay in expenses related to the Casper State Office Building for other purposes until a dedicated courtroom and associated facilities are needed. It also allows for the elimination of four of the five positions assigned to this court. One position would remain to perform the law clerk and clerk of court duties. Combined with the operational cuts already identified, savings for this option would be \$900,000 for BFY21.

The Wyoming Supreme Court and District Court Conference support some modification of the Chancery Court concept; however, they recognize this is a legislative decision.

Agency Name: SUPREME COURT		Wyoming On-Line Financial System Code				
Approp. Org. Name: CHANCERY COURT		AGY DIVISION		UNIT FUND		APPR UNIT
Expense Org. Name: CHANCERY COURT		101	0300	0301	001	301
1		2	3	4	5	6
Description	Code	Standard Budget General Fund	Operational Reductions	Revised Budget	Supplemental Request	Total Agency Request
EXPENDITURES						
SALARIES SET BY LAW	0101	160,000	-	160,000	-	160,000
SALARIES CLASSIFIED	0103	290,401	(110,401)	180,000	-	180,000
EMPLOYER PD BENEFITS	0105	125,038	(33,902)	91,136	-	91,136
EMPLOYER HEALTH INS BENEFITS	0196	57,094	(22,837)	34,257	-	34,257
PERSONAL SERVICES	0100	632,533	(167,140)	465,393	-	465,393
UTILITIES	0203	2,000	-	2,000	-	2,000
DUES-LICENSES-REGIST	0207	15,000	-	15,000	-	15,000
MISCELLANEOUS	0210	5,000	-	5,000	-	5,000
TRAVEL IN STATE	0221	15,000	-	15,000	-	15,000
TRAVEL OUT OF STATE	0222	5,000	-	5,000	-	5,000
OFFICE SUPPL-PRINTING	0231	15,000	(3,000)	12,000	-	12,000
EDUCA-RECREATNL SUPP	0236	42,000	(5,000)	37,000	-	37,000
INTANGIBLE ASSETS	0240	17,094	-	17,094	-	17,094
OFFICE EQUIP-FURNISH	0241	100,000	-	100,000	-	100,000
DP REPRODUCT OTHER EQ	0242	27,200	-	27,200	-	27,200
EQUIPMENT RENTAL	0252	11,776	-	11,776	-	11,776
MAIN CONTRACTS EXTERNAL	0292	153,762	-	153,762	-	153,762
SUPPORTIVE SERVICES	0200	408,832	(8,000)	400,832	-	400,832
TELECOMMUNICATIONS	0420	14,000	(2,000)	12,000	-	12,000
CENT. SERV./DATA SERV.	0400	14,000	(2,000)	12,000	-	12,000
PROFESSIONAL FEES	0901	80,000	(70,000)	10,000	-	10,000
CONTRACTUAL SERVICES	0900	80,000	(70,000)	10,000	-	10,000
EXPENDITURE TOTALS		1,135,365	(247,140)	888,225	-	888,225
MEANS OF FUNDING						
GENERAL FUND	1001	1,135,365	(247,140)	888,225	-	888,225
GENERAL FUND	G	1,135,365	(247,140)	888,225	-	888,225
TOTAL FUNDING		1,135,365	(247,140)	888,225	-	888,225
AUTHORIZED EMPLOYEES						
FULL TIME EMPLOYEE COUNT		5	(2)	3	-	3
PART TIME EMPLOYEE COUNT		-	-	-	-	-
AT-WILL EMPLOYEE CONTRACT COUNT		-	-	-	-	-
AUTHORIZED EMPLOYEES		5	(2)	3	-	3
TOTAL AUTHORIZED EMPLOYEES		5	(2)	3	-	3

Agency Name: SUPREME COURT
Approp. Org. Name: LAW LIBRARY
Expense Org. Name: LAW LIBRARY

Agency Number: 101
Division Number: 0400
Unit Number: 0401

LAW LIBRARY – DIVISION NARRATIVE

The purpose of the Wyoming State Law Library is to serve the Wyoming Judiciary, members of the Wyoming State Bar, the Wyoming Legislature, and the public by acquiring and maintaining appropriate legal resources that contribute to the process of providing just and timely resolution of all matters before the courts. Fulfillment of this purpose requires timely, adequate, accessible, and effective resources that meet the current and future needs of the courts and library patrons. The Law Library also provides reference and research services.

Law library materials are offered through the statewide computer library catalog (WYLD CAT). Any person with a valid Wyoming library card, regardless of location, can view information about the Law Library collection and can request items from the State Law Library using the Interlibrary Loan (ILL) service.

In addition to the roughly 18,000 catalogued books, patrons of this public library have access to the Westlaw on-line legal database. Westlaw provides access to primary and secondary legal sources for Wyoming as well as thousands of law reviews, federal statutory and administrative materials and additional materials.

The Judicial Learning Center located in the Wyoming State Law Library contains interactive exhibits that teach children and adults about the rule of law and Wyoming legal issues. The Center is operated by Law Library staff who schedule school visits, provide instruction and information during visits, maintain the exhibits and material contained in the Center, and update and maintain the Center's website. Approximately 1000 to 1500 individuals visit the Center each non-COVID year.

BUDGET REDUCTIONS

Budget reductions in this unit include elimination of print and on-line materials and reduced services for on-line subscriptions. The BFY21 appropriation includes \$33,000 of one-time funds for upgrades on Judicial Learning Center exhibits. These upgrades will need to be performed eventually but the Wyoming Supreme Court feels these funds are better used in support of the State's budget. Total reductions: \$57,000 of on-going funds and \$33,000 of one-time funds.

The Wyoming Supreme Court recommends approval of these reductions to assist in the State's response to the budget crisis.

Agency Name: SUPREME COURT		Wyoming On-Line Financial System Code				
Approp. Org. Name: LAW LIBRARY		AGY DIVISION		UNIT FUND		APPR UNIT
Expense Org. Name: LAW LIBRARY		101	0400	0401	001	401
1		2	3	4	5	6
Description	Code	Standard Budget General Fund	Operational Reductions	Revised Budget	Supplemental Request	Total Agency Request
EXPENDITURES						
SALARIES CLASSIFIED	0103	491,209	-	491,209	-	491,209
EMPLOYER PD BENEFITS	0105	133,816	-	133,816	-	133,816
EMPLOYER HEALTH INS BENEFITS	0196	91,349	-	91,349	-	91,349
PERSONAL SERVICES	0100	716,374	-	716,374	-	716,374
COMMUNICATION	0204	2,525	-	2,525	-	2,525
DUES-LICENSES-REGIST	0207	120,842	(8,699)	112,143	-	112,143
TRAVEL IN STATE	0221	4,000	-	4,000	-	4,000
TRAVEL OUT OF STATE	0222	4,040	-	4,040	-	4,040
OFFICE SUPPL-PRINTING	0231	10,916	(1,691)	9,225	-	9,225
EDUCA-RECREATNL SUPP	0236	566,966	(11,610)	555,356	-	555,356
MAIN CONTRACTS EXTERNAL	0292	33,000	(33,000)	-	-	-
SUPPORTIVE SERVICES	0200	742,289	(55,000)	687,289	-	687,289
CENTRAL-SER DATA-SER	0410	1,201	-	1,201	-	1,201
TELECOMMUNICATIONS	0420	6,052	-	6,052	-	6,052
CENT. SERV./DATA SERV.	0400	7,253	-	7,253	-	7,253
SPECIAL PROJ & SVCS	0903	35,000	(35,000)	-	-	-
CONTRACTUAL SERVICES	0900	35,000	(35,000)	-	-	-
EXPENDITURE TOTALS		1,500,916	(90,000)	1,410,916	-	1,410,916
MEANS OF FUNDING						
GENERAL FUND	1001	1,500,916	(90,000)	1,410,916	-	1,410,916
GENERAL FUND	G	1,500,916	(90,000)	1,410,916	-	1,410,916
TOTAL FUNDING		1,500,916	(90,000)	1,410,916	-	1,410,916
AUTHORIZED EMPLOYEES						
FULL TIME EMPLOYEE COUNT		3	-	3	-	3
PART TIME EMPLOYEE COUNT		1	-	1	-	1
AUTHORIZED EMPLOYEES		4	-	4	-	4
TOTAL AUTHORIZED EMPLOYEES		4	-	4	-	4

AGENCY NAME: SUPREME COURT
APPROPRIATION ORGANIZATION NAME: CIRCUIT COURTS

AGENCY NUMBER: 101
DIVISION NUMBER: 0500

CIRCUIT COURT PROGRAM – DIVISION NARRATIVE

The circuit court budget encompasses appropriations and expenses for the operation of the state circuit courts pursuant to the Wyoming Constitution and Wyo. Stat. § 5-9-102. These 24 circuit courts have been consolidated into one program for purposes of consistency and flexibility. While the circuit court budgets are itemized by circuit, funds for each of the courts are kept in separate sub-budgets on the WOLFS system to provide individual circuit court accountability.

In addition to the sub-budget for each circuit court there are sub-budgets for the common jury fund, a common equipment fund, a special court magistrate fund, and an examination of courts fund.

Circuit courts have jurisdiction in misdemeanor criminal cases and they conduct preliminary examinations of persons charged with a felony. Circuit court judges issue summons, arrest warrants, and search warrants, they conduct initial appearance hearings for person arrested. Circuit courts also have jurisdiction over most civil cases with amounts in controversy under \$50,000. Circuit court judges also function as district court commissioners if appointed by district court judges.

The circuit courts collect approximately \$60,000,000 each biennium in fines, fees, garnishments, etc. These funds are distributed to the state general fund, Supreme Court special revenue funds or counties. Personnel costs account for 95 percent of the circuit court budget and 5 percent for support services, central services, and professional fees.

BUDGET REDUCTIONS

The Circuit Court Conference worked diligently to identify areas for budget reductions that would not compromise their constitutional obligations. COVID-19 has motivated courts to use technology and video conferencing to perform court functions from remote locations. This allows for budget reductions in two key areas: the use of magistrates and travel. The upgraded technology in court locations throughout the state, some of which has been provided with CARES Act funds, will allow circuit judges to cover for each other as needed instead of hiring local magistrates, in turn reducing the costs of travel. Two vacant magistrate positions will be eliminated. Additional reductions have been identified in operational and equipment costs. Total reductions: \$603,087 in on-going funds.

The Wyoming Supreme Court recommends approval of these reductions to assist in the State's response to the budget crisis.

Agency Name: SUPREME COURT		Wyoming On-Line Financial System Code				
Approp. Org. Name: CIRCUIT COURTS		AGY DIVISION		UNIT FUND		APPR UNIT
Expense Org. Name: FIRST JUDICIAL DISTRICT		101	0500	0511	001	501
1		2	3	4	5	6
Description	Code	Standard Budget General Fund	Operational Reductions	Revised Budget	Supplemental Request	Total Agency Request
EXPENDITURES						
SALARIES SET BY LAW	0101	870,000	-	870,000	-	870,000
SALARIES CLASSIFIED	0103	1,277,104	-	1,277,104	-	1,277,104
EMPLOYER PD BENEFITS	0105	607,884	-	607,884	-	607,884
EMPLOYER HEALTH INS BENEFITS	0196	515,418	-	515,418	-	515,418
PERSONAL SERVICES	0100	3,270,406	-	3,270,406	-	3,270,406
EQUIPMENT REP & MNTC	0202	10,552	(6,500)	4,052	-	4,052
UTILITIES	0203	5,000	-	5,000	-	5,000
COMMUNICATION	0204	22,389	(4,500)	17,889	-	17,889
DUES-LICENSES-REGIST	0207	6,300	(4,156)	2,144	-	2,144
MISCELLANEOUS	0210	200	-	200	-	200
TRAVEL IN STATE	0221	9,000	(2,930)	6,070	-	6,070
TRAVEL OUT OF STATE	0222	2,269	-	2,269	-	2,269
OFFICE SUPPL-PRINTING	0231	35,198	-	35,198	-	35,198
EDUCA-RECREATNL SUPP	0236	7,320	-	7,320	-	7,320
SOFT GOODS&HOUSEKPNG	0237	487	-	487	-	487
EQUIPMENT RENTAL	0252	3,547	-	3,547	-	3,547
INSURANCE-BOND PREMS	0254	2,500	-	2,500	-	2,500
SUPPORTIVE SERVICES	0200	104,762	(18,086)	86,676	-	86,676
TELECOMMUNICATIONS	0420	1,364	-	1,364	-	1,364
CENT. SERV./DATA SERV.	0400	1,364	-	1,364	-	1,364
PROFESSIONAL FEES	0901	32,000	(13,900)	18,100	-	18,100
CONTRACTUAL SERVICES	0900	32,000	(13,900)	18,100	-	18,100
EXPENDITURE TOTALS		3,408,532	(31,986)	3,376,546	-	3,376,546
MEANS OF FUNDING						
GENERAL FUND	1001	3,408,532	(31,986)	3,376,546	-	3,376,546
GENERAL FUND	G	3,408,532	(31,986)	3,376,546	-	3,376,546
TOTAL FUNDING		3,408,532	(31,986)	3,376,546	-	3,376,546
AUTHORIZED EMPLOYEES						
FULL TIME EMPLOYEE COUNT		16	-	16	-	16
PART TIME EMPLOYEE COUNT		-	-	-	-	-
AUTHORIZED EMPLOYEES		16	-	16	-	16
TOTAL AUTHORIZED EMPLOYEES		16	-	16	-	16

Agency Name: SUPREME COURT		Wyoming On-Line Financial System Code				
Approp. Org. Name: CIRCUIT COURTS		AGY	DIVISION	UNITS	FUND	APPR UNIT
Expense Org. Name: SECOND JUDICIAL DISTRICT		101	0500	0521-0522	001	501
1		2	3	4	5	6
Description	Code	Standard Budget General Fund	Operational Reductions	Revised Budget	Supplemental Request	Total Agency Request
EXPENDITURES						
SALARIES SET BY LAW	0101	580,000	-	580,000	-	580,000
SALARIES CLASSIFIED	0103	1,119,956	-	1,119,956	-	1,119,956
EMPLOYER PD BENEFITS	0105	483,875	-	483,875	-	483,875
EMPLOYER HEALTH INS BENEFITS	0196	557,279	-	557,279	-	557,279
PERSONAL SERVICES	0100	2,741,110	-	2,741,110	-	2,741,110
EQUIPMENT REP & MNTC	0202	6,480	(2,156)	4,324	-	4,324
UTILITIES	0203	6,000	-	6,000	-	6,000
COMMUNICATION	0204	30,340	-	30,340	-	30,340
DUES-LICENSES-REGIST	0207	650	-	650	-	650
MISCELLANEOUS	0210	250	-	250	-	250
TRAVEL IN STATE	0221	9,000	(2,340)	6,660	-	6,660
OFFICE SUPPL-PRINTING	0231	36,341	-	36,341	-	36,341
EDUCA-RECREATNL SUPP	0236	5,720	-	5,720	-	5,720
SOFT GOODS&HOUSEKPNG	0237	551	-	551	-	551
INSURANCE-BOND PREMS	0254	1,000	-	1,000	-	1,000
SUPPORTIVE SERVICES	0200	96,332	(4,496)	91,836	-	91,836
TELECOMMUNICATIONS	0420	13,481	-	13,481	-	13,481
CENT. SERV./DATA SERV.	0400	13,481	-	13,481	-	13,481
PROFESSIONAL FEES	0901	21,509	(14,300)	7,209	-	7,209
CONTRACTUAL SERVICES	0900	21,509	(14,300)	7,209	-	7,209
EXPENDITURE TOTALS		2,872,432	(18,796)	2,853,636	-	2,853,636
MEANS OF FUNDING						
GENERAL FUND	1001	2,872,432	(18,796)	2,853,636	-	2,853,636
GENERAL FUND	G	2,872,432	(18,796)	2,853,636	-	2,853,636
TOTAL FUNDING		2,872,432	(18,796)	2,853,636	-	2,853,636
AUTHORIZED EMPLOYEES						
FULL TIME EMPLOYEE COUNT		14	-	14	-	14
PART TIME EMPLOYEE COUNT		1	-	1	-	1
AUTHORIZED EMPLOYEES		15	-	15	-	15
TOTAL AUTHORIZED EMPLOYEES		15	-	15	-	15

Agency Name: SUPREME COURT		Wyoming On-Line Financial System Code				
Approp. Org. Name: CIRCUIT COURTS		AGY	DIVISION	UNITS	FUND	APPR UNIT
Expense Org. Name: THIRD JUDICIAL DISTRICT		101	0500	0531-0534	001	501
1		2	3	4	5	6
Description	Code	Standard Budget General Fund	Operational Reductions	Revised Budget	Supplemental Request	Total Agency Request
EXPENDITURES						
SALARIES SET BY LAW	0101	1,160,000	-	1,160,000	-	1,160,000
SALARIES CLASSIFIED	0103	1,935,033	-	1,935,033	-	1,935,033
EMPLOYER PD BENEFITS	0105	886,424	-	886,424	-	886,424
EMPLOYER HEALTH INS BENEFITS	0196	871,903	-	871,903	-	871,903
PERSONAL SERVICES	0100	4,853,360	-	4,853,360	-	4,853,360
EQUIPMENT REP & MNTC	0202	11,783	-	11,783	-	11,783
UTILITIES	0203	1,100	-	1,100	-	1,100
COMMUNICATION	0204	40,912	(10,312)	30,600	-	30,600
DUES-LICENSES-REGIST	0207	800	-	800	-	800
ADVERTISING-PROMOTION	0208	350	-	350	-	350
MISCELLANEOUS	0210	350	-	350	-	350
TRAVEL IN STATE	0221	20,034	(5,208)	14,826	-	14,826
PERM ASSIGNED VEHICLE	0223	9,900	-	9,900	-	9,900
OFFICE SUPPL-PRINTING	0231	74,151	(10,156)	63,995	-	63,995
EDUCA-RECREATNL SUPP	0236	7,553	-	7,553	-	7,553
SOFT GOODS&HOUSEKPNG	0237	401	-	401	-	401
INSURANCE-BOND PREMS	0254	3,703	-	3,703	-	3,703
SUPPORTIVE SERVICES	0200	171,037	(25,676)	145,361	-	145,361
TELECOMMUNICATIONS	0420	13,770	-	13,770	-	13,770
CENT. SERV./DATA SERV.	0400	13,770	-	13,770	-	13,770
PROFESSIONAL FEES	0901	47,808	(28,650)	19,158	-	19,158
CONTRACTUAL SERVICES	0900	47,808	(28,650)	19,158	-	19,158
EXPENDITURE TOTALS		5,085,975	(54,326)	5,031,649	-	5,031,649
MEANS OF FUNDING						
GENERAL FUND	1001	5,085,975	(54,326)	5,031,649	-	5,031,649
GENERAL FUND	G	5,085,975	(54,326)	5,031,649	-	5,031,649
TOTAL FUNDING		5,085,975	(54,326)	5,031,649	-	5,031,649
AUTHORIZED EMPLOYEES						
FULL TIME EMPLOYEE COUNT		24	-	24	-	24
PART TIME EMPLOYEE COUNT		1	-	1	-	1
AUTHORIZED EMPLOYEES		25	-	25	-	25
TOTAL AUTHORIZED EMPLOYEES		25	-	25	-	25

Agency Name: SUPREME COURT		Wyoming On-Line Financial System Code				
Approp. Org. Name: CIRCUIT COURTS		AGY DIVISION		UNITS FUND		APPR UNIT
Expense Org. Name: FOURTH JUDICIAL DISTRICT		101	0500	0541-0542	001	501
1		2	3	4	5	6
Description	Code	Standard Budget General Fund	Operational Reductions	Revised Budget	Supplemental Request	Total Agency Request
EXPENDITURES						
SALARIES SET BY LAW	0101	290,000	-	290,000	-	290,000
SALARIES CLASSIFIED	0103	888,818	-	888,818	-	888,818
EMPLOYER PD BENEFITS	0105	334,172	-	334,172	-	334,172
EMPLOYER HEALTH INS BENEFITS	0196	460,202	-	460,202	-	460,202
PERSONAL SERVICES	0100	1,973,192	-	1,973,192	-	1,973,192
EQUIPMENT REP & MNTC	0202	5,114	-	5,114	-	5,114
COMMUNICATION	0204	24,698	(8,312)	16,386	-	16,386
DUES-LICENSES-REGIST	0207	2,629	-	2,629	-	2,629
MISCELLANEOUS	0210	275	-	275	-	275
TRAVEL IN STATE	0221	11,647	(3,029)	8,618	-	8,618
OFFICE SUPPL-PRINTING	0231	28,121	(4,156)	23,965	-	23,965
EDUCA-RECREATNL SUPP	0236	5,661	-	5,661	-	5,661
SOFT GOODS&HOUSEKPNG	0237	591	-	591	-	591
EQUIPMENT RENTAL	0252	480	-	480	-	480
INSURANCE-BOND PREMS	0254	1,000	(1,000)	-	-	-
SUPPORTIVE SERVICES	0200	80,216	(16,497)	63,719	-	63,719
TELECOMMUNICATIONS	0420	4,320	-	4,320	-	4,320
CENT. SERV./DATA SERV.	0400	4,320	-	4,320	-	4,320
PROFESSIONAL FEES	0901	14,712	(8,600)	6,112	-	6,112
CONTRACTUAL SERVICES	0900	14,712	(8,600)	6,112	-	6,112
EXPENDITURE TOTALS		2,072,440	(25,097)	2,047,343	-	2,047,343
MEANS OF FUNDING						
GENERAL FUND	1001	2,072,440	(25,097)	2,047,343	-	2,047,343
GENERAL FUND	G	2,072,440	(25,097)	2,047,343	-	2,047,343
TOTAL FUNDING		2,072,440	(25,097)	2,047,343	-	2,047,343
AUTHORIZED EMPLOYEES						
FULL TIME EMPLOYEE COUNT		9	-	9	-	9
PART TIME EMPLOYEE COUNT		2	-	2	-	2
AUTHORIZED EMPLOYEES		11	-	11	-	11
TOTAL AUTHORIZED EMPLOYEES		11	-	11	-	11

Agency Name: SUPREME COURT		Wyoming On-Line Financial System Code				
Approp. Org. Name: CIRCUIT COURTS		AGY DIVISION		UNITS	FUND	APPR UNIT
Expense Org. Name: FIFTH JUDICIAL DISTRICT		101	0500	0551-0554	001	501
1		2	3	4	5	6
Description	Code	Standard Budget General Fund	Operational Reductions	Revised Budget	Supplemental Request	Total Agency Request
EXPENDITURES						
SALARIES SET BY LAW	0101	580,000	-	580,000	-	580,000
SALARIES CLASSIFIED	0103	1,201,289	(57,588)	1,143,701	-	1,143,701
EMPLOYER PD BENEFITS	0105	502,844	(15,240)	487,604	-	487,604
EMPLOYER HEALTH INS BENEFITS	0196	611,619	(22,837)	588,782	-	588,782
PERSONAL SERVICES	0100	2,895,752	(95,665)	2,800,087	-	2,800,087
EQUIPMENT REP & MNTC	0202	9,744	(5,600)	4,144	-	4,144
UTILITIES	0203	2,500	(1,656)	844	-	844
COMMUNICATION	0204	26,626	(13,468)	13,158	-	13,158
DUES-LICENSES-REGIST	0207	4,954	(1,000)	3,954	-	3,954
MISCELLANEOUS	0210	225	-	225	-	225
TRAVEL IN STATE	0221	26,925	(7,000)	19,925	-	19,925
PERM ASSIGNED VEHICLE	0223	12,120	(1,000)	11,120	-	11,120
OFFICE SUPPL-PRINTING	0231	39,820	-	39,820	-	39,820
EDUCA-RECREATNL SUPP	0236	5,847	-	5,847	-	5,847
SOFT GOODS&HOUSEKPNG	0237	675	-	675	-	675
INSURANCE-BOND PREMS	0254	2,000	(1,000)	1,000	-	1,000
SUPPORTIVE SERVICES	0200	131,436	(30,724)	100,712	-	100,712
TELECOMMUNICATIONS	0420	11,445	-	11,445	-	11,445
CENT. SERV./DATA SERV.	0400	11,445	-	11,445	-	11,445
PROFESSIONAL FEES	0901	29,872	(18,900)	10,972	-	10,972
CONTRACTUAL SERVICES	0900	29,872	(18,900)	10,972	-	10,972
EXPENDITURE TOTALS		3,068,505	(145,289)	2,923,216	-	2,923,216
MEANS OF FUNDING						
GENERAL FUND	1001	3,068,505	(145,289)	2,923,216	-	2,923,216
GENERAL FUND	G	3,068,505	(145,289)	2,923,216	-	2,923,216
TOTAL FUNDING		3,068,505	(145,289)	2,923,216	-	2,923,216
AUTHORIZED EMPLOYEES						
FULL TIME EMPLOYEE COUNT	15		(1)	14	-	14
PART TIME EMPLOYEE COUNT	1		-	1	-	1
AUTHORIZED EMPLOYEES	16		(1)	15	-	15
TOTAL AUTHORIZED EMPLOYEES	16		(1)	15	-	15

Agency Name: SUPREME COURT		Wyoming On-Line Financial System Code				
Approp. Org. Name: CIRCUIT COURTS		AGY	DIVISION	UNITS	FUND	APPR UNIT
Expense Org. Name: SIXTH JUDICIAL DISTRICT		101	0500	0561-0563	001	501
1		2	3	4	5	6
		Standard Budget	Operational	Revised	Supplemental	Total Agency
Description	Code	General Fund	Reductions	Budget	Request	Request
EXPENDITURES						
SALARIES SET BY LAW	0101	870,000	-	870,000	-	870,000
SALARIES CLASSIFIED	0103	1,286,230	(59,270)	1,226,960	-	1,226,960
EMPLOYER PD BENEFITS	0105	620,024	(15,671)	604,353	-	604,353
EMPLOYER HEALTH INS BENEFITS	0196	655,745	(22,837)	632,908	-	632,908
PERSONAL SERVICES	0100	3,431,999	(97,778)	3,334,221	-	3,334,221
EQUIPMENT REP & MNTC	0202	7,921	-	7,921	-	7,921
UTILITIES	0203	7,800	-	7,800	-	7,800
COMMUNICATION	0204	24,609	(4,000)	20,609	-	20,609
DUES-LICENSES-REGIST	0207	4,745	-	4,745	-	4,745
MISCELLANEOUS	0210	394	-	394	-	394
TRAVEL IN STATE	0221	12,365	(4,125)	8,240	-	8,240
TRAVEL OUT OF STATE	0222	3,500	-	3,500	-	3,500
PERM ASSIGNED VEHICLE	0223	13,296	-	13,296	-	13,296
OFFICE SUPPL-PRINTING	0231	54,613	(6,656)	47,957	-	47,957
EDUCA-RECREATNL SUPP	0236	9,633	(956)	8,677	-	8,677
SOFT GOODS&HOUSEKPNG	0237	1,418	-	1,418	-	1,418
INSURANCE-BOND PREMS	0254	2,900	(1,200)	1,700	-	1,700
SUPPORTIVE SERVICES	0200	143,194	(16,937)	126,257	-	126,257
TELECOMMUNICATIONS	0420	5,619	-	5,619	-	5,619
CENT. SERV./DATA SERV.	0400	5,619	-	5,619	-	5,619
PROFESSIONAL FEES	0901	40,456	(19,100)	21,356	-	21,356
CONTRACTUAL SERVICES	0900	40,456	(19,100)	21,356	-	21,356
EXPENDITURE TOTALS		3,621,268	(133,815)	3,487,453	-	3,487,453
MEANS OF FUNDING						
GENERAL FUND	1001	3,621,268	(133,815)	3,487,453	-	3,487,453
GENERAL FUND	G	3,621,268	(133,815)	3,487,453	-	3,487,453
TOTAL FUNDING		3,621,268	(133,815)	3,487,453	-	3,487,453
AUTHORIZED EMPLOYEES						
FULL TIME EMPLOYEE COUNT	17		(1)	16	-	16
PART TIME EMPLOYEE COUNT	1		-	1	-	1
AUTHORIZED EMPLOYEES	18		(1)	17	-	17
TOTAL AUTHORIZED EMPLOYEES	18		(1)	17	-	17

Agency Name: SUPREME COURT		Wyoming On-Line Financial System Code				
Approp. Org. Name: CIRCUIT COURTS		AGY	DIVISION	UNIT	FUND	APPR UNIT
Expense Org. Name: SEVENTH JUDICIAL DISTRICT		101	0500	0571	001	501
1		2	3	4	5	6
Description	Code	Standard Budget General Fund	Operational Reductions	Revised Budget	Supplemental Request	Total Agency Request
EXPENDITURES						
SALARIES SET BY LAW	0101	870,000	-	870,000	-	870,000
SALARIES CLASSIFIED	0103	1,596,310	-	1,596,310	-	1,596,310
EMPLOYER PD BENEFITS	0105	706,873	-	706,873	-	706,873
EMPLOYER HEALTH INS BENEFITS	0196	743,612	-	743,612	-	743,612
PERSONAL SERVICES	0100	3,916,795	-	3,916,795	-	3,916,795
EQUIPMENT REP & MNTC	0202	3,736	-	3,736	-	3,736
UTILITIES	0203	7,500	-	7,500	-	7,500
COMMUNICATION	0204	22,657	(4,156)	18,501	-	18,501
DUES-LICENSES-REGIST	0207	5,300	(4,156)	1,144	-	1,144
MISCELLANEOUS	0210	200	-	200	-	200
TRAVEL IN STATE	0221	9,000	(2,340)	6,660	-	6,660
OFFICE SUPPL-PRINTING	0231	42,804	-	42,804	-	42,804
EDUCA-RECREATNL SUPP	0236	7,320	-	7,320	-	7,320
SOFT GOODS&HOUSEKPNG	0237	494	-	494	-	494
INSURANCE-BOND PREMS	0254	500	-	500	-	500
SUPPORTIVE SERVICES	0200	99,511	(10,652)	88,859	-	88,859
TELECOMMUNICATIONS	0420	2,728	-	2,728	-	2,728
CENT. SERV./DATA SERV.	0400	2,728	-	2,728	-	2,728
PROFESSIONAL FEES	0901	28,061	(16,700)	11,361	-	11,361
CONTRACTUAL SERVICES	0900	28,061	(16,700)	11,361	-	11,361
EXPENDITURE TOTALS		4,047,095	(27,352)	4,019,743	-	4,019,743
MEANS OF FUNDING						
GENERAL FUND	1001	4,047,095	(27,352)	4,019,743	-	4,019,743
GENERAL FUND	G	4,047,095	(27,352)	4,019,743	-	4,019,743
TOTAL FUNDING		4,047,095	(27,352)	4,019,743	-	4,019,743
AUTHORIZED EMPLOYEES						
FULL TIME EMPLOYEE COUNT		20	-	20	-	20
PART TIME EMPLOYEE COUNT		-	-	-	-	-
AUTHORIZED EMPLOYEES		20	-	20	-	20
TOTAL AUTHORIZED EMPLOYEES		20	-	20	-	20

Agency Name: SUPREME COURT		Wyoming On-Line Financial System Code				
Approp. Org. Name: CIRCUIT COURTS		AGY	DIVISION	UNITS	FUND	APPR UNIT
Expense Org. Name: EIGHTH JUDICIAL DISTRICT		101	0500	0581-0584	001	501
1		2	3	4	5	6
Description	Code	Standard Budget General Fund	Operational Reductions	Revised Budget	Supplemental Request	Total Agency Request
EXPENDITURES						
SALARIES SET BY LAW	0101	580,000	-	580,000	-	580,000
SALARIES CLASSIFIED	0103	1,223,984	-	1,223,984	-	1,223,984
EMPLOYER PD BENEFITS	0105	510,049	-	510,049	-	510,049
EMPLOYER HEALTH INS BENEFITS	0196	503,405	-	503,405	-	503,405
PERSONAL SERVICES	0100	2,817,438	-	2,817,438	-	2,817,438
EQUIPMENT REP & MNTC	0202	4,637	(1,461)	3,176	-	3,176
UTILITIES	0203	7,500	-	7,500	-	7,500
COMMUNICATION	0204	36,438	(18,624)	17,814	-	17,814
DUES-LICENSES-REGIST	0207	6,258	(2,123)	4,135	-	4,135
MISCELLANEOUS	0210	338	-	338	-	338
TRAVEL IN STATE	0221	20,066	(4,094)	15,972	-	15,972
OFFICE SUPPL-PRINTING	0231	34,645	(3,339)	31,306	-	31,306
EDUCA-RECREATNL SUPP	0236	6,934	(1,000)	5,934	-	5,934
SOFT GOODS&HOUSEKPNG	0237	750	-	750	-	750
EQUIPMENT RENTAL	0252	1,593	-	1,593	-	1,593
SUPPORTIVE SERVICES	0200	119,159	(30,641)	88,518	-	88,518
TELECOMMUNICATIONS	0420	18,986	-	18,986	-	18,986
CENT. SERV./DATA SERV.	0400	18,986	-	18,986	-	18,986
PROFESSIONAL FEES	0901	37,805	(16,070)	21,735	-	21,735
CONTRACTUAL SERVICES	0900	37,805	(16,070)	21,735	-	21,735
EXPENDITURE TOTALS		2,993,388	(46,711)	2,946,677	-	2,946,677
MEANS OF FUNDING						
GENERAL FUND	1001	2,993,388	(46,711)	2,946,677	-	2,946,677
GENERAL FUND	G	2,993,388	(46,711)	2,946,677	-	2,946,677
TOTAL FUNDING		2,993,388	(46,711)	2,946,677	-	2,946,677
AUTHORIZED EMPLOYEES						
FULL TIME EMPLOYEE COUNT		15	-	15	-	15
PART TIME EMPLOYEE COUNT		1	-	1	-	1
AUTHORIZED EMPLOYEES		16	-	16	-	16
TOTAL AUTHORIZED EMPLOYEES		16	-	16	-	16

Agency Name: SUPREME COURT		Wyoming On-Line Financial System Code				
Approp. Org. Name: CIRCUIT COURTS		AGY	DIVISION	UNITS	FUND	APPR UNIT
Expense Org. Name: NINTH JUDICIAL DISTRICT		101	0500	0591-0594	001	501
1		2	3	4	5	6
Description	Code	Standard Budget General Fund	Operational Reductions	Revised Budget	Supplemental Request	Total Agency Request
EXPENDITURES						
SALARIES SET BY LAW	0101	1,160,000	-	1,160,000	-	1,160,000
SALARIES CLASSIFIED	0103	1,392,070	-	1,392,070	-	1,392,070
EMPLOYER PD BENEFITS	0105	881,859	-	881,859	-	881,859
EMPLOYER HEALTH INS BENEFITS	0196	665,864	-	665,864	-	665,864
PERSONAL SERVICES	0100	4,099,793	-	4,099,793	-	4,099,793
EQUIPMENT REP & MNTC	0202	10,608	(4,700)	5,908	-	5,908
UTILITIES	0203	8,500	(1,000)	7,500	-	7,500
COMMUNICATION	0204	36,212	(13,968)	22,244	-	22,244
DUES-LICENSES-REGIST	0207	5,229	(1,000)	4,229	-	4,229
MISCELLANEOUS	0210	294	-	294	-	294
TRAVEL IN STATE	0221	30,156	(7,841)	22,315	-	22,315
OFFICE SUPPL-PRINTING	0231	49,602	(3,156)	46,446	-	46,446
EDUCA-RECREATNL SUPP	0236	11,717	(200)	11,517	-	11,517
SOFT GOODS&HOUSEKPNG	0237	629	-	629	-	629
INSURANCE-BOND PREMS	0254	2,700	-	2,700	-	2,700
SUPPORTIVE SERVICES	0200	155,647	(31,865)	123,782	-	123,782
TELECOMMUNICATIONS	0420	6,159	-	6,159	-	6,159
CENT. SERV./DATA SERV.	0400	6,159	-	6,159	-	6,159
PROFESSIONAL FEES	0901	51,536	(28,650)	22,886	-	22,886
CONTRACTUAL SERVICES	0900	51,536	(28,650)	22,886	-	22,886
EXPENDITURE TOTALS		4,313,135	(60,515)	4,252,620	-	4,252,620
MEANS OF FUNDING						
GENERAL FUND	1001	4,313,135	(60,515)	4,252,620	-	4,252,620
GENERAL FUND	G	4,313,135	(60,515)	4,252,620	-	4,252,620
TOTAL FUNDING		4,313,135	(60,515)	4,252,620	-	4,252,620
AUTHORIZED EMPLOYEES						
FULL TIME EMPLOYEE COUNT	19	-	-	19	-	19
PART TIME EMPLOYEE COUNT	-	-	-	-	-	-
AUTHORIZED EMPLOYEES	19	-	-	19	-	19
TOTAL AUTHORIZED EMPLOYEES	19	-	-	19	-	19

Agency Name: SUPREME COURT		Wyoming On-Line Financial System Code				
Approp. Org. Name: CIRCUIT COURTS		AGY	DIVISION	UNIT	FUND	APPR UNIT
Expense Org. Name: SPECIAL CIRCUIT MAGISTRATES		101	0500	0502	001	501
1		2	3	4	5	6
Description	Code	Standard Budget General Fund	Operational Reductions	Revised Budget	Supplemental Request	Total Agency Request
EXPENDITURES						
PROFESSIONAL FEES	0901	9,200	(9,200)	-	-	-
CONTRACTUAL SERVICES	0900	9,200	(9,200)	-	-	-
EXPENDITURE TOTALS		9,200	(9,200)	-	-	-
MEANS OF FUNDING						
GENERAL FUND	1001	9,200	(9,200)	-	-	-
GENERAL FUND	G	9,200	(9,200)	-	-	-
TOTAL FUNDING		9,200	(9,200)	-	-	-

Agency Name: SUPREME COURT		Wyoming On-Line Financial System Code				
Approp. Org. Name: CIRCUIT COURTS		AGY DIVISION		UNIT	FUND	APPR UNIT
Expense Org. Name: EQUIPMENT		101	0500	0503	001	501
1		2	3	4	5	6
Description	Code	Standard Budget General Fund	Operational Reductions	Revised Budget	Supplemental Request	Total Agency Request
EXPENDITURES						
COMMUNICATION (POSTAL)	0204	32,000	-	32,000	-	32,000
OFFICE SUPPLIES-PRINTING	0231	3,000	-	3,000	-	3,000
OFFICE EQUIP-FURNISH	0241	12,600	-	12,600	-	12,600
EQUIPMENT RENTAL	0252	56,810	(40,000)	16,810	-	16,810
SUPPORTIVE SERVICES	0200	104,410	(40,000)	64,410	-	64,410
TELECOMMUNICATIONS	0420	-	-	-	-	-
CENT.SERV./DATA SERV	0400	-	-	-	-	-
PROFESSIONAL FEES	0901	-	-	-	-	-
CONTRACTUAL SERVICES	0900	-	-	-	-	-
EXPENDITURE TOTALS		104,410	(40,000)	64,410	-	64,410
MEANS OF FUNDING						
GENERAL FUND	1001	104,410	(40,000)	64,410	-	64,410
GENERAL FUND	G	104,410	(40,000)	64,410	-	64,410
TOTAL FUNDING		104,410	(40,000)	64,410	-	64,410

Agency Name: SUPREME COURT		Wyoming On-Line Financial System Code				
Approp. Org. Name: CIRCUIT COURTS		AGY DIVISION		UNIT	FUND	APPR UNIT
Expense Org. Name: EXAMINATION OF COURTS		101	0500	0504	001	501
1		2	3	4	5	6
Description	Code	Standard Budget General Fund	Operational Reductions	Revised Budget	Supplemental Request	Total Agency Request
EXPENDITURES						
SALARIES CLASSIFIED	0103	279,480	-	279,480	-	279,480
EMPLOYER PD BENEFITS	0105	78,166	-	78,166	-	78,166
EMPLOYER HEALTH INS BENEFITS	0196	74,819	-	74,819	-	74,819
PERSONAL SERVICES	0100	432,465	-	432,465	-	432,465
COMMUNICATION	0204	1,500	-	1,500	-	1,500
DUES-LICENSES-REGIST	0207	4,200	(1,000)	3,200	-	3,200
TRAVEL IN STATE	0221	12,823	(7,000)	5,823	-	5,823
OFFICE SUPPL-PRINTING	0231	4,000	(2,000)	2,000	-	2,000
REAL PROPERTY RENTAL	0251	500	-	500	-	500
SUPPORTIVE SERVICES	0200	23,023	(10,000)	13,023	-	13,023
TELECOMMUNICATIONS	0420	4,178	-	4,178	-	4,178
CENT. SERV./DATA SERV.	0400	4,178	-	4,178	-	4,178
PROFESSIONAL FEES	0901	7,680	-	7,680	-	7,680
CONTRACTUAL SERVICES	0900	7,680	-	7,680	-	7,680
EXPENDITURE TOTALS		467,346	(10,000)	457,346	-	457,346
MEANS OF FUNDING						
GENERAL FUND	1001	467,346	(10,000)	457,346	-	457,346
GENERAL FUND	G	467,346	(10,000)	457,346	-	457,346
TOTAL FUNDING		467,346	(10,000)	457,346	-	457,346
AUTHORIZED EMPLOYEES						
FULL TIME EMPLOYEE COUNT		2	-	2	-	2
PART TIME EMPLOYEE COUNT		-	-	-	-	-
AUTHORIZED EMPLOYEES		2	-	2	-	2
TOTAL AUTHORIZED EMPLOYEES		2	-	2	-	2

Agency Name: Supreme Court	Agency Number: 101
Approp. Org. Name: Court Technology	Division Number: 0600
Expense Org. Name: Court Technology	Unit Number: 0601

COURT TECHNOLOGY – DIVISION NARRATIVE

The last several years at the Wyoming Judicial Branch have seen great advancements in technology. Since 2016 the Branch has implemented rollouts of a jury management system and a circuit court case management system, paving the way for implementation of the district court case management system and e-filing. The Branch has invested considerable resources in statewide courtroom technology upgrades, modernized video conferencing technologies, completed a hardware refresh and operating system upgrade, upgraded network infrastructure to harden our defenses, and implemented governance policies. In recent months, the Branch has created a new training program and local training center.

The CARES Act funding is providing the Judicial Branch with court technology that allows for conducting court business in today's COVID-19 pandemic. The CARES Act funds will allow the Branch to upgrade audio and visual technology in all courtrooms throughout the state. Our vendor is working diligently to ensure all work is completed by the December 30, 2020 deadline for these funds. The upgrades provide the courts with the ability to socially distance the jury, defendants, attorneys and court staff during court proceedings. They also allow for public access through audio live-streaming and specialized monitors spread throughout the courtrooms. The CARES Act funds have been instrumental in allowing the State of Wyoming to continue its constitutional mandate of providing access to justice, and in many cases, in a manner far more advanced than other states.

BUDGET REDUCTIONS

Budget reductions in court technology include termination of contracts related to municipal case management systems, judges' tools and its associated maintenance and support, software escrow and network audits. Additionally, hardware refresh schedules will be extended from four years to five years. Total operational reductions: \$339,983 of on-going costs.

The Wyoming Supreme Court recommends approval of the operational reductions of \$339,983 to assist in the State's response to the budget crisis.

The Judicial Branch offers additional savings options for legislative decision in light of the State's current budget crisis.

Option A – Delay the replacement of the aging appellate case management system until BFY23. The Branch received \$1,741,000 in one-time funds in BFY21 to upgrade this system. Delaying the upgrade is a risky option as there are no alternate solutions in the event of system failure.

Option B – Delay implementation of the e-filing contract until BFY23. The Branch received \$2,000,000 in one-time funds in BFY21 to implement e-filing in the district and chancery courts. This project is beginning to gain momentum and delaying the project now would not be a favorable option, however it is an option if those funds are needed to balance the budget.

The Wyoming Supreme Court and District Court Conference do not recommend delaying either the appellate case management system upgrade or the e-filing contract for district courts and chancery court.

Agency Name: SUPREME COURT		Wyoming On-Line Financial System Code				
Approp. Org. Name: COURT TECHNOLOGY		AGY DIVISION		UNIT FUND		APPR UNIT
Expense Org. Name: COURT TECHNOLOGY		101	0600	0601	001	601
1		2	3	4	5	6
Description	Code	Standard Budget General Fund	Operational Reductions	Revised Budget	Supplemental Request	Total Agency Request
EXPENDITURES						
SALARIES CLASSIFIED	0103	400,000	-	400,000	-	400,000
EMPLOYER PD BENEFITS	0105	103,960	-	103,960	-	103,960
EMPLOYER HEALTH INS BENEFITS	0196	91,771	-	91,771	-	91,771
PERSONAL SERVICES	0100	595,731	-	595,731	-	595,731
EQUIPMENT REP & MNTC	0202	5,000	-	5,000	-	5,000
UTILITIES	0203	95,000	-	95,000	-	95,000
COMMUNICATION	0204	73,625	-	73,625	-	73,625
DUES-LICENSES-REGIST	0207	27,840	-	27,840	-	27,840
TRAVEL IN STATE	0221	21,000	-	21,000	-	21,000
PERMANT ASSIGNED VEHICLES	0223	28,640	-	28,640	-	28,640
OFFICE SUPPL-PRINTING	0231	93,000	-	93,000	-	93,000
OTH REPAIR-MAINT SUP	0239	3,191	-	3,191	-	3,191
EQUIPMENT RENTAL	0252	26,363	-	26,363	-	26,363
CENT-SER-OFF-MCH-REP	0291	42,480	-	42,480	-	42,480
MAIN CONTRACTS EXTERNAL	0292	1,876,965	(339,983)	1,536,982	-	1,536,982
SUPPORTIVE SERVICES	0200	2,293,104	(339,983)	1,953,121	-	1,953,121
CENTRAL-SER DATA-SER	0410	2,386	-	2,386	-	2,386
TELECOMMUNICATIONS	0420	30,704	-	30,704	-	30,704
CENT. SERV./DATA SERV.	0400	33,090	-	33,090	-	33,090
PROFESSIONAL FEES	0901	15,000	-	15,000	-	15,000
SPECIAL PROJ & SVCS	0903	3,741,000	-	3,741,000	-	3,741,000
CONTRACTUAL SERVICES	0900	3,756,000	-	3,756,000	-	3,756,000
EXPENDITURE TOTALS		6,677,925	(339,983)	6,337,942	-	6,337,942
MEANS OF FUNDING						
GENERAL FUND	1001	6,677,925	(339,983)	6,337,942	-	6,337,942
GENERAL FUND	G	6,677,925	(339,983)	6,337,942	-	6,337,942
TOTAL FUNDING		6,677,925	(339,983)	6,337,942	-	6,337,942
AUTHORIZED EMPLOYEES						
FULL TIME EMPLOYEE COUNT		3	-	3	-	3
PART TIME EMPLOYEE COUNT		-	-	-	-	-
AUTHORIZED EMPLOYEES		3	-	3	-	3
TOTAL AUTHORIZED EMPLOYEES		3	-	3	-	3

Agency Name: Supreme Court
Approp. Org. Name: Judicial Retirement
Expense Org. Name: Judicial Retirement

Agency Number: 101
Division Number: 0700
Unit Number: 0701

JUDICIAL RETIREMENT – DIVISION NARRATIVE

Retirement for Supreme Court justices and district court judges who were appointed prior to July 1, 1998 is provided for by Wyo. Stat. § 5-1-106. This statute indicates the judges will receive a maximum lifetime annual pension of fifty percent (50%) of the salary currently authorized by law for judges of the court from which they retired. Judges appointed after July 1, 1998 are entitled to benefits through the Judicial Retirement Plan, which is part of the Wyoming Retirement System and not included in this division.

BUDGET REDUCTIONS

Since the creation of the BFY21 budget, three members of the judicial retirement plan have passed away. Total reductions: \$256,881 of on-going funds.

The Wyoming Supreme Court recommends approval of these reductions to assist in the State's response to the budget crisis.

Agency Name: SUPREME COURT		Wyoming On-Line Financial System Code				
Approp. Org. Name: JUDICIAL RETIREMENT		AGY DIVISION		UNIT	FUND	APPR UNIT
Expense Org. Name: JUDICIAL RETIREMENT		101	0700	0701	001	701
1		2	3	4	5	6
Description	Code	Standard Budget General Fund	Operational Reductions	Revised Budget	Supplemental Request	Total Agency Request
EXPENDITURES						
SALARIES SET BY LAW	0101	2,077,093	(256,881)	1,820,212	-	1,820,212
SALARIES CLASSIFIED	0103	50,000	-	50,000	-	50,000
PERSONAL SERVICES	0100	2,127,093	(256,881)	1,870,212	-	1,870,212
EXPENDITURE TOTALS		2,127,093	(256,881)	1,870,212	-	1,870,212
MEANS OF FUNDING						
GENERAL FUND	1001	2,127,093	(256,881)	1,870,212	-	1,870,212
GENERAL FUND	G	2,127,093	(256,881)	1,870,212	-	1,870,212
TOTAL FUNDING		2,127,093	(256,881)	1,870,212	-	1,870,212
AUTHORIZED EMPLOYEES						
FULL TIME EMPLOYEE COUNT		-	-	-	-	-
PART TIME EMPLOYEE COUNT		17	(3)	14	-	14
AUTHORIZED EMPLOYEES		17	(3)	14	-	14
TOTAL AUTHORIZED EMPLOYEES		17	(3)	14	-	14

Agency Name:	Supreme Court
Approp. Org. Name:	Board of Judicial Policy & Administration
Expense Org. Name:	Board of Judicial Policy & Administration

Agency Number:	101
Division Number:	0900
Unit Number:	0901

BOARD OF JUDICIAL POLICY & ADMINISTRATION – DIVISION NARRATIVE

The Board of Judicial Policy and Administration budget includes items that have application to the entire Judicial Branch and includes funds for unfunded liability for annual and sick leave buyouts for terminated long term employees; subscription services for resource materials critical for justices, judges and staff to adequately perform their job duties; Wyoming State Bar dues; funds for magistrates providing judicial services to drug courts; court security; and judicial education.

BUDGET REDUCTIONS

Reductions in this budget include elimination of print materials and reductions in on-line subscriptions. Total reductions: \$38,575 of on-going funds.

The Wyoming Supreme Court recommends approval of these reductions to assist in the State's response to the budget crisis.

Agency Name: SUPREME COURT		Wyoming On-Line Financial System Code				
Approp. Org. Name: BOARD OF JUD POLICY & ADMIN		AGY DIVISION		UNIT FUND		APPR UNIT
Expense Org. Name: BOARD OF JUD POLICY & ADMIN		101	0900	0901	001	901
1		2	3	4	5	6
Description	Code	Standard Budget General Fund	Operational Reductions	Revised Budget	Supplemental Request	Total Agency Request
EXPENDITURES						
SALARIES CLASSIFIED	0103	150,000	-	150,000	-	150,000
PERSONAL SERVICES	0100	150,000	-	150,000	-	150,000
UTILITIES	0203	500	-	500	-	500
COMMUNICATION	0204	500	-	500	-	500
DUES-LICENSES-REGIST	0207	234,175	(17,336)	216,839	-	216,839
TRAVEL IN STATE	0221	2,666	-	2,666	-	2,666
TRAVEL OUT OF STATE	0222	1,000	-	1,000	-	1,000
SUPPLIES	0230	5,000	-	5,000	-	5,000
OFFICE SUPPL-PRINTING	0231	2,500	-	2,500	-	2,500
SUPPORTIVE SERVICES	0200	246,341	(17,336)	229,005	-	229,005
TELECOMMUNICATIONS	0420	-	-	-	-	-
CENT. SERV./DATA SERV.	0400	-	-	-	-	-
PROFESSIONAL FEES	0901	259,083	(21,239)	237,844	-	237,844
CONTRACTUAL SERVICES	0900	259,083	(21,239)	237,844	-	237,844
EXPENDITURE TOTALS		655,424	(38,575)	616,849	-	616,849
MEANS OF FUNDING						
GENERAL FUND	1001	655,424	(38,575)	616,849	-	616,849
GENERAL FUND	G	655,424	(38,575)	616,849	-	616,849
TOTAL FUNDING		655,424	(38,575)	616,849	-	616,849
AUTHORIZED EMPLOYEES						
FULL TIME EMPLOYEE COUNT		-	-	-	-	-
PART TIME EMPLOYEE COUNT		-	-	-	-	-
AUTHORIZED EMPLOYEES		-	-	-	-	-
TOTAL AUTHORIZED EMPLOYEES		-	-	-	-	-



STATE OF WYOMING

2021-2022

SUPPLEMENTAL BUDGET REQUEST

JUDICIAL DISTRICT 1A through 9C, AGENCIES 120-143

Agency Name and Number

Submitted by the District Court Budget Committee:

Signature

Name

Title

Catherine E. Wilkins
Catherine E. Wilkins
District Court Judge

Thomas Campbell
Thomas Campbell
District Court Judge

Richard L. Lavery
Richard L. Lavery
District Court Judge

Agency Name: District Courts – Combined
 Approp. Org. Name: Administration
 Expense Org. Name: Administration

Agency Number: 120-143
 Division Number: 0100
 Unit Number: 0101

DISTRICT COURT NARRATIVE

The district courts of Wyoming are constitutionally created courts vested with general jurisdiction over all cases and proceedings unless jurisdiction is vested exclusively with another court. Wyo. Const. art. v, § 10. After considerable debate that included the cost of having separate courts, the delegates to the Constitutional Convention voted to have the district courts and Supreme Court separate from one another. It was stated that was the only way to receive fair and unbiased consideration, or reconsideration, of a question decided by a court of law. Separate courts are in the interest of the litigants, which means the general public. Under the Constitution, district courts are "courts of superior and general jurisdiction . . . administer[ing] all law—the common law, statutory law, and principles of equity[.] *Urbach v. Urbach*, 73 P.2d 953, 960 (Wyo. 1937). There are nine judicial districts in Wyoming and 24 district court judges.

The district courts in Wyoming handle all proceedings involving: felony prosecutions; probate matters (wills, adoptions, guardianships, and conservatorships); juvenile court matters (e.g., abuse/neglect, CHINS, and delinquencies); family law matters (divorces, paternity, custody, and modification); and mental health commitments under Title 25. In addition, the district courts handle all general civil litigation involving claims for more than \$50,000 (contract disputes, personal injuries, wrongful death, and real property) and all claims filed under the Governmental Claims Act, regardless of amount. Civil cases handled by district court include disputes involving: trusts; breaches of fiduciary duty; trade secrets; sale of securities; shareholder derivative actions; and commercial class actions. The district court judge is empowered to convene grand juries and petit juries. Appeals from the district court proceed directly to the Supreme Court.

There are 24 district court judges in Wyoming. Each of the 24 district courts is a separate state agency responsible for its own budget and administration. The 24 district court judges are currently doing the work of about 28 full-time judges (pre-COVID statistics).

It is notable that the vast majority of each district court's budget constitute salaries and benefits. In each court's budget, between 94-97% of the total budget covers salaries and benefits for the four employees at each court. These series 100 expenditures pay for the salaries of the judge, a judicial assistant, a court reporter, and a law clerk/staff attorney. Each of the four staff members are essential employees. The remaining budget covers the operational costs for the court, such as supplies, travel, educational resources, and commissioners.

BUDGET REDUCTIONS

District court budgets are very lean and have no room for substantial reductions while still fulfilling their constitutional obligations. An average district court budget is approximately \$1,200,000 with \$1,135,000 in personnel costs and \$51,000 in operational costs (200, 400 and 900 series). A 10% reduction would be approximately \$120,000 and could only be done by eliminating one of the four essential positions. Elimination of any of the positions would cripple the functioning of the court. Elimination of judgeships would severely restrict the judiciary's ability to provide constitutionally required access to courts.

Agency Name: District Courts – Combined	Agency Number: 120-143
Approp. Org. Name: Administration	Division Number: 0100
Expense Org. Name: Administration	Unit Number: 0101

The District Court Conference reviewed their collective budgets and determined they could absorb a \$100,000 reduction spread out through most of the courts. Recognizing that this does not achieve a significant contribution to addressing the budget crisis, the Conference has determined the district courts could absorb the responsibility of the Chancery Court until economic conditions improve, thereby saving approximately \$900,000 from the Wyoming Supreme Court budget. See options on page SC-10.

Total reductions: \$100,000 of on-going funds plus additional savings dependent on legislative decisions regarding the Chancery Court.

The District Court Budget Committee recommends approval of these reductions to assist in the State's response to the budget crisis.

Agency Name: DISTRICT COURTS							
		1	2	3	4	5	6
			Standard Budget	Operational	Revised	Supplemental	Total Agency
Description	Code		General Fund	Reductions	Budget	Request	Request
EXPENDITURES							
AGENCY 120	Cheyenne Campbell	JD 1A	1,122,148	(4,167)	1,117,981	-	1,117,981
AGENCY 121	Cheyenne Sharpe	JD 1B	1,179,896	(4,167)	1,175,729	-	1,175,729
AGENCY 122	Rawlins Snyder	JD 2A	1,148,944	(4,167)	1,144,777	-	1,144,777
AGENCY 123	Laramie Kricken	JD 2B	1,128,864	(4,167)	1,124,697	-	1,124,697
AGENCY 124	Green Rvr Lavery	JD 3B	1,169,821	-	1,169,821	-	1,169,821
AGENCY 125	Kemmerer Bluemel	JD 3A	1,133,731	-	1,133,731	-	1,133,731
AGENCY 126	Sheridan Fenn	JD 4A	1,198,432	(4,167)	1,194,265	-	1,194,265
AGENCY 127	Worland Overfield	JD 5A	1,189,493	(4,167)	1,185,326	-	1,185,326
AGENCY 128	Cody Simpson	JD 5B	1,146,540	(4,167)	1,142,373	-	1,142,373
AGENCY 129	Gillette Rumpke	JD 6A	1,142,661	(4,167)	1,138,494	-	1,138,494
AGENCY 130	Casper Forgey	JD 7A	1,245,722	(4,167)	1,241,555	-	1,241,555
AGENCY 131	Casper Johnson	JD 7B	1,207,361	(4,167)	1,203,194	-	1,203,194
AGENCY 132	Lander Conder	JD 9A	1,333,212	(10,410)	1,322,802	-	1,322,802
AGENCY 133	Torrington Korell	JD 8A	1,130,239	(4,167)	1,126,072	-	1,126,072
AGENCY 134	Jackson Day	JD 9B	1,320,624	(4,167)	1,316,457	-	1,316,457
AGENCY 135	Gillette Perry	JD 6B	1,198,682	(4,167)	1,194,515	-	1,194,515
AGENCY 136	Douglas Peasley	JD 8B	1,119,516	(4,167)	1,115,349	-	1,115,349
AGENCY 137	Cheyenne Rogers	JD 1C	1,299,130	(4,167)	1,294,963	-	1,294,963
AGENCY 138	Green Rvr Robinson	JD 3C	1,124,534	(4,167)	1,120,367	-	1,120,367
AGENCY 139	Casper Wilking	JD 7C	1,174,425	(4,167)	1,170,258	-	1,170,258
AGENCY 140	Gillette Deegan	JD 6C	1,161,278	(4,167)	1,157,111	-	1,157,111
AGENCY 141	Pinedale Tyler	JD 9C	1,110,301	-	1,110,301	-	1,110,301
AGENCY 142	Buffalo Edelman	JD 4B	1,160,317	(4,167)	1,156,150	-	1,156,150
AGENCY 143	Cheyenne Froelicher	JD 1D	1,201,715	(10,417)	1,191,298	-	1,191,298
EXPENDITURE TOTALS			28,347,585	(100,000)	28,247,585	-	28,247,585
MEANS OF FUNDING							
GENERAL FUND	1001		28,347,585	(100,000)	28,247,585	-	28,247,585
GENERAL FUND	G		28,347,585	(100,000)	28,247,585	-	28,247,585
PERSONAL SERVICES			27,123,931	-	27,123,931	-	27,123,931
SUPPORTIVE SERVICES	0200		873,466	(84,423)	789,043	-	789,043
CENT.SERV./DATA SERV.	0400		15,191	-	15,191	-	15,191
CONTRACTUAL SERVICES	0900		334,997	(15,577)	319,420	-	319,420
TOTAL BY OBJECT SERIES			28,347,585	(100,000)	28,247,585	-	28,247,585
AUTHORIZED EMPLOYEES							
FULL TIME EMPLOYEE COUNT		97		-	97	-	97
PART TIME EMPLOYEE COUNT		3		-	3	-	3
AUTHORIZED EMPLOYEES		100		-	100	-	100
TOTAL AUTHORIZED EMPLOYEES			100	-	100	-	100
PERSONAL SERVICES COMPARISON (Section 319)							
SALARIES-SET BY LAW	0101		7,680,000	-	7,680,000	-	7,680,000
SALARIES CLASSIFIED	0103		10,474,285	-	10,474,285	-	10,474,285
EMPLOYER PD BENEFITS	0105		5,128,742	-	5,128,742	-	5,128,742
EMPLOYER HEALTH INS BENEFITS	0196		3,840,904	-	3,840,904	-	3,840,904
			27,123,931	-	27,123,931	-	27,123,931

Agency Summary

2021-2022 Supplemental Budget

Agency 120-143
District Courts

Agency Name: JUDICIAL DISTRICT 1-A		Wyoming On-Line Financial System Code				
Approp. Org. Name: ADMINISTRATION		AGY DIVISION		UNIT	FUND	APPR UNIT
Expense Org. Name: ADMINISTRATION		120	0100	0101	001	101
1		2	3	4	5	6
Description	Code	Standard Budget General Fund	Operational Reductions	Revised Budget	Supplemental Request	Total Agency Request
EXPENDITURES						
SALARIES-SET BY LAW	0101	320,000	-	320,000	-	320,000
SALARIES CLASSIFIED	0103	432,162	-	432,162	-	432,162
EMPLOYER PD BENEFITS	0105	204,308	-	204,308	-	204,308
EMPLOYER HEALTH INS BENEFITS	0196	113,960	-	113,960	-	113,960
PERSONAL SERVICES	0100	1,070,430	-	1,070,430	-	1,070,430
EQUIPMENT REP & MNTC	0202	3,108	-	3,108	-	3,108
UTILITIES	0203	3,900	-	3,900	-	3,900
COMMUNICATION	0204	732	-	732	-	732
DUES-LICENSES-REGIST	0207	2,275	-	2,275	-	2,275
TRAVEL IN STATE	0221	7,040	(4,167)	2,873	-	2,873
OFFICE SUPPL-PRINTING	0231	4,392	-	4,392	-	4,392
EDUCA-RECREATNL SUPP	0236	7,404	-	7,404	-	7,404
SOFT GOODS&HOUSEKPNG	0237	397	-	397	-	397
SUPPORTIVE SERVICES	0200	29,248	(4,167)	25,081	-	25,081
TELECOMMUNICATIONS	0420	-	-	-	-	-
CENT. SERV./DATA SERV.	0400	-	-	-	-	-
PROFESSIONAL FEES	0901	22,470	-	22,470	-	22,470
CONTRACTUAL SERVICES	0900	22,470	-	22,470	-	22,470
EXPENDITURE TOTALS		1,122,148	(4,167)	1,117,981	-	1,117,981
MEANS OF FUNDING						
GENERAL FUND	1001	1,122,148	(4,167)	1,117,981	-	1,117,981
GENERAL FUND	G	1,122,148	(4,167)	1,117,981	-	1,117,981
TOTAL FUNDING		1,122,148	(4,167)	1,117,981	-	1,117,981
AUTHORIZED EMPLOYEES						
FULL TIME EMPLOYEE COUNT		4	-	4	-	4
PART TIME EMPLOYEE COUNT		-	-	-	-	-
AUTHORIZED EMPLOYEES		4	-	4	-	4
TOTAL AUTHORIZED EMPLOYEES		4	-	4	-	4

Agency Summary

2021-2022 Supplemental Budget

Agency 120-143
District Courts

Agency Name: JUDICIAL DISTRICT 1-B		Wyoming On-Line Financial System Code				
Approp. Org. Name: ADMINISTRATION		AGY	DIVISION	UNIT	FUND	APPR UNIT
Expense Org. Name: ADMINISTRATION		121	0100	0101	001	101
1		2	3	4	5	6
		Standard Budget	Operational	Revised	Supplemental	Total Agency
Description	Code	General Fund	Reductions	Budget	Request	Request
EXPENDITURES						
SALARIES-SET BY LAW	0101	320,000	-	320,000	-	320,000
SALARIES CLASSIFIED	0103	463,356	-	463,356	-	463,356
EMPLOYER PD BENEFITS	0105	213,430	-	213,430	-	213,430
EMPLOYER HEALTH INS BENEFITS	0196	126,803	-	126,803	-	126,803
PERSONAL SERVICES	0100	1,123,589	-	1,123,589	-	1,123,589
EQUIPMENT REP & MNTC	0202	3,222	-	3,222	-	3,222
UTILITIES	0203	3,500	-	3,500	-	3,500
COMMUNICATION	0204	1,500	-	1,500	-	1,500
DUES-LICENSES-REGIST	0207	1,603	-	1,603	-	1,603
DATA PROCESSING	0209	480	-	480	-	480
MISCELLANEOUS	0210	96	-	96	-	96
TRAVEL IN STATE	0221	3,602	-	3,602	-	3,602
TRAVEL OUT OF STATE	0222	550	-	550	-	550
OFFICE SUPPL-PRINTING	0231	11,298	(4,167)	7,131	-	7,131
EDUCA-RECREATNL SUPP	0236	6,258	-	6,258	-	6,258
SOFT GOODS&HOUSEKPNG	0237	291	-	291	-	291
SUPPORTIVE SERVICES	0200	32,400	(4,167)	28,233	-	28,233
TELECOMMUNICATIONS	0420	-	-	-	-	-
CENT. SERV./DATA SERV.	0400	-	-	-	-	-
PROFESSIONAL FEES	0901	23,907	-	23,907	-	23,907
CONTRACTUAL SERVICES	0900	23,907	-	23,907	-	23,907
EXPENDITURE TOTALS		1,179,896	(4,167)	1,175,729	-	1,175,729
MEANS OF FUNDING						
GENERAL FUND	1001	1,179,896	(4,167)	1,175,729	-	1,175,729
GENERAL FUND	G	1,179,896	(4,167)	1,175,729	-	1,175,729
TOTAL FUNDING		1,179,896	(4,167)	1,175,729	-	1,175,729
AUTHORIZED EMPLOYEES						
FULL TIME EMPLOYEE COUNT		4	-	4	-	4
PART TIME EMPLOYEE COUNT		-	-	-	-	-
AUTHORIZED EMPLOYEES		4	-	4	-	4
TOTAL AUTHORIZED EMPLOYEES		4	-	4	-	4

Agency Summary

2021-2022 Supplemental Budget

Agency 120-143
District Courts

Agency Name: JUDICIAL DISTRICT 2-A		Wyoming On-Line Financial System Code					APPR UNIT 101
Approp. Org. Name: ADMINISTRATION		AGY	DIVISION	UNIT	FUND		
Expense Org. Name: ADMINISTRATION		122	0100	0101	001		
1		2	3	4	5	6	
Description	Code	Standard Budget General Fund	Operational Reductions	Revised Budget	Supplemental Request	Total Agency Request	
EXPENDITURES							
SALARIES-SET BY LAW	0101	320,000	-	320,000	-	320,000	
SALARIES CLASSIFIED	0103	427,978	-	427,978	-	427,978	
EMPLOYER PD BENEFITS	0105	208,391	-	208,391	-	208,391	
EMPLOYER HEALTH INS BENEFITS	0196	149,639	-	149,639	-	149,639	
PERSONAL SERVICES	0100	1,106,008	-	1,106,008	-	1,106,008	
EQUIPMENT REP & MNTC	0202	3,653	-	3,653	-	3,653	
UTILITIES	0203	1,224	-	1,224	-	1,224	
COMMUNICATION	0204	4,200	(1,000)	3,200	-	3,200	
DUES-LICENSES-REGIST	0207	4,048	(1,000)	3,048	-	3,048	
MISCELLANEOUS	0210	48	-	48	-	48	
TRAVEL IN STATE	0221	8,260	(1,167)	7,093	-	7,093	
TRAVEL OUT OF STATE	0222	2,880	-	2,880	-	2,880	
OFFICE SUPPL-PRINTING	0231	5,640	-	5,640	-	5,640	
EDUCA-RECREATNL SUPP	0236	3,286	(1,000)	2,286	-	2,286	
SUPPORTIVE SERVICES	0200	33,239	(4,167)	29,072	-	29,072	
TELECOMMUNICATIONS	0420	649	-	649	-	649	
CENT. SERV./DATA SERV.	0400	649	-	649	-	649	
PROFESSIONAL FEES	0901	9,048	-	9,048	-	9,048	
CONTRACTUAL SERVICES	0900	9,048	-	9,048	-	9,048	
EXPENDITURE TOTALS		1,148,944	(4,167)	1,144,777	-	1,144,777	
MEANS OF FUNDING							
GENERAL FUND	1001	1,148,944	(4,167)	1,144,777	-	1,144,777	
GENERAL FUND	G	1,148,944	(4,167)	1,144,777	-	1,144,777	
TOTAL FUNDING		1,148,944	(4,167)	1,144,777	-	1,144,777	
AUTHORIZED EMPLOYEES							
FULL TIME EMPLOYEE COUNT		4	-	4	-	4	
PART TIME EMPLOYEE COUNT		-	-	-	-	-	
AUTHORIZED EMPLOYEES		4	-	4	-	4	
TOTAL AUTHORIZED EMPLOYEES		4	-	4	-	4	

Agency Summary

2021-2022 Supplemental Budget

Agency 120-143
District Courts

Agency Name: JUDICIAL DISTRICT 2-B		Wyoming On-Line Financial System Code				
Approp. Org. Name: ADMINISTRATION		AGY DIVISION		UNIT FUND		APPR UNIT
Expense Org. Name: ADMINISTRATION		123	0100	0101	001	101
1		2	3	4	5	6
Description	Code	Standard Budget General Fund	Operational Reductions	Revised Budget	Supplemental Request	Total Agency Request
EXPENDITURES						
SALARIES-SET BY LAW	0101	320,000	-	320,000	-	320,000
SALARIES CLASSIFIED	0103	422,108	-	422,108	-	422,108
EMPLOYER PD BENEFITS	0105	198,576	-	198,576	-	198,576
EMPLOYER HEALTH INS BENEFITS	0196	149,639	-	149,639	-	149,639
PERSONAL SERVICES	0100	1,090,323	-	1,090,323	-	1,090,323
EQUIPMENT REP & MNTC	0202	504	-	504	-	504
UTILITIES	0203	4,800	-	4,800	-	4,800
COMMUNICATION	0204	3,252	-	3,252	-	3,252
DUES-LICENSES-REGIST	0207	805	-	805	-	805
TRAVEL IN STATE	0221	9,541	(4,167)	5,374	-	5,374
TRAVEL OUT OF STATE	0222	1,500	-	1,500	-	1,500
OFFICE SUPPL-PRINTING	0231	7,500	-	7,500	-	7,500
EDUCA-RECREATNL SUPP	0236	3,493	-	3,493	-	3,493
SOFT GOODS&HOUSEKPNG	0237	576	-	576	-	576
SUPPORTIVE SERVICES	0200	31,971	(4,167)	27,804	-	27,804
TELECOMMUNICATIONS	0420	-	-	-	-	-
CENT. SERV./DATA SERV.	0400	-	-	-	-	-
PROFESSIONAL FEES	0901	6,570	-	6,570	-	6,570
CONTRACTUAL SERVICES	0900	6,570	-	6,570	-	6,570
EXPENDITURE TOTALS		1,128,864	(4,167)	1,124,697	-	1,124,697
MEANS OF FUNDING						
GENERAL FUND	1001	1,128,864	(4,167)	1,124,697	-	1,124,697
GENERAL FUND	G	1,128,864	(4,167)	1,124,697	-	1,124,697
TOTAL FUNDING		1,128,864	(4,167)	1,124,697	-	1,124,697
AUTHORIZED EMPLOYEES						
FULL TIME EMPLOYEE COUNT		4	-	4	-	4
PART TIME EMPLOYEE COUNT		-	-	-	-	-
AUTHORIZED EMPLOYEES		4	-	4	-	4
TOTAL AUTHORIZED EMPLOYEES		4	-	4	-	4

Agency Summary

2021-2022 Supplemental Budget

Agency 120-143
District Courts

Agency Name: JUDICIAL DISTRICT 3-B		Wyoming On-Line Financial System Code					APPR UNIT 101
Approp. Org. Name: ADMINISTRATION		AGY DIVISION		UNIT	FUND		
Expense Org. Name: ADMINISTRATION		124	0100	0101	001		
1		2	3	4	5	6	
Description	Code	Standard Budget General Fund	Operational Reductions	Revised Budget	Supplemental Request	Total Agency Request	
EXPENDITURES							
SALARIES-SET BY LAW	0101	320,000	-	320,000	-	320,000	
SALARIES CLASSIFIED	0103	437,443	-	437,443	-	437,443	
EMPLOYER PD BENEFITS	0105	211,333	-	211,333	-	211,333	
EMPLOYER HEALTH INS BENEFITS	0196	165,715	-	165,715	-	165,715	
PERSONAL SERVICES	0100	1,134,491	-	1,134,491	-	1,134,491	
EQUIPMENT REP & MNTC	0202	840	-	840	-	840	
COMMUNICATION	0204	2,082	-	2,082	-	2,082	
DUES-LICENSES-REGIST	0207	2,093	-	2,093	-	2,093	
MISCELLANEOUS	0210	72	-	72	-	72	
TRAVEL IN STATE	0221	7,190	-	7,190	-	7,190	
TRAVEL OUT OF STATE	0222	1,700	-	1,700	-	1,700	
OFFICE SUPPL-PRINTING	0231	5,130	-	5,130	-	5,130	
EDUCA-RECREATNL SUPP	0236	4,344	-	4,344	-	4,344	
OFFICE EQUIP-FURNISH	0241	6,400	-	6,400	-	6,400	
SUPPORTIVE SERVICES	0200	29,851	-	29,851	-	29,851	
TELECOMMUNICATIONS	0420	-	-	-	-	-	
CENT. SERV./DATA SERV.	0400	-	-	-	-	-	
PROFESSIONAL FEES	0901	5,479	-	5,479	-	5,479	
CONTRACTUAL SERVICES	0900	5,479	-	5,479	-	5,479	
EXPENDITURE TOTALS		1,169,821	-	1,169,821	-	1,169,821	
MEANS OF FUNDING							
GENERAL FUND	1001	1,169,821	-	1,169,821	-	1,169,821	
GENERAL FUND	G	1,169,821	-	1,169,821	-	1,169,821	
TOTAL FUNDING		1,169,821	-	1,169,821	-	1,169,821	
AUTHORIZED EMPLOYEES							
FULL TIME EMPLOYEE COUNT		4	-	4	-	4	
PART TIME EMPLOYEE COUNT		-	-	-	-	-	
AUTHORIZED EMPLOYEES		4	-	4	-	4	
TOTAL AUTHORIZED EMPLOYEES		4	-	4	-	4	

Agency Summary

Agency Name: JUDICIAL DISTRICT 3-A		Wyoming On-Line Financial System Code				
Approp. Org. Name: ADMINISTRATION		AGY DIVISION		UNIT FUND		APPR UNIT
Expense Org. Name: ADMINISTRATION		125	0100	0101	001	101
1		2	3	4	5	6
Description	Code	Standard Budget General Fund	Operational Reductions	Revised Budget	Supplemental Request	Total Agency Request
EXPENDITURES						
SALARIES-SET BY LAW	0101	320,000	-	320,000	-	320,000
SALARIES CLASSIFIED	0103	435,228	-	435,228	-	435,228
EMPLOYER PD BENEFITS	0105	215,528	-	215,528	-	215,528
EMPLOYER HEALTH INS BENEFITS	0196	113,961	-	113,961	-	113,961
PERSONAL SERVICES	0100	1,084,717	-	1,084,717	-	1,084,717
EQUIPMENT REP & MNTC	0202	1,000	-	1,000	-	1,000
UTILITIES	0203	1,000	-	1,000	-	1,000
COMMUNICATION	0204	1,500	-	1,500	-	1,500
DUES-LICENSES-REGIST	0207	2,800	-	2,800	-	2,800
TRAVEL IN STATE	0221	22,211	-	22,211	-	22,211
OFFICE SUPPL-PRINTING	0231	6,612	-	6,612	-	6,612
EDUCA-RECREATNL SUPP	0236	5,170	-	5,170	-	5,170
SOFT GOODS&HOUSEKPNG	0237	228	-	228	-	228
SUPPORTIVE SERVICES	0200	40,521	-	40,521	-	40,521
TELECOMMUNICATIONS	0420	-	-	-	-	-
CENT. SERV./DATA SERV.	0400	-	-	-	-	-
PROFESSIONAL FEES	0901	8,493	-	8,493	-	8,493
CONTRACTUAL SERVICES	0900	8,493	-	8,493	-	8,493
EXPENDITURE TOTALS		1,133,731	-	1,133,731	-	1,133,731
MEANS OF FUNDING						
GENERAL FUND	1001	1,133,731	-	1,133,731	-	1,133,731
GENERAL FUND	G	1,133,731	-	1,133,731	-	1,133,731
TOTAL FUNDING		1,133,731	-	1,133,731	-	1,133,731
AUTHORIZED EMPLOYEES						
FULL TIME EMPLOYEE COUNT		4	-	4	-	4
PART TIME EMPLOYEE COUNT		-	-	-	-	-
AUTHORIZED EMPLOYEES		4	-	4	-	4
TOTAL AUTHORIZED EMPLOYEES		4	-	4	-	4

Agency Summary

2021-2022 Supplemental Budget

Agency 120-143
District Courts

Agency Name: JUDICIAL DISTRICT 4-A		Wyoming On-Line Financial System Code				
Approp. Org. Name: ADMINISTRATION		AGY DIVISION		UNIT	FUND	APPR UNIT
Expense Org. Name: ADMINISTRATION		126	0100	0101	001	101
1		2	3	4	5	6
		Standard Budget	Operational	Revised	Supplemental	Total Agency
Description	Code	General Fund	Reductions	Budget	Request	Request
EXPENDITURES						
SALARIES-SET BY LAW	0101	320,000	-	320,000	-	320,000
SALARIES CLASSIFIED	0103	431,212	-	431,212	-	431,212
EMPLOYER PD BENEFITS	0105	205,220	-	205,220	-	205,220
EMPLOYER HEALTH INS BENEFITS	0196	194,859	-	194,859	-	194,859
PERSONAL SERVICES	0100	1,151,291	-	1,151,291	-	1,151,291
EQUIPMENT REP & MNTC	0202	1,500	-	1,500	-	1,500
UTILITIES	0203	5,000	-	5,000	-	5,000
COMMUNICATION	0204	1,000	-	1,000	-	1,000
DUES-LICENSES-REGIST	0207	2,440	-	2,440	-	2,440
TRAVEL IN STATE	0221	12,723	(4,167)	8,556	-	8,556
OFFICE SUPPL-PRINTING	0231	4,329	-	4,329	-	4,329
EDUCA-RECREATNL SUPP	0236	9,279	-	9,279	-	9,279
SUPPORTIVE SERVICES	0200	36,271	(4,167)	32,104	-	32,104
TELECOMMUNICATIONS	0420	1,364	-	1,364	-	1,364
CENT. SERV./DATA SERV.	0400	1,364	-	1,364	-	1,364
PROFESSIONAL FEES	0901	9,506	-	9,506	-	9,506
CONTRACTUAL SERVICES	0900	9,506	-	9,506	-	9,506
EXPENDITURE TOTALS		1,198,432	(4,167)	1,194,265	-	1,194,265
MEANS OF FUNDING						
GENERAL FUND	1001	1,198,432	(4,167)	1,194,265	-	1,194,265
GENERAL FUND	G	1,198,432	(4,167)	1,194,265	-	1,194,265
TOTAL FUNDING		1,198,432	(4,167)	1,194,265	-	1,194,265
AUTHORIZED EMPLOYEES						
FULL TIME EMPLOYEE COUNT		4	-	4	-	4
PART TIME EMPLOYEE COUNT		-	-	-	-	-
AUTHORIZED EMPLOYEES		4	-	4	-	4
TOTAL AUTHORIZED EMPLOYEES		4	-	4	-	4

Agency Summary

Agency Name: JUDICIAL DISTRICT 5-A		Wyoming On-Line Financial System Code				
Approp. Org. Name: ADMINISTRATION		AGY	DIVISION	UNIT	FUND	APPR UNIT
Expense Org. Name: ADMINISTRATION		127	0100	0101	001	101
1		2	3	4	5	6
		Standard Budget	Operational	Revised	Supplemental	Total Agency
Description	Code	General Fund	Reductions	Budget	Request	Request
EXPENDITURES						
SALARIES-SET BY LAW	0101	320,000	-	320,000	-	320,000
SALARIES CLASSIFIED	0103	404,380	-	404,380	-	404,380
EMPLOYER PD BENEFITS	0105	203,645	-	203,645	-	203,645
EMPLOYER HEALTH INS BENEFITS	0196	201,395	-	201,395	-	201,395
PERSONAL SERVICES	0100	1,129,420	-	1,129,420	-	1,129,420
EQUIPMENT REP & MNTC	0202	768	-	768	-	768
UTILITIES	0203	1,800	-	1,800	-	1,800
COMMUNICATION	0204	3,082	-	3,082	-	3,082
DUES-LICENSES-REGIST	0207	1,710	-	1,710	-	1,710
TRAVEL IN STATE	0221	14,151	-	14,151	-	14,151
TRAVEL OUT OF STATE	0222	1,500	-	1,500	-	1,500
PERM ASSIGNED VEHICLE	0223	11,000	-	11,000	-	11,000
OFFICE SUPPL-PRINTING	0231	5,360	-	5,360	-	5,360
EDUCA-RECREATNL SUPP	0236	1,932	-	1,932	-	1,932
SOFT GOODS&HOUSEKPNG	0237	432	-	432	-	432
SUPPORTIVE SERVICES	0200	41,735	-	41,735	-	41,735
TELECOMMUNICATIONS	0420	-	-	-	-	-
CENT. SERV./DATA SERV.	0400	-	-	-	-	-
PROFESSIONAL FEES	0901	16,500	(4,167)	12,333	-	12,333
CONTRACTUAL TRAVEL	0905	1,838	-	1,838	-	1,838
CONTRACTUAL SERVICES	0900	18,338	(4,167)	14,171	-	14,171
EXPENDITURE TOTALS		1,189,493	(4,167)	1,185,326	-	1,185,326
MEANS OF FUNDING						
GENERAL FUND	1001	1,189,493	(4,167)	1,185,326	-	1,185,326
GENERAL FUND	G	1,189,493	(4,167)	1,185,326	-	1,185,326
TOTAL FUNDING		1,189,493	(4,167)	1,185,326	-	1,185,326
AUTHORIZED EMPLOYEES						
FULL TIME EMPLOYEE COUNT		4	-	4	-	4
PART TIME EMPLOYEE COUNT		-	-	-	-	-
AUTHORIZED EMPLOYEES		4	-	4	-	4
TOTAL AUTHORIZED EMPLOYEES		4	-	4	-	4

Agency Summary

Agency Name: JUDICIAL DISTRICT 5-B		Wyoming On-Line Financial System Code				APPR UNIT
Approp. Org. Name: ADMINISTRATION		AGY	DIVISION	UNIT	FUND	
Expense Org. Name: ADMINISTRATION		128	0100	0101	001	101
1		2	3	4	5	6
Description	Code	Standard Budget General Fund	Operational Reductions	Revised Budget	Supplemental Request	Total Agency Request
EXPENDITURES						
SALARIES-SET BY LAW	0101	320,000	-	320,000	-	320,000
SALARIES CLASSIFIED	0103	415,771	-	415,771	-	415,771
EMPLOYER PD BENEFITS	0105	199,856	-	199,856	-	199,856
EMPLOYER HEALTH INS BENEFITS	0196	172,249	-	172,249	-	172,249
PERSONAL SERVICES	0100	1,107,876	-	1,107,876	-	1,107,876
EQUIPMENT REP & MNTC	0202	323	-	323	-	323
DUES-LICENSES-REGIST	0207	1,884	(1,000)	884	-	884
TRAVEL IN STATE	0221	18,324	-	18,324	-	18,324
TRAVEL OUT OF STATE	0222	1,680	(1,000)	680	-	680
OFFICE SUPPL-PRINTING	0231	2,289	(1,167)	1,122	-	1,122
EDUCA-RECREATNL SUPP	0236	6,052	(1,000)	5,052	-	5,052
SUPPORTIVE SERVICES	0200	30,552	(4,167)	26,385	-	26,385
TELECOMMUNICATIONS	0420	-	-	-	-	-
CENT. SERV./DATA SERV.	0400	-	-	-	-	-
PROFESSIONAL FEES	0901	8,112	-	8,112	-	8,112
CONTRACTUAL SERVICES	0900	8,112	-	8,112	-	8,112
EXPENDITURE TOTALS		1,146,540	(4,167)	1,142,373	-	1,142,373
MEANS OF FUNDING						
GENERAL FUND	1001	1,146,540	(4,167)	1,142,373	-	1,142,373
GENERAL FUND	G	1,146,540	(4,167)	1,142,373	-	1,142,373
TOTAL FUNDING		1,146,540	(4,167)	1,142,373	-	1,142,373
AUTHORIZED EMPLOYEES						
FULL TIME EMPLOYEE COUNT		4	-	4	-	4
PART TIME EMPLOYEE COUNT		-	-	-	-	-
AUTHORIZED EMPLOYEES		4	-	4	-	4
TOTAL AUTHORIZED EMPLOYEES		4	-	4	-	4

Agency Summary

Agency Name: JUDICIAL DISTRICT 6-A		Wyoming On-Line Financial System Code				
Approp. Org. Name: ADMINISTRATION		AGY DIVISION		UNIT FUND		APPR UNIT
Expense Org. Name: ADMINISTRATION		129	0100	0101	001	101
1		2	3	4	5	6
Description	Code	Standard Budget General Fund	Operational Reductions	Revised Budget	Supplemental Request	Total Agency Request
EXPENDITURES						
SALARIES-SET BY LAW	0101	320,000	-	320,000	-	320,000
SALARIES CLASSIFIED	0103	402,735	-	402,735	-	402,735
EMPLOYER PD BENEFITS	0105	193,764	-	193,764	-	193,764
EMPLOYER HEALTH INS BENEFITS	0196	178,785	-	178,785	-	178,785
PERSONAL SERVICES	0100	1,095,284	-	1,095,284	-	1,095,284
EQUIPMENT REP & MNTC	0202	2,141	-	2,141	-	2,141
UTILITIES	0203	1,300	-	1,300	-	1,300
COMMUNICATION	0204	6,173	-	6,173	-	6,173
DUES-LICENSES-REGIST	0207	3,114	-	3,114	-	3,114
TRAVEL IN STATE	0221	12,600	(3,167)	9,433	-	9,433
TRAVEL OUT OF STATE	0222	2,904	-	2,904	-	2,904
OFFICE SUPPL-PRINTING	0231	5,927	-	5,927	-	5,927
EDUCA-RECREATNL SUPP	0236	2,132	(1,000)	1,132	-	1,132
INSURANCE-BOND PREMS	0254	300	-	300	-	300
SUPPORTIVE SERVICES	0200	36,591	(4,167)	32,424	-	32,424
TELECOMMUNICATIONS	0420	2,372	-	2,372	-	2,372
CENT. SERV./DATA SERV.	0400	2,372	-	2,372	-	2,372
PROFESSIONAL FEES	0901	8,414	-	8,414	-	8,414
CONTRACTUAL SERVICES	0900	8,414	-	8,414	-	8,414
EXPENDITURE TOTALS		1,142,661	(4,167)	1,138,494	-	1,138,494
MEANS OF FUNDING						
GENERAL FUND	1001	1,142,661	(4,167)	1,138,494	-	1,138,494
GENERAL FUND	G	1,142,661	(4,167)	1,138,494	-	1,138,494
TOTAL FUNDING		1,142,661	(4,167)	1,138,494	-	1,138,494
AUTHORIZED EMPLOYEES						
FULL TIME EMPLOYEE COUNT		4	-	4	-	4
PART TIME EMPLOYEE COUNT		-	-	-	-	-
AUTHORIZED EMPLOYEES		4	-	4	-	4
TOTAL AUTHORIZED EMPLOYEES		4	-	4	-	4

Agency Summary

Agency Name: JUDICIAL DISTRICT 7-A		Wyoming On-Line Financial System Code				
Approp. Org. Name: ADMINISTRATION		AGY	DIVISION	UNIT	FUND	APPR UNIT
Expense Org. Name: ADMINISTRATION		130	0100	0101	001	101
1		2	3	4	5	6
Description	Code	Standard Budget General Fund	Operational Reductions	Revised Budget	Supplemental Request	Total Agency Request
EXPENDITURES						
SALARIES-SET BY LAW	0101	320,000	-	320,000	-	320,000
SALARIES CLASSIFIED	0103	439,199	-	439,199	-	439,199
EMPLOYER PD BENEFITS	0105	211,310	-	211,310	-	211,310
EMPLOYER HEALTH INS BENEFITS	0196	220,851	-	220,851	-	220,851
PERSONAL SERVICES	0100	1,191,360	-	1,191,360	-	1,191,360
EQUIPMENT REP & MNTC	0202	1,352	(1,167)	185	-	185
UTILITIES	0203	2,200	(1,000)	1,200	-	1,200
DUES-LICENSES-REGIST	0207	2,121	-	2,121	-	2,121
TRAVEL IN STATE	0221	7,540	-	7,540	-	7,540
TRAVEL OUT OF STATE	0222	1,812	-	1,812	-	1,812
OFFICE SUPPL-PRINTING	0231	9,758	(2,000)	7,758	-	7,758
EDUCA-RECREATNL SUPP	0236	2,178	-	2,178	-	2,178
OTH REPAIR-MAINT SUP	0239	69	-	69	-	69
SUPPORTIVE SERVICES	0200	27,030	(4,167)	22,863	-	22,863
TELECOMMUNICATIONS	0420	-	-	-	-	-
CENT. SERV./DATA SERV.	0400	-	-	-	-	-
PROFESSIONAL FEES	0901	27,332	-	27,332	-	27,332
CONTRACTUAL SERVICES	0900	27,332	-	27,332	-	27,332
EXPENDITURE TOTALS		1,245,722	(4,167)	1,241,555	-	1,241,555
MEANS OF FUNDING						
GENERAL FUND	1001	1,245,722	(4,167)	1,241,555	-	1,241,555
GENERAL FUND	G	1,245,722	(4,167)	1,241,555	-	1,241,555
TOTAL FUNDING		1,245,722	(4,167)	1,241,555	-	1,241,555
AUTHORIZED EMPLOYEES						
FULL TIME EMPLOYEE COUNT		4	-	4	-	4
PART TIME EMPLOYEE COUNT		1	-	1	-	1
AUTHORIZED EMPLOYEES		5	-	5	-	5
TOTAL AUTHORIZED EMPLOYEES		5	-	5	-	5

Agency Summary

Agency Name: JUDICIAL DISTRICT 7-B		Wyoming On-Line Financial System Code				
Approp. Org. Name: ADMINISTRATION		AGY DIVISION		UNIT FUND		APPR UNIT
Expense Org. Name: ADMINISTRATION		131	0100	0101	001	101
1		2	3	4	5	6
Description	Code	Standard Budget General Fund	Operational Reductions	Revised Budget	Supplemental Request	Total Agency Request
EXPENDITURES						
SALARIES-SET BY LAW	0101	320,000	-	320,000	-	320,000
SALARIES CLASSIFIED	0103	466,293	-	466,293	-	466,293
EMPLOYER PD BENEFITS	0105	219,087	-	219,087	-	219,087
EMPLOYER HEALTH INS BENEFITS	0196	146,486	-	146,486	-	146,486
PERSONAL SERVICES	0100	1,151,866	-	1,151,866	-	1,151,866
EQUIPMENT REP & MNTC	0202	2,192	-	2,192	-	2,192
UTILITIES	0203	2,500	(1,167)	1,333	-	1,333
DUES-LICENSES-REGIST	0207	1,400	-	1,400	-	1,400
TRAVEL IN STATE	0221	7,973	(1,000)	6,973	-	6,973
TRAVEL OUT OF STATE	0222	2,266	-	2,266	-	2,266
OFFICE SUPPL-PRINTING	0231	5,389	(1,000)	4,389	-	4,389
EDUCA-RECREATNL SUPP	0236	3,220	(1,000)	2,220	-	2,220
SUPPORTIVE SERVICES	0200	24,940	(4,167)	20,773	-	20,773
TELECOMMUNICATIONS	0420	1,297	-	1,297	-	1,297
CENT. SERV./DATA SERV.	0400	1,297	-	1,297	-	1,297
PROFESSIONAL FEES	0901	29,258	-	29,258	-	29,258
CONTRACTUAL SERVICES	0900	29,258	-	29,258	-	29,258
EXPENDITURE TOTALS		1,207,361	(4,167)	1,203,194	-	1,203,194
MEANS OF FUNDING						
GENERAL FUND	1001	1,207,361	(4,167)	1,203,194	-	1,203,194
GENERAL FUND	G	1,207,361	(4,167)	1,203,194	-	1,203,194
TOTAL FUNDING		1,207,361	(4,167)	1,203,194	-	1,203,194
AUTHORIZED EMPLOYEES						
FULL TIME EMPLOYEE COUNT		4	-	4	-	4
PART TIME EMPLOYEE COUNT		1	-	1	-	1
AUTHORIZED EMPLOYEES		5	-	5	-	5
TOTAL AUTHORIZED EMPLOYEES		5	-	5	-	5

Agency Summary

Agency Name: JUDICIAL DISTRICT 9-A		Wyoming On-Line Financial System Code				
Approp. Org. Name: ADMINISTRATION		AGY	DIVISION	UNIT	FUND	APPR UNIT
Expense Org. Name: ADMINISTRATION		132	0100	0101	001	101
1		2	3	4	5	6
Description	Code	Standard Budget General Fund	Operational Reductions	Revised Budget	Supplemental Request	Total Agency Request
EXPENDITURES						
SALARIES-SET BY LAW	0101	320,000	-	320,000	-	320,000
SALARIES CLASSIFIED	0103	490,269	-	490,269	-	490,269
EMPLOYER PD BENEFITS	0105	224,329	-	224,329	-	224,329
EMPLOYER HEALTH INS BENEFITS	0196	227,386	-	227,386	-	227,386
PERSONAL SERVICES	0100	1,261,984	-	1,261,984	-	1,261,984
EQUIPMENT REP & MNTC	0202	2,920	-	2,920	-	2,920
UTILITIES	0203	4,200	-	4,200	-	4,200
DUES-LICENSES-REGIST	0207	3,804	-	3,804	-	3,804
TRAVEL IN STATE	0221	13,324	-	13,324	-	13,324
TRAVEL OUT OF STATE	0222	2,840	-	2,840	-	2,840
OFFICE SUPPL-PRINTING	0231	10,136	-	10,136	-	10,136
EDUCA-RECREATNL SUPP	0236	5,273	-	5,273	-	5,273
SUPPORTIVE SERVICES	0200	42,497	-	42,497	-	42,497
TELECOMMUNICATIONS	0420	1,004	-	1,004	-	1,004
CENT. SERV./DATA SERV.	0400	1,004	-	1,004	-	1,004
PROFESSIONAL FEES	0901	27,727	(10,410)	17,317	-	17,317
CONTRACTUAL SERVICES	0900	27,727	(10,410)	17,317	-	17,317
EXPENDITURE TOTALS		1,333,212	(10,410)	1,322,802	-	1,322,802
MEANS OF FUNDING						
GENERAL FUND	1001	1,333,212	(10,410)	1,322,802	-	1,322,802
GENERAL FUND	G	1,333,212	(10,410)	1,322,802	-	1,322,802
TOTAL FUNDING		1,333,212	(10,410)	1,322,802	-	1,322,802
AUTHORIZED EMPLOYEES						
FULL TIME EMPLOYEE COUNT		4	-	4	-	4
PART TIME EMPLOYEE COUNT		1	-	1	-	1
AUTHORIZED EMPLOYEES		5	-	5	-	5
TOTAL AUTHORIZED EMPLOYEES		5	-	5	-	5

Agency Summary

Agency Name: JUDICIAL DISTRICT 8-A		Wyoming On-Line Financial System Code				
Approp. Org. Name: ADMINISTRATION		AGY	DIVISION	UNIT	FUND	APPR UNIT
Expense Org. Name: ADMINISTRATION		133	0100	0101	001	101
1	2	3	4	5	6	
Description	Standard Budget General Fund	Operational Reductions	Revised Budget	Supplemental Request	Total Agency Request	
Code						
EXPENDITURES						
SALARIES-SET BY LAW 0101	320,000	-	320,000	-	320,000	
SALARIES CLASSIFIED 0103	400,600	-	400,600	-	400,600	
EMPLOYER PD BENEFITS 0105	200,849	-	200,849	-	200,849	
EMPLOYER HEALTH INS BENEFITS 0196	154,990	-	154,990	-	154,990	
PERSONAL SERVICES 0100	1,076,439	-	1,076,439	-	1,076,439	
EQUIPMENT REP & MNTC 0202	1,500	-	1,500	-	1,500	
UTILITIES 0203	9,157	-	9,157	-	9,157	
COMMUNICATION 0204	1,266	-	1,266	-	1,266	
DUES-LICENSES-REGIST 0207	3,093	-	3,093	-	3,093	
TRAVEL IN STATE 0221	8,339	-	8,339	-	8,339	
TRAVEL OUT OF STATE 0222	3,040	-	3,040	-	3,040	
PERM ASSIGNED VEHICLE 0223	12,552	(2,167)	10,385	-	10,385	
OFFICE SUPPL-PRINTING 0231	4,867	-	4,867	-	4,867	
EDUCA-RECREATNL SUPP 0236	5,161	(1,000)	4,161	-	4,161	
SUPPORTIVE SERVICES 0200	48,975	(3,167)	45,808	-	45,808	
TELECOMMUNICATIONS 0420	-	-	-	-	-	
CENT. SERV./DATA SERV. 0400	-	-	-	-	-	
PROFESSIONAL FEES 0901	4,825	(1,000)	3,825	-	3,825	
CONTRACTUAL SERVICES 0900	4,825	(1,000)	3,825	-	3,825	
EXPENDITURE TOTALS	1,130,239	(4,167)	1,126,072	-	1,126,072	
MEANS OF FUNDING						
GENERAL FUND 1001	1,130,239	(4,167)	1,126,072	-	1,126,072	
GENERAL FUND G	1,130,239	(4,167)	1,126,072	-	1,126,072	
TOTAL FUNDING	1,130,239	(4,167)	1,126,072	-	1,126,072	
AUTHORIZED EMPLOYEES						
FULL TIME EMPLOYEE COUNT	4	-	4	-	4	
PART TIME EMPLOYEE COUNT	-	-	-	-	-	
AUTHORIZED EMPLOYEES	4	-	4	-	4	
TOTAL AUTHORIZED EMPLOYEES	4	-	4	-	4	

Agency Summary

Agency Name: JUDICIAL DISTRICT 9-B		Wyoming On-Line Financial System Code				
Approp. Org. Name: ADMINISTRATION		AGY DIVISION		UNIT	FUND	APPR UNIT
Expense Org. Name: ADMINISTRATION		134	0100	0101	001	101
1		2	3	4	5	6
Description	Code	Standard Budget General Fund	Operational Reductions	Revised Budget	Supplemental Request	Total Agency Request
EXPENDITURES						
SALARIES-SET BY LAW	0101	320,000	-	320,000	-	320,000
SALARIES CLASSIFIED	0103	438,736	-	438,736	-	438,736
EMPLOYER PD BENEFITS	0105	328,026	-	328,026	-	328,026
EMPLOYER HEALTH INS BENEFITS	0196	172,249	-	172,249	-	172,249
PERSONAL SERVICES	0100	1,259,011	-	1,259,011	-	1,259,011
REAL PROPTY REP & MNT	0201	2,400	-	2,400	-	2,400
UTILITIES	0203	1,800	-	1,800	-	1,800
COMMUNICATION	0204	1,384	-	1,384	-	1,384
DUES-LICENSES-REGIST	0207	2,064	-	2,064	-	2,064
DATA PROCESSING	0209	3,800	(3,000)	800	-	800
TRAVEL IN STATE	0221	20,736	-	20,736	-	20,736
TRAVEL OUT OF STATE	0222	1,000	-	1,000	-	1,000
OFFICE SUPPL-PRINTING	0231	7,417	(1,167)	6,250	-	6,250
EDUCA-RECREATNL SUPP	0236	6,592	-	6,592	-	6,592
SOFT GOODS&HOUSEKPNG	0237	645	-	645	-	645
SUPPORTIVE SERVICES	0200	47,838	(4,167)	43,671	-	43,671
TELECOMMUNICATIONS	0420	2,334	-	2,334	-	2,334
CENT. SERV./DATA SERV.	0400	2,334	-	2,334	-	2,334
PROFESSIONAL FEES	0901	11,441	-	11,441	-	11,441
CONTRACTUAL SERVICES	0900	11,441	-	11,441	-	11,441
EXPENDITURE TOTALS		1,320,624	(4,167)	1,316,457	-	1,316,457
MEANS OF FUNDING						
GENERAL FUND	1001	1,320,624	(4,167)	1,316,457	-	1,316,457
GENERAL FUND	G	1,320,624	(4,167)	1,316,457	-	1,316,457
TOTAL FUNDING		1,320,624	(4,167)	1,316,457	-	1,316,457
AUTHORIZED EMPLOYEES						
FULL TIME EMPLOYEE COUNT		4	-	4	-	4
PART TIME EMPLOYEE COUNT		-	-	-	-	-
AUTHORIZED EMPLOYEES		4	-	4	-	4
TOTAL AUTHORIZED EMPLOYEES		4	-	4	-	4

Agency Summary

Agency Name: JUDICIAL DISTRICT 6-B		Wyoming On-Line Financial System Code				
Approp. Org. Name: ADMINISTRATION		AGY	DIVISION	UNIT	FUND	APPR UNIT
Expense Org. Name: ADMINISTRATION		135	0100	0101	001	101
1		2	3	4	5	6
		Standard Budget	Operational	Revised	Supplemental	Total Agency
Description	Code	General Fund	Reductions	Budget	Request	Request
EXPENDITURES						
SALARIES-SET BY LAW	0101	320,000	-	320,000	-	320,000
SALARIES CLASSIFIED	0103	462,003	-	462,003	-	462,003
EMPLOYER PD BENEFITS	0105	216,044	-	216,044	-	216,044
EMPLOYER HEALTH INS BENEFITS	0196	156,152	-	156,152	-	156,152
PERSONAL SERVICES	0100	1,154,199	-	1,154,199	-	1,154,199
EQUIPMENT REP & MNTC	0202	1,360	-	1,360	-	1,360
UTILITIES	0203	1,700	-	1,700	-	1,700
COMMUNICATION	0204	9,233	(4,167)	5,066	-	5,066
DUES-LICENSES-REGIST	0207	5,086	-	5,086	-	5,086
MISCELLANEOUS	0210	158	-	158	-	158
TRAVEL IN STATE	0221	8,198	-	8,198	-	8,198
TRAVEL OUT OF STATE	0222	1,404	-	1,404	-	1,404
OFFICE SUPPL-PRINTING	0231	7,449	-	7,449	-	7,449
EDUCA-RECREATNL SUPP	0236	3,247	-	3,247	-	3,247
INSURANCE-BOND PREMS	0254	400	-	400	-	400
SUPPORTIVE SERVICES	0200	38,235	(4,167)	34,068	-	34,068
TELECOMMUNICATIONS	0420	-	-	-	-	-
CENT. SERV./DATA SERV.	0400	-	-	-	-	-
PROFESSIONAL FEES	0901	6,248	-	6,248	-	6,248
CONTRACTUAL SERVICES	0900	6,248	-	6,248	-	6,248
EXPENDITURE TOTALS		1,198,682	(4,167)	1,194,515	-	1,194,515
MEANS OF FUNDING						
GENERAL FUND	1001	1,198,682	(4,167)	1,194,515	-	1,194,515
GENERAL FUND	G	1,198,682	(4,167)	1,194,515	-	1,194,515
TOTAL FUNDING		1,198,682	(4,167)	1,194,515	-	1,194,515
AUTHORIZED EMPLOYEES						
FULL TIME EMPLOYEE COUNT		4	-	4	-	4
PART TIME EMPLOYEE COUNT		-	-	-	-	-
AUTHORIZED EMPLOYEES		4	-	4	-	4
TOTAL AUTHORIZED EMPLOYEES		4	-	4	-	4

Agency Summary

Agency Name: JUDICIAL DISTRICT 8-B Approp. Org. Name: ADMINISTRATION Expense Org. Name: ADMINISTRATION		Wyoming On-Line Financial System Code				APPR UNIT
		AGY	DIVISION	UNIT	FUND	
		136	0100	0101	001	101
1		2	3	4	5	6
Description	Code	Standard Budget General Fund	Operational Reductions	Revised Budget	Supplemental Request	Total Agency Request
EXPENDITURES						
SALARIES-SET BY LAW	0101	320,000	-	320,000	-	320,000
SALARIES CLASSIFIED	0103	410,112	-	410,112	-	410,112
EMPLOYER PD BENEFITS	0105	204,238	-	204,238	-	204,238
EMPLOYER HEALTH INS BENEFITS	0196	143,104	-	143,104	-	143,104
PERSONAL SERVICES	0100	1,077,454	-	1,077,454	-	1,077,454
EQUIPMENT REP & MNTC	0202	567	-	567	-	567
UTILITIES	0203	600	-	600	-	600
COMMUNICATION	0204	2,339	-	2,339	-	2,339
DUES-LICENSES-REGIST	0207	670	-	670	-	670
MISCELLANEOUS	0210	158	-	158	-	158
TRAVEL IN STATE	0221	6,626	-	6,626	-	6,626
PERM ASSIGNED VEHICLE	0223	12,120	(4,167)	7,953	-	7,953
OFFICE SUPPL-PRINTING	0231	4,300	-	4,300	-	4,300
EDUCA-RECREATNL SUPP	0236	5,058	-	5,058	-	5,058
SOFT GOODS&HOUSEKPNG	0237	389	-	389	-	389
SUPPORTIVE SERVICES	0200	32,827	(4,167)	28,660	-	28,660
TELECOMMUNICATIONS	0420	4,804	-	4,804	-	4,804
CENT. SERV./DATA SERV.	0400	4,804	-	4,804	-	4,804
PROFESSIONAL FEES	0901	4,431	-	4,431	-	4,431
CONTRACTUAL SERVICES	0900	4,431	-	4,431	-	4,431
EXPENDITURE TOTALS		1,119,516	(4,167)	1,115,349	-	1,115,349
MEANS OF FUNDING						
GENERAL FUND	1001	1,119,516	(4,167)	1,115,349	-	1,115,349
GENERAL FUND	G	1,119,516	(4,167)	1,115,349	-	1,115,349
TOTAL FUNDING		1,119,516	(4,167)	1,115,349	-	1,115,349
AUTHORIZED EMPLOYEES						
FULL TIME EMPLOYEE COUNT		4	-	4	-	4
PART TIME EMPLOYEE COUNT		-	-	-	-	-
AUTHORIZED EMPLOYEES		4	-	4	-	4
TOTAL AUTHORIZED EMPLOYEES		4	-	4	-	4

Agency Summary

Agency Name: JUDICIAL DISTRICT 1-C		Wyoming On-Line Financial System Code				
Approp. Org. Name: ADMINISTRATION		AGY DIVISION		UNIT FUND		APPR UNIT
Expense Org. Name: ADMINISTRATION		137	0100	0101	001	101
1		2	3	4	5	6
		Standard Budget	Operational	Revised	Supplemental	Total Agency
Description	Code	General Fund	Reductions	Budget	Request	Request
EXPENDITURES						
SALARIES-SET BY LAW	0101	320,000	-	320,000	-	320,000
SALARIES CLASSIFIED	0103	534,936	-	534,936	-	534,936
EMPLOYER PD BENEFITS	0105	234,577	-	234,577	-	234,577
EMPLOYER HEALTH INS BENEFITS	0196	155,218	-	155,218	-	155,218
PERSONAL SERVICES	0100	1,244,731	-	1,244,731	-	1,244,731
EQUIPMENT REP & MNTC	0202	2,644	-	2,644	-	2,644
UTILITIES	0203	5,406	-	5,406	-	5,406
COMMUNICATION	0204	1,556	-	1,556	-	1,556
DUES-LICENSES-REGIST	0207	1,560	-	1,560	-	1,560
TRAVEL IN STATE	0221	5,872	(2,000)	3,872	-	3,872
OFFICE SUPPL-PRINTING	0231	7,066	(2,167)	4,899	-	4,899
EDUCA-RECREATNL SUPP	0236	2,733	-	2,733	-	2,733
OFFICE EQUIP-FURNISH	0241	10,450	-	10,450	-	10,450
SUPPORTIVE SERVICES	0200	37,287	(4,167)	33,120	-	33,120
TELECOMMUNICATIONS	0420	-	-	-	-	-
CENT. SERV./DATA SERV.	0400	-	-	-	-	-
PROFESSIONAL FEES	0901	17,112	-	17,112	-	17,112
CONTRACTUAL SERVICES	0900	17,112	-	17,112	-	17,112
EXPENDITURE TOTALS		1,299,130	(4,167)	1,294,963	-	1,294,963
MEANS OF FUNDING						
GENERAL FUND	1001	1,299,130	(4,167)	1,294,963	-	1,294,963
GENERAL FUND	G	1,299,130	(4,167)	1,294,963	-	1,294,963
TOTAL FUNDING		1,299,130	(4,167)	1,294,963	-	1,294,963
AUTHORIZED EMPLOYEES						
FULL TIME EMPLOYEE COUNT		5	-	5	-	5
PART TIME EMPLOYEE COUNT		-	-	-	-	-
AUTHORIZED EMPLOYEES		5	-	5	-	5
TOTAL AUTHORIZED EMPLOYEES		5	-	5	-	5

Agency Summary

2021-2022 Supplemental Budget

Agency 120-143
District Courts

Agency Name: JUDICIAL DISTRICT 3-C		Wyoming On-Line Financial System Code					
Approp. Org. Name: ADMINISTRATION		AGY DIVISION		UNIT	FUND	APPR UNIT	
Expense Org. Name: ADMINISTRATION		138	0100	0101	001	101	
1		2	3	4	5	6	
		Standard Budget	Operational	Revised	Supplemental	Total Agency	
Description	Code	General Fund	Reductions	Budget	Request	Request	
EXPENDITURES							
SALARIES-SET BY LAW	0101	320,000	-	320,000	-	320,000	
SALARIES CLASSIFIED	0103	420,019	-	420,019	-	420,019	
EMPLOYER PD BENEFITS	0105	202,503	-	202,503	-	202,503	
EMPLOYER HEALTH INS BENEFITS	0196	149,639	-	149,639	-	149,639	
PERSONAL SERVICES	0100	1,092,161	-	1,092,161	-	1,092,161	
EQUIPMENT REP & MNTC	0202	1,644	-	1,644	-	1,644	
UTILITIES	0203	800	-	800	-	800	
COMMUNICATION	0204	3,256	(1,167)	2,089	-	2,089	
DUES-LICENSES-REGIST	0207	1,560	-	1,560	-	1,560	
TRAVEL IN STATE	0221	6,022	(1,000)	5,022	-	5,022	
OFFICE SUPPL-PRINTING	0231	7,866	(1,000)	6,866	-	6,866	
EDUCA-RECREATNL SUPP	0236	3,725	(1,000)	2,725	-	2,725	
SUPPORTIVE SERVICES	0200	24,873	(4,167)	20,706	-	20,706	
TELECOMMUNICATIONS	0420	-	-	-	-	-	
CENT. SERV./DATA SERV.	0400	-	-	-	-	-	
PROFESSIONAL FEES	0901	7,500	-	7,500	-	7,500	
CONTRACTUAL SERVICES	0900	7,500	-	7,500	-	7,500	
EXPENDITURE TOTALS		1,124,534	(4,167)	1,120,367	-	1,120,367	
MEANS OF FUNDING							
GENERAL FUND	1001	1,124,534	(4,167)	1,120,367	-	1,120,367	
GENERAL FUND	G	1,124,534	(4,167)	1,120,367	-	1,120,367	
TOTAL FUNDING		1,124,534	(4,167)	1,120,367	-	1,120,367	
AUTHORIZED EMPLOYEES							
FULL TIME EMPLOYEE COUNT	4	-	-	4	-	4	
PART TIME EMPLOYEE COUNT	-	-	-	-	-	-	
AUTHORIZED EMPLOYEES	4	-	-	4	-	4	
TOTAL AUTHORIZED EMPLOYEES	4	-	-	4	-	4	

Agency Summary

Agency Name: JUDICIAL DISTRICT 7-C		Wyoming On-Line Financial System Code				
Approp. Org. Name: ADMINISTRATION		AGY	DIVISION	UNIT	FUND	APPR UNIT
Expense Org. Name: ADMINISTRATION		139	0100	0101	001	101
1		2	3	4	5	6
Description	Code	Standard Budget General Fund	Operational Reductions	Revised Budget	Supplemental Request	Total Agency Request
EXPENDITURES						
SALARIES-SET BY LAW	0101	320,000	-	320,000	-	320,000
SALARIES CLASSIFIED	0103	432,552	-	432,552	-	432,552
EMPLOYER PD BENEFITS	0105	210,524	-	210,524	-	210,524
EMPLOYER HEALTH INS BENEFITS	0196	152,794	-	152,794	-	152,794
PERSONAL SERVICES	0100	1,115,870	-	1,115,870	-	1,115,870
EQUIPMENT REP & MNTC	0202	1,144	(1,144)	-	-	-
UTILITIES	0203	3,100	-	3,100	-	3,100
DUES-LICENSES-REGIST	0207	1,060	-	1,060	-	1,060
MISCELLANEOUS	0210	500	-	500	-	500
TRAVEL IN STATE	0221	6,787	(1,000)	5,787	-	5,787
TRAVEL OUT OF STATE	0222	1,543	-	1,543	-	1,543
OFFICE SUPPL-PRINTING	0231	11,666	-	11,666	-	11,666
EDUCA-RECREATNL SUPP	0236	4,308	(2,023)	2,285	-	2,285
SUPPORTIVE SERVICES	0200	30,108	(4,167)	25,941	-	25,941
TELECOMMUNICATIONS	0420	-	-	-	-	-
CENT. SERV./DATA SERV.	0400	-	-	-	-	-
PROFESSIONAL FEES	0901	28,447	-	28,447	-	28,447
CONTRACTUAL SERVICES	0900	28,447	-	28,447	-	28,447
EXPENDITURE TOTALS		1,174,425	(4,167)	1,170,258	-	1,170,258
MEANS OF FUNDING						
GENERAL FUND	1001	1,174,425	(4,167)	1,170,258	-	1,170,258
GENERAL FUND	G	1,174,425	(4,167)	1,170,258	-	1,170,258
TOTAL FUNDING		1,174,425	(4,167)	1,170,258	-	1,170,258
AUTHORIZED EMPLOYEES						
FULL TIME EMPLOYEE COUNT		4	-	4	-	4
PART TIME EMPLOYEE COUNT		-	-	-	-	-
AUTHORIZED EMPLOYEES		4	-	4	-	4
TOTAL AUTHORIZED EMPLOYEES		4	-	4	-	4

Agency Summary

Agency Name: JUDICIAL DISTRICT 6-C		Wyoming On-Line Financial System Code				APPR UNIT
Approp. Org. Name: ADMINISTRATION		AGY	DIVISION	UNIT	FUND	
Expense Org. Name: ADMINISTRATION		140	0100	0101	001	101
1		2	3	4	5	6
Description	Code	Standard Budget General Fund	Operational Reductions	Revised Budget	Supplemental Request	Total Agency Request
EXPENDITURES						
SALARIES-SET BY LAW	0101	320,000	-	320,000	-	320,000
SALARIES CLASSIFIED	0103	444,666	-	444,666	-	444,666
EMPLOYER PD BENEFITS	0105	218,187	-	218,187	-	218,187
EMPLOYER HEALTH INS BENEFITS	0196	136,570	-	136,570	-	136,570
PERSONAL SERVICES	0100	1,119,423	-	1,119,423	-	1,119,423
EQUIPMENT REP & MNTC	0202	2,400	-	2,400	-	2,400
UTILITIES	0203	1,200	(700)	500	-	500
COMMUNICATION	0204	2,960	-	2,960	-	2,960
DUES-LICENSES-REGIST	0207	2,500	-	2,500	-	2,500
TRAVEL IN STATE	0221	13,218	(2,567)	10,651	-	10,651
TRAVEL OUT OF STATE	0222	1,500	-	1,500	-	1,500
OFFICE SUPPL-PRINTING	0231	6,278	-	6,278	-	6,278
EDUCA-RECREATNL SUPP	0236	3,500	-	3,500	-	3,500
SOFT GOODS&HOUSEKPNG	0237	900	(900)	-	-	-
INSURANCE-BOND PREMS	0254	500	-	500	-	500
SUPPORTIVE SERVICES	0200	34,956	(4,167)	30,789	-	30,789
TELECOMMUNICATIONS	0420	-	-	-	-	-
CENT. SERV./DATA SERV.	0400	-	-	-	-	-
PROFESSIONAL FEES	0901	6,899	-	6,899	-	6,899
CONTRACTUAL SERVICES	0900	6,899	-	6,899	-	6,899
EXPENDITURE TOTALS		1,161,278	(4,167)	1,157,111	-	1,157,111
MEANS OF FUNDING						
GENERAL FUND	1001	1,161,278	(4,167)	1,157,111	-	1,157,111
GENERAL FUND	G	1,161,278	(4,167)	1,157,111	-	1,157,111
TOTAL FUNDING		1,161,278	(4,167)	1,157,111	-	1,157,111
AUTHORIZED EMPLOYEES						
FULL TIME EMPLOYEE COUNT		4	-	4	-	4
PART TIME EMPLOYEE COUNT		-	-	-	-	-
AUTHORIZED EMPLOYEES		4	-	4	-	4
TOTAL AUTHORIZED EMPLOYEES		4	-	4	-	4

Agency Summary

Agency Name: JUDICIAL DISTRICT 9-C		Wyoming On-Line Financial System Code				
Approp. Org. Name: ADMINISTRATION		AGY	DIVISION	UNIT	FUND	APPR UNIT
Expense Org. Name: ADMINISTRATION		141	0100	0101	001	101
1		2	3	4	5	6
Description	Code	Standard Budget General Fund	Operational Reductions	Revised Budget	Supplemental Request	Total Agency Request
EXPENDITURES						
SALARIES-SET BY LAW	0101	320,000	-	320,000	-	320,000
SALARIES CLASSIFIED	0103	406,258	-	406,258	-	406,258
EMPLOYER PD BENEFITS	0105	196,056	-	196,056	-	196,056
EMPLOYER HEALTH INS BENEFITS	0196	136,570	-	136,570	-	136,570
PERSONAL SERVICES	0100	1,058,884	-	1,058,884	-	1,058,884
EQUIPMENT REP & MNTC	0202	3,000	-	3,000	-	3,000
UTILITIES	0203	2,000	-	2,000	-	2,000
COMMUNICATION	0204	5,500	-	5,500	-	5,500
DUES-LICENSES-REGIST	0207	1,500	-	1,500	-	1,500
TRAVEL IN STATE	0221	9,700	-	9,700	-	9,700
TRAVEL OUT OF STATE	0222	1,000	-	1,000	-	1,000
PERM ASSIGNED VEHICLE	0223	13,000	-	13,000	-	13,000
OFFICE SUPPL-PRINTING	0231	6,006	-	6,006	-	6,006
EDUCA-RECREATNL SUPP	0236	3,000	-	3,000	-	3,000
SUPPORTIVE SERVICES	0200	44,706	-	44,706	-	44,706
TELECOMMUNICATIONS	0420	1,367	-	1,367	-	1,367
CENT. SERV./DATA SERV.	0400	1,367	-	1,367	-	1,367
PROFESSIONAL FEES	0901	5,344	-	5,344	-	5,344
CONTRACTUAL SERVICES	0900	5,344	-	5,344	-	5,344
EXPENDITURE TOTALS		1,110,301	-	1,110,301	-	1,110,301
MEANS OF FUNDING						
GENERAL FUND	1001	1,110,301	-	1,110,301	-	1,110,301
GENERAL FUND	G	1,110,301	-	1,110,301	-	1,110,301
TOTAL FUNDING		1,110,301	-	1,110,301	-	1,110,301
AUTHORIZED EMPLOYEES						
FULL TIME EMPLOYEE COUNT		4	-	4	-	4
PART TIME EMPLOYEE COUNT		-	-	-	-	-
AUTHORIZED EMPLOYEES		4	-	4	-	4
TOTAL AUTHORIZED EMPLOYEES		4	-	4	-	4

Agency Summary

Agency Name: JUDICIAL DISTRICT 4-B		Wyoming On-Line Financial System Code				
Approp. Org. Name: ADMINISTRATION		AGY DIVISION		UNIT	FUND	APPR UNIT
Expense Org. Name: ADMINISTRATION		142	0100	0101	001	101
1		2	3	4	5	6
Description	Code	Standard Budget General Fund	Operational Reductions	Revised Budget	Supplemental Request	Total Agency Request
EXPENDITURES						
SALARIES-SET BY LAW	0101	320,000	-	320,000	-	320,000
SALARIES CLASSIFIED	0103	420,424	-	420,424	-	420,424
EMPLOYER PD BENEFITS	0105	205,293	-	205,293	-	205,293
EMPLOYER HEALTH INS BENEFITS	0196	178,785	-	178,785	-	178,785
PERSONAL SERVICES	0100	1,124,502	-	1,124,502	-	1,124,502
EQUIPMENT REP & MNTC	0202	200	-	200	-	200
UTILITIES	0203	7,000	(500)	6,500	-	6,500
COMMUNICATION	0204	1,000	(500)	500	-	500
DUES-LICENSES-REGIST	0207	1,500	-	1,500	-	1,500
TRAVEL IN STATE	0221	12,000	-	12,000	-	12,000
OFFICE SUPPL-PRINTING	0231	4,115	(667)	3,448	-	3,448
EDUCA-RECREATNL SUPP	0236	4,000	(2,500)	1,500	-	1,500
SUPPORTIVE SERVICES	0200	29,815	(4,167)	25,648	-	25,648
TELECOMMUNICATIONS	0420	-	-	-	-	-
CENT. SERV./DATA SERV.	0400	-	-	-	-	-
PROFESSIONAL FEES	0901	6,000	-	6,000	-	6,000
CONTRACTUAL SERVICES	0900	6,000	-	6,000	-	6,000
EXPENDITURE TOTALS		1,160,317	(4,167)	1,156,150	-	1,156,150
MEANS OF FUNDING						
GENERAL FUND	1001	1,160,317	(4,167)	1,156,150	-	1,156,150
GENERAL FUND	G	1,160,317	(4,167)	1,156,150	-	1,156,150
TOTAL FUNDING		1,160,317	(4,167)	1,156,150	-	1,156,150
AUTHORIZED EMPLOYEES						
FULL TIME EMPLOYEE COUNT		4	-	4	-	4
PART TIME EMPLOYEE COUNT		-	-	-	-	-
AUTHORIZED EMPLOYEES		4	-	4	-	4
TOTAL AUTHORIZED EMPLOYEES		4	-	4	-	4

Agency Summary

Agency Name: JUDICIAL DISTRICT 1-D		Wyoming On-Line Financial System Code				
Approp. Org. Name: ADMINISTRATION		AGY DIVISION		UNIT FUND		APPR UNIT
Expense Org. Name: ADMINISTRATION		143	0100	0101	001	101
1		2	3	4	5	6
Description	Code	Standard Budget General Fund	Operational Reductions	Revised Budget	Supplemental Request	Total Agency Request
EXPENDITURES						
SALARIES-SET BY LAW	0101	320,000	-	320,000	-	320,000
SALARIES CLASSIFIED	0103	435,846	-	435,846	-	435,846
EMPLOYER PD BENEFITS	0105	203,668	-	203,668	-	203,668
EMPLOYER HEALTH INS BENEFITS	0196	143,105	-	143,105	-	143,105
PERSONAL SERVICES	0100	1,102,619	-	1,102,619	-	1,102,619
EQUIPMENT REP & MNTC	0202	2,500	-	2,500	-	2,500
UTILITIES	0203	5,500	(4,167)	1,333	-	1,333
COMMUNICATION	0204	2,000	-	2,000	-	2,000
DUES-LICENSES-REGIST	0207	6,000	(1,000)	5,000	-	5,000
TRAVEL IN STATE	0221	7,000	(2,000)	5,000	-	5,000
OFFICE SUPPL-PRINTING	0231	35,000	(2,250)	32,750	-	32,750
EDUCA-RECREATNL SUPP	0236	8,000	(1,000)	7,000	-	7,000
SOFT GOODS&HOUSEKPNG	0237	1,000	-	1,000	-	1,000
SUPPORTIVE SERVICES	0200	67,000	(10,417)	56,583	-	56,583
TELECOMMUNICATIONS	0420	-	-	-	-	-
CENT. SERV./DATA SERV.	0400	-	-	-	-	-
PROFESSIONAL FEES	0901	32,096	-	32,096	-	32,096
CONTRACTUAL SERVICES	0900	32,096	-	32,096	-	32,096
EXPENDITURE TOTALS		1,201,715	(10,417)	1,191,298	-	1,191,298
MEANS OF FUNDING						
GENERAL FUND	1001	1,201,715	(10,417)	1,191,298	-	1,191,298
GENERAL FUND	G	1,201,715	(10,417)	1,191,298	-	1,191,298
TOTAL FUNDING		1,201,715	(10,417)	1,191,298	-	1,191,298
AUTHORIZED EMPLOYEES						
FULL TIME EMPLOYEE COUNT		4	-	4	-	4
PART TIME EMPLOYEE COUNT		-	-	-	-	-
AUTHORIZED EMPLOYEES		4	-	4	-	4
TOTAL AUTHORIZED EMPLOYEES		4	-	4	-	4

Agency Summary

